

VOLUME - VI



# BUDGET 2026-27

NEW EXPENDITURE

2026-27

**GOVERNMENT OF SINDH**  
**NEW EXPENDITURE 2026-27**  
**ABSTRACT FUND NUMBER WISE**

| FUND<br>NO | SERVICES AND PURPOSES                          | Number<br>of<br>Posts | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-27 |                  |               |
|------------|------------------------------------------------|-----------------------|-----------------------------------------------|------------------|---------------|
|            |                                                |                       | Non Recurring<br>Rs.                          | Recurring<br>Rs. | Total<br>Rs.  |
| <b>I</b>   | <b>CURRENT EXPENDITURE</b>                     |                       |                                               |                  |               |
|            | <b>CURRENT REVENUE EXPENDITURE</b>             |                       |                                               |                  |               |
| SC21102    | GOVERNOR SECRETARIAT / HOUSE                   | 0                     | 1,292,000                                     | -                | 1,292,000     |
| SC21103    | CHIEF MINISTER SECRETARIAT / HOUSE             | 0                     | 26,500,000                                    | -                | 26,500,000    |
| SC21104    | SERVICES GENERAL ADMINISTRATION & COORDINATION | 2                     | 409,720,000                                   | -                | 409,720,000   |
| SC21105    | ANTI-CORRUPTION ESTABLISHMENT                  | 0                     | 1,006,000                                     | -                | 1,006,000     |
| SC21106    | FINANCE                                        | 18                    | 202,561,000                                   | -                | 202,561,000   |
| SC21109    | INVESTMENT DEPARTMENT                          | 0                     | 1,705,000                                     | -                | 1,705,000     |
| SC21110    | PLANNING & DEVELOPMENT                         | 1                     | 24,051,000                                    | -                | 24,051,000    |
| SC21114    | BOARD OF REVENUE-TAX MANAGEMENT                | 1                     | 650,544,000                                   | -                | 650,544,000   |
| SC21115    | HOME                                           | 2                     | 31,073,000                                    | -                | 31,073,000    |
| SC21116    | SINDH POLICE                                   | 0                     | 5,259,100,000                                 | -                | 5,259,100,000 |
| SC21117    | JAILS                                          | 10                    | 269,400,000                                   | -                | 269,400,000   |
| SC21118    | LAW & PARLIAMENTARY AFFAIRS                    | 3                     | 119,508,000                                   | -                | 119,508,000   |
| SC21121    | AGRICULTURE                                    | 0                     | 493,293,000                                   | -                | 493,293,000   |
| SC21122    | FOOD                                           | 0                     | 3,817,000                                     | -                | 3,817,000     |
| SC21123    | LIVESTOCK & FISHERIES                          | 34                    | 133,953,000                                   | -                | 133,953,000   |
| SC21124    | BOARD OF REVENUE-LAND MANAGEMENT               | 0                     | 3,650,000                                     | -                | 3,650,000     |
| SC21125    | COOPERATIVE                                    | 0                     | 20,960,000                                    | -                | 20,960,000    |
| SC21127    | IRRIGATION                                     | 1                     | 12,500,000                                    | -                | 12,500,000    |
| SC21128    | ENERGY                                         | 12                    | 87,007,000                                    | -                | 87,007,000    |
| SC21129    | MINES & MINERALS                               | 0                     | 4,589,000                                     | -                | 4,589,000     |
| SC21130    | INDUSTRIES                                     | 0                     | 4,373,000                                     | -                | 4,373,000     |
| SC21131    | LABOUR                                         | 0                     | 5,396,000                                     | -                | 5,396,000     |
| SC21132    | WORKS & SERVICES                               | 0                     | 11,744,000                                    | -                | 11,744,000    |
| SC21134    | TRANSPORT                                      | 0                     | 5,410,000                                     | -                | 5,410,000     |
| SC21135    | WEIGHTS & MEASURES                             | 7                     | 69,557,000                                    | -                | 69,557,000    |
| SC21136    | ENVIRONMENT                                    | 0                     | 25,124,000                                    | -                | 25,124,000    |
| SC21137    | FOREST & WILDLIFE                              | 0                     | 2,010,000                                     | -                | 2,010,000     |
| SC21138    | LOCAL GOVERNMENT                               | 1                     | 8,178,000                                     | -                | 8,178,000     |
| SC21142    | RURAL DEVELOPMENT                              | 0                     | 1,356,000                                     | -                | 1,356,000     |
| SC21143    | PUBLIC HEALTH ENGINEERING                      | 0                     | 2,601,000                                     | -                | 2,601,000     |
| SC21144    | HEALTH SERVICES                                | 227                   | 1,968,557,000                                 | -                | 1,968,557,000 |
| SC21145    | SPORTS & YOUTH AFFAIRS                         | 0                     | 6,016,000                                     | -                | 6,016,000     |
| SC21146    | INFORMATION                                    | 0                     | 45,000,000                                    | -                | 45,000,000    |
| SC21148    | CULTURE TOURISM ANTIQUITIES AND ARCHIVES       | 57                    | 159,160,000                                   | -                | 159,160,000   |
| SC21149    | INFORMATION TECHNOLOGY                         | 0                     | 2,699,000                                     | -                | 2,699,000     |
| SC21150    | EDUCATION ADMINISTRATION                       | 0                     | 10,410,000                                    | -                | 10,410,000    |
| SC21154    | HIGHER SECONDARY                               | 385                   | 536,358,000                                   | -                | 536,358,000   |
| SC21155    | COLLEGES                                       | 22                    | 208,085,000                                   | -                | 208,085,000   |

**GOVERNMENT OF SINDH**  
**NEW EXPENDITURE 2026-27**  
**ABSTRACT FUND NUMBER WISE**

| FUND<br>NO                                 | SERVICES AND PURPOSES                    | Number     | AMOUNT TO BE SPENT DURING THE |           |                       |
|--------------------------------------------|------------------------------------------|------------|-------------------------------|-----------|-----------------------|
|                                            |                                          | of         | YEAR 2026-27                  |           |                       |
|                                            |                                          | Posts      | Non Recurring                 | Recurring | Total                 |
|                                            |                                          |            | Rs.                           | Rs.       | Rs.                   |
| SC21156                                    | MEDICAL EDUCATION                        | 0          | 258,059,000                   | -         | 258,059,000           |
| SC21158                                    | UNIVERSITIES & BOARDS                    | 1          | 9,806,000                     | -         | 9,806,000             |
| SC21159                                    | DEPT OF EMPOWERMENT-PERSONS DISABILITIES | 0          | 314,869,000                   | -         | 314,869,000           |
| SC21160                                    | POPULATION WELFARE                       | 23         | 16,920,000                    | -         | 16,920,000            |
| SC21162                                    | REHABILITATION                           | 0          | 112,308,000                   | -         | 112,308,000           |
| SC21164                                    | AUQAF, RELIGIOUS AFFAIRS & ZAKAT         | 0          | 2,107,000                     | -         | 2,107,000             |
| SC21171                                    | HUMAN RIGHTS                             | 0          | 11,000,000                    | -         | 11,000,000            |
| SC21172                                    | INTER PROVINCIAL COORDINATION            | 0          | 1,115,000                     | -         | 1,115,000             |
| SC21174                                    | CHIEF MINISTER'S INSPECTION ENQUIRIES    | 0          | 4,154,000                     | -         | 4,154,000             |
| SC21175                                    | SOCIAL PROTECTION DEPARTMENT             | 0          | 8,402,000                     | -         | 8,402,000             |
| SC24101                                    | PROVINCIAL ASSEMBLY ( CHARGED )          | 0          | 191,000,000                   | -         | 191,000,000           |
| SC24102                                    | GOVERNOR SECRETARIAT / HOUSE ( CHARGED ) | 0          | 10,700,000                    | -         | 10,700,000            |
| SC24118                                    | LAW & PARLIAMENTARY AFFAIRS ( CHARGED )  | 0          | 617,904,000                   | -         | 617,904,000           |
| SC24120                                    | PROTECTION AGAINST HARASSMENT (CHARGED)  | 57         | 54,210,000                    | -         | 54,210,000            |
| <b>TOTAL I-CURRENT REVENUE EXPENDITURE</b> |                                          | <b>864</b> | <b>12,440,817,000</b>         | <b>-</b>  | <b>12,440,817,000</b> |

**1**  
**SC21102 (102)**  
**Governor Secretariat / House**

|                                                  |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                        | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                    | Rs                                              | Rs        | Rs               |
| KQ0003                                           | PUBLIC GRIEVANCES REDRESSAL CELL<br>(PGRC) KARACHI | <u>1,292,000</u>                                |           | <u>1,292,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets       | 1,292,000                                       |           | 1,292,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                    | 1,292,000                                       |           | 1,292,000        |

2  
Governor Secretariat / House

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 1,292,000 |
| Grand Total: | 1,292,000 |

| Head of Department:- |                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|------------------------------|-------------------------------------------------|-----------|-----------|
|                      |                              | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                              | Rs                                              | Rs        | Rs        |
| SUMMARY              |                              |                                                 |           |           |
| FUNCTIONAL           |                              |                                                 |           |           |
| 011103               | PROVINCIAL EXECUTIVE (Voted) | 1,292,000                                       |           | 1,292,000 |
| Total                |                              | 1,292,000                                       |           | 1,292,000 |

3  
Governor Secretariat / House

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>1,292,000</b></u>                         |           | <u><b>1,292,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| A09201           | Hardware                                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>216,000</b></u>                           |           | <u><b>216,000</b></u>   |
| A09601           | Plant and Machinery                            | 216,000                                         |           | 216,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| A09701           | Furniture and fixtures                         | 500,000                                         |           | 500,000                 |
| <b>NET TOTAL</b> |                                                | <b>1,292,000</b>                                |           | <b>1,292,000</b>        |

4  
Governor Secretariat / House

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                          |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>  |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                |                       |                                                 |           |                         |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                            |                       |                                                 |           |                         |
| <b>KQ0003</b>                                                          | <b>PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>       |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                           |                       | <b><u>1,292,000</u></b>                         |           | <b><u>1,292,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                        |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| CA2                                                                    | Two Computers with all Accessories                     |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>         |                       | <b><u>216,000</u></b>                           |           | <b><u>216,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                             |                       | <b><u>216,000</u></b>                           |           | <b><u>216,000</u></b>   |
| 1AC                                                                    | One Split Air Conditioner 1.5 ton (Invertor)           |                       | 190,000                                         |           | 190,000                 |
| 684                                                                    | Two Bracket Fan                                        |                       | 26,000                                          |           | 26,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>          |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                          |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                 |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>1,292,000</b>                                |           | <b>1,292,000</b>        |
| <b>PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>                 |                                                        |                       | <b>1,292,000</b>                                |           | <b>1,292,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1292000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21103 (103)  
Chief Minister Secretariat / House

|                                                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|--------------------------------------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                    | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                  |                                                | Rs                                              | Rs        | Rs                |
| KQ0004                                           | CHIEF MINISTERS SECRETARIAT /<br>HOUSE (VOTED) | <u>26,500,000</u>                               |           | <u>26,500,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets   | 26,500,000                                      |           | 26,500,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                | 26,500,000                                      |           | 26,500,000        |



2  
Chief Minister Secretariat / House

|              |            |
|--------------|------------|
| Charged:     |            |
| Voted:       | 26,500,000 |
| Grand Total: | 26,500,000 |

| Head of Department:- |                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|----------------------|------------------------------|-------------------------------------------------|-----------|------------|
|                      |                              | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                      |                              | Rs                                              | Rs        | Rs         |
| SUMMARY              |                              |                                                 |           |            |
| FUNCTIONAL           |                              |                                                 |           |            |
| 011103               | PROVINCIAL EXECUTIVE (Voted) | 26,500,000                                      |           | 26,500,000 |
| Total                |                              | 26,500,000                                      |           | 26,500,000 |

3  
Chief Minister Secretariat / House

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>26,500,000</u></b>                        |           | <b><u>26,500,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>11,000,000</u></b>                        |           | <b><u>11,000,000</u></b> |
| A09201           | Hardware                                       | 5,000,000                                       |           | 5,000,000                |
| A09202           | Software                                       | 1,000,000                                       |           | 1,000,000                |
| A09203           | I.T. Equipment                                 | 5,000,000                                       |           | 5,000,000                |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>10,000,000</u></b>                        |           | <b><u>10,000,000</u></b> |
| A09601           | Plant and Machinery                            | 10,000,000                                      |           | 10,000,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b>  |
| A09701           | Furniture and fixtures                         | 2,000,000                                       |           | 2,000,000                |
| <b>A098</b>      | <b>TOTAL PURCHASE OF OTHER ASSETS</b>          | <b><u>3,500,000</u></b>                         |           | <b><u>3,500,000</u></b>  |
| A09899           | Others                                         | 3,500,000                                       |           | 3,500,000                |
| <b>NET TOTAL</b> |                                                | <b>26,500,000</b>                               |           | <b>26,500,000</b>        |

4  
Chief Minister Secretariat / House

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                          |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                           |                       |                                                 |           |                          |
| <b>KQ0004</b>                                                          | <b>CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)</b>    |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>26,500,000</b></u>                        |           | <u><b>26,500,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>11,000,000</b></u>                        |           | <u><b>11,000,000</b></u> |
| A09201                                                                 | Hardware                                              |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>         |
| 1                                                                      | Hardware                                              |                       | 5,000,000                                       |           | 5,000,000                |
| A09202                                                                 | Software                                              |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u>         |
| 1                                                                      | Software                                              |                       | 1,000,000                                       |           | 1,000,000                |
| A09203                                                                 | I.T. Equipment                                        |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>         |
| 1                                                                      | I.T. Equipment                                        |                       | 5,000,000                                       |           | 5,000,000                |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>10,000,000</b></u>                        |           | <u><b>10,000,000</b></u> |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>        |
| 1                                                                      | Purchase of Plant and Machinery                       |                       | 10,000,000                                      |           | 10,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u>  |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u>         |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000                |
| <b>A098</b>                                                            | <b>TOTAL PURCHASE OF OTHER<br/>ASSETS</b>             |                       | <u><b>3,500,000</b></u>                         |           | <u><b>3,500,000</b></u>  |
| A09899                                                                 | Others                                                |                       | <u>3,500,000</u>                                |           | <u>3,500,000</u>         |
| 1                                                                      | Others                                                |                       | 3,500,000                                       |           | 3,500,000                |

5  
Chief Minister Secretariat / House

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs         |
| 01                                                                     | GENERAL PUBLIC SERVICE                      |                       |                                                 |           |            |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL      |                       |                                                 |           |            |
| 0111                                                                   | EXECUTIVE AND LEGISLATIVE ORGANS            |                       |                                                 |           |            |
| 011103                                                                 | PROVINCIAL EXECUTIVE                        |                       |                                                 |           |            |
| KQ0004                                                                 | CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED) |                       |                                                 |           |            |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |            |
| Provision for Purchase of Physical Assets                              |                                             |                       | 26,500,000                                      |           | 26,500,000 |
| CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)                            |                                             |                       | 26,500,000                                      |           | 26,500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 26500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21104 (104)  
Services General Admin & Coord Deptt.

| SCHEME NO.    | SCHEME NAME                                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                                                                        | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                                                                        | Rs                                              | Rs        | Rs                        |
| <b>HB0001</b> | <b>SINDH PUBLIC SERVICE COMMISSION<br/>HYDERABAD WING (SGA&amp;CD) (VOTED)</b>                         | <u><b>2,229,000</b></u>                         |           | <u><b>2,229,000</b></u>   |
| (03)          | Provision for Creation of Posts                                                                        | 2,229,000                                       |           | 2,229,000                 |
| <b>KQ0009</b> | <b>MINISTERS (VOTED)</b>                                                                               | <u><b>6,992,000</b></u>                         |           | <u><b>6,992,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                                           | 6,992,000                                       |           | 6,992,000                 |
| <b>KQ0010</b> | <b>SERVICES GENERAL ADMINISTRATION<br/>AND COORDINATION DEPARTMENT<br/>SECRETARIAT KARACHI (VOTED)</b> | <u><b>210,736,000</b></u>                       |           | <u><b>210,736,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                           | 210,736,000                                     |           | 210,736,000               |
| <b>KQ0011</b> | <b>CARE TAKER CELL (SGA&amp;CD) (VOTED)</b>                                                            | <u><b>2,610,000</b></u>                         |           | <u><b>2,610,000</b></u>   |
| (03)          | Provision for Purchase of<br>Physical Assets                                                           | 2,610,000                                       |           | 2,610,000                 |
| <b>KQ0012</b> | <b>ESTATE OFFICE (SGA&amp;CD) (VOTED)</b>                                                              | <u><b>1,421,000</b></u>                         |           | <u><b>1,421,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                                           | 1,421,000                                       |           | 1,421,000                 |
| <b>KQ0013</b> | <b>PROTOCOL CELL (SGA&amp;CD) (VOTED)</b>                                                              | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>     |
| (01)          | Provision for Purchase of<br>Physical Assets                                                           | 500,000                                         |           | 500,000                   |
| <b>KQ0027</b> | <b>SGA&amp;CD SECURITY MEASURES KARACHI</b>                                                            | <u><b>7,500,000</b></u>                         |           | <u><b>7,500,000</b></u>   |
| (02)          | Provision for Purchase of<br>Physical Assets                                                           | 7,500,000                                       |           | 7,500,000                 |
| <b>KQ0028</b> | <b>ADVISORS/SPECIAL ASSISTANT TO<br/>CHIEF MINISTER SINDH (VOTED)</b>                                  | <u><b>7,947,000</b></u>                         |           | <u><b>7,947,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                                           | 7,947,000                                       |           | 7,947,000                 |
| <b>KQ2377</b> | <b>VIP FLIGHT GOVERNMENT OF SINDH</b>                                                                  | <u><b>1,653,000</b></u>                         |           | <u><b>1,653,000</b></u>   |

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SC21104 (104)  
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| SCHEME NO.    | SCHEME NAME                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                           | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                           | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets | 1,653,000                                       |           | 1,653,000               |
| <b>BI0001</b> | <b>DEPUTY COMMISSIONER BADIN</b>          | <u><b>7,389,000</b></u>                         |           | <u><b>7,389,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 7,389,000                                       |           | 7,389,000               |
| <b>DD0001</b> | <b>DEPUTY COMMISSIONER DADU</b>           | <u><b>4,452,000</b></u>                         |           | <u><b>4,452,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 4,452,000                                       |           | 4,452,000               |
| <b>HB0002</b> | <b>DEPUTY COMMISSIONER HYDERABAD</b>      | <u><b>6,900,000</b></u>                         |           | <u><b>6,900,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 6,900,000                                       |           | 6,900,000               |
| <b>HB0003</b> | <b>COMMISSIONER HYDERABAD</b>             | <u><b>5,640,000</b></u>                         |           | <u><b>5,640,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 5,640,000                                       |           | 5,640,000               |
| <b>JK0001</b> | <b>DEPUTY COMMISSIONER JACOBABAD</b>      | <u><b>5,993,000</b></u>                         |           | <u><b>5,993,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 5,993,000                                       |           | 5,993,000               |
| <b>KQ0017</b> | <b>DEPUTY COMMISSIONER EAST</b>           | <u><b>7,000,000</b></u>                         |           | <u><b>7,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 7,000,000                                       |           | 7,000,000               |
| <b>KQ0018</b> | <b>DEPUTY COMMISSIONER WEST</b>           | <u><b>6,000,000</b></u>                         |           | <u><b>6,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 6,000,000                                       |           | 6,000,000               |
| <b>KQ0019</b> | <b>DEPUTY COMMISSIONER SOUTH</b>          | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets | 3,000,000                                       |           | 3,000,000               |
| <b>KQ0020</b> | <b>DEPUTY COMMISSIONER CENTRAL</b>        | <u><b>8,500,000</b></u>                         |           | <u><b>8,500,000</b></u> |

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SC21104 (104)  
Services General Admin & Coord Deptt.

| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                               | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                     | 8,500,000                                       |           | 8,500,000               |
| <b>KQ0021</b> | <b>DEPUTY COMMISSIONER MALIR</b>                              | <u><b>5,500,000</b></u>                         |           | <u><b>5,500,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 5,500,000                                       |           | 5,500,000               |
| <b>KQ0023</b> | <b>COMMISSIONER KARACHI</b>                                   | <u><b>6,000,000</b></u>                         |           | <u><b>6,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 6,000,000                                       |           | 6,000,000               |
| <b>KQ0025</b> | <b>DEPUTY COMMISSIONER KORANGI KARACHI</b>                    | <u><b>7,712,000</b></u>                         |           | <u><b>7,712,000</b></u> |
| (02)          | Provision for Creation of Posts & Purchase of Physical Assets | 7,712,000                                       |           | 7,712,000               |
| <b>KQ2657</b> | <b>DEPUTY COMMISSIONER KEAMARI KARACHI</b>                    | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 4,000,000                                       |           | 4,000,000               |
| <b>LN0001</b> | <b>DEPUTY COMMISSIONER LARKANO</b>                            | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 3,000,000                                       |           | 3,000,000               |
| <b>MP0001</b> | <b>DEPUTY COMMISSIONER MIRPURKHAS</b>                         | <u><b>5,991,000</b></u>                         |           | <u><b>5,991,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 5,991,000                                       |           | 5,991,000               |
| <b>MP0002</b> | <b>COMMISSIONER MIRPURKHAS</b>                                | <u><b>2,854,000</b></u>                         |           | <u><b>2,854,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 2,854,000                                       |           | 2,854,000               |
| <b>MX0001</b> | <b>DEPUTY COMMISSIONER THAR AT MITHI</b>                      | <u><b>4,814,000</b></u>                         |           | <u><b>4,814,000</b></u> |
| (03)          | Provision for Purchase of Physical Assets                     | 4,814,000                                       |           | 4,814,000               |

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| SCHEME NO.    | SCHEME NAME                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                | Rs                                              | Rs        | Rs                      |
| <b>SB0001</b> | <b>DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b> | <u><b>6,583,000</b></u>                         |           | <u><b>6,583,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 6,583,000                                       |           | 6,583,000               |
| <b>SB0002</b> | <b>COMMISSIONER SHAHEED BENAZIRABAD</b>        | <u><b>7,216,000</b></u>                         |           | <u><b>7,216,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 7,216,000                                       |           | 7,216,000               |
| <b>SL0001</b> | <b>DEPUTY COMMISSIONER SUJAWAL</b>             | <u><b>8,544,000</b></u>                         |           | <u><b>8,544,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 8,544,000                                       |           | 8,544,000               |
| <b>SN0001</b> | <b>DEPUTY COMMISSIONER SANGHAR</b>             | <u><b>6,700,000</b></u>                         |           | <u><b>6,700,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 6,700,000                                       |           | 6,700,000               |
| <b>SQ0001</b> | <b>DEPUTY COMMISSIONER SHIKARPUR</b>           | <u><b>5,716,000</b></u>                         |           | <u><b>5,716,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 5,716,000                                       |           | 5,716,000               |
| <b>SY0002</b> | <b>COMMISSIONER SUKKUR</b>                     | <u><b>4,500,000</b></u>                         |           | <u><b>4,500,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 4,500,000                                       |           | 4,500,000               |
| <b>TN0001</b> | <b>DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN</b> | <u><b>1,700,000</b></u>                         |           | <u><b>1,700,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 1,700,000                                       |           | 1,700,000               |
| <b>TQ0001</b> | <b>DEPUTY COMMISSIONER TANDO ALLAH YAR</b>     | <u><b>6,926,000</b></u>                         |           | <u><b>6,926,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 6,926,000                                       |           | 6,926,000               |
| <b>TX0001</b> | <b>DEPUTY COMMISSIONER THATTA</b>              | <u><b>4,172,000</b></u>                         |           | <u><b>4,172,000</b></u> |



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SC21104 (104)  
Services General Admin & Coord Deptt.

| SCHEME NO.                                          | SCHEME NAME                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|-----------------------------------------------------|-------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|                                                     |                                                 | NON RECURRING                                | RECURRING | TOTAL                    |
|                                                     |                                                 | Rs                                           | Rs        | Rs                       |
| (01)                                                | Provision for Purchase of Physical Assets       | 4,172,000                                    |           | 4,172,000                |
| <b>UT0001</b>                                       | <b>DEPUTY COMMISSIONER UMER KOT</b>             | <b><u>6,922,000</u></b>                      |           | <b><u>6,922,000</u></b>  |
| (01)                                                | Provision for Purchase of Physical Assets       | 6,922,000                                    |           | 6,922,000                |
| <b>QS0001</b>                                       | <b>DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR</b> | <b><u>14,408,000</u></b>                     |           | <b><u>14,408,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets       | 14,408,000                                   |           | 14,408,000               |
| <b>Total Schemes: 37 Total SNEs:37 GRAND TOTAL:</b> |                                                 | <b>409,720,000</b>                           |           | <b>409,720,000</b>       |

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Services General Admin & Coord Deptt.

|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 409,720,000 |
| Grand Total: | 409,720,000 |

| Head of Department:-  |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|-------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                 | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                 | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                 |                                                 |           |             |
| 011103                | PROVINCIAL EXECUTIVE (Voted)                    | 16,592,000                                      |           | 16,592,000  |
| 015101                | ESTABLISHMENT.SERVICES.GENERAL<br>ADMN. (Voted) | 222,767,000                                     |           | 222,767,000 |
| 015102                | HUMAN RESOURCE MANAGEMENT<br>(Voted)            | 2,229,000                                       |           | 2,229,000   |
| 011105                | DISTRICT ADMINISTRATION (Voted)                 | 141,922,000                                     |           | 141,922,000 |
| 011111                | DIVISIONAL ADMINISTRATION<br>(Voted)            | 26,210,000                                      |           | 26,210,000  |
| Total                 |                                                 | 409,720,000                                     |           | 409,720,000 |

## Services General Admin &amp; Coord Deptt.

|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                          | Rs                                              | Rs        | Rs                        |
| OBJECT        | SUMMARY                                  |                                                 |           |                           |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>3,441,000</u></b>                         |           | <b><u>3,441,000</u></b>   |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>1,194,000</u></b>                         |           | <b><u>1,194,000</u></b>   |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>             | <b><u>1,194,000</u></b>                         |           | <b><u>1,194,000</u></b>   |
| A01101        | Basic Pay Of Officer                     | 1,194,000                                       |           | 1,194,000                 |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>2,247,000</u></b>                         |           | <b><u>2,247,000</u></b>   |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>2,247,000</u></b>                         |           | <b><u>2,247,000</u></b>   |
| A01202        | House Rent Allowance                     | 158,000                                         |           | 158,000                   |
| A01203        | Conveyance Allowance                     | 120,000                                         |           | 120,000                   |
| A0120W        | Public Service Commission Allowance      | 460,000                                         |           | 460,000                   |
| A01217        | Medical Allowance                        | 65,000                                          |           | 65,000                    |
| A01241        | Utility allowance for electricity        | 264,000                                         |           | 264,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 240,000                                         |           | 240,000                   |
| A0124X        | Adhoc Relief Allowance 2023              | 540,000                                         |           | 540,000                   |
| A0125E        | Adhoc Relief Allowance-2024              | 254,000                                         |           | 254,000                   |
| A0125P        | Ad-hoc Relief Allowance 2025             | 146,000                                         |           | 146,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>406,279,000</u></b>                       |           | <b><u>406,279,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>          | <b><u>70,295,000</u></b>                        |           | <b><u>70,295,000</u></b>  |
| A09201        | Hardware                                 | 68,295,000                                      |           | 68,295,000                |
| A09203        | I. T. Equipment                          | 2,000,000                                       |           | 2,000,000                 |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>       | <b><u>20,574,000</u></b>                        |           | <b><u>20,574,000</u></b>  |

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Services General Admin & Coord Deptt.

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| SUMMARY          |                                                |                                                 |           |                           |
| OBJECT           |                                                |                                                 |           |                           |
| A09501           | Transport                                      | 20,574,000                                      |           | 20,574,000                |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>214,154,000</u></b>                       |           | <b><u>214,154,000</u></b> |
| A09601           | Plant and Machinery                            | 214,154,000                                     |           | 214,154,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>101,256,000</u></b>                       |           | <b><u>101,256,000</u></b> |
| A09701           | Furniture and fixtures                         | 101,256,000                                     |           | 101,256,000               |
| <b>NET TOTAL</b> |                                                | <b>409,720,000</b>                              |           | <b>409,720,000</b>        |

**9**  
**Services General Admin & Coord Deptt.**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 17               | 1                  | 541,000          |
| 18               | 1                  | 653,000          |
| <b>TOTAL:</b>    | <b>2</b>           | <b>1,194,000</b> |

**10**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                           |                       |                                                 |           |                         |
| <b>KQ0009</b>                                                          | <b>MINISTERS (VOTED)</b>                              |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,992,000</b></u>                         |           | <u><b>6,992,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| 2LP                                                                    | Two Laser Printer                                     |                       | 346,000                                         |           | 346,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>1,070,000</b></u>                         |           | <u><b>1,070,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,070,000</b></u>                         |           | <u><b>1,070,000</b></u> |
| 467                                                                    | Five Water Dispensors                                 |                       | 240,000                                         |           | 240,000                 |
| A15                                                                    | Five Split Air Conditions 1.5 Ton                     |                       | 830,000                                         |           | 830,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>5,000,000</b></u>                         |           | <u><b>5,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>5,000,000</b></u>                         |           | <u><b>5,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 5,000,000                                       |           | 5,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,992,000</b>                                |           | <b>6,992,000</b>        |
| <b>MINISTERS (VOTED)</b>                                               |                                                       |                       | <b>6,992,000</b>                                |           | <b>6,992,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6992000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                 |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>         |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                       |                       |                                                 |           |                  |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                                   |                       |                                                 |           |                  |
| KQ0028                                                                 | ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH<br>(VOTED) |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>7,947,000</u>                                |           | <u>7,947,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>2,305,000</u>                                |           | <u>2,305,000</u> |
| A09201                                                                 | Hardware                                                      |                       | <u>2,305,000</u>                                |           | <u>2,305,000</u> |
| 010                                                                    | Five Laser Printers                                           |                       | 865,000                                         |           | 865,000          |
| CA5                                                                    | Five Computers with all Accessories                           |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                        |                       | <u>642,000</u>                                  |           | <u>642,000</u>   |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>642,000</u>                                  |           | <u>642,000</u>   |
| 384                                                                    | Three Split A.C. 1.5 Ton                                      |                       | 498,000                                         |           | 498,000          |
| 3WD                                                                    | Three Water Dispensers                                        |                       | 144,000                                         |           | 144,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                        |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                        |                       | 5,000,000                                       |           | 5,000,000        |
| Provision for Purchase of Physical Assets                              |                                                               |                       | <b>7,947,000</b>                                |           | <b>7,947,000</b> |
| ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH<br>(VOTED)          |                                                               |                       | <b>7,947,000</b>                                |           | <b>7,947,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7947000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011103 PROVINCIAL EXECUTIVE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                           |                       |                                                 |           |                  |
| KQ2377                                                                 | VIP FLIGHT GOVERNMENT OF SINDH                        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>1,653,000</u>                                |           | <u>1,653,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                   |                       | <u>853,000</u>                                  |           | <u>853,000</u>   |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>853,000</u>                                  |           | <u>853,000</u>   |
| 587                                                                    | One Photocopier Machine                               |                       | 576,000                                         |           | 576,000          |
| SAC                                                                    | One Split Air Conditioner 2.0 Ton (Invertor)          |                       | 277,000                                         |           | 277,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>1,653,000</b>                                |           | <b>1,653,000</b> |
| VIP FLIGHT GOVERNMENT OF SINDH                                         |                                                       |                       | <b>1,653,000</b>                                |           | <b>1,653,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1653000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>BI0001</b>                                                          | <b>DEPUTY COMMISSIONER BADIN</b>                      |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>7,389,000</u>                                |           | <u>7,389,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>1,389,000</u>                                |           | <u>1,389,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>1,389,000</u>                                |           | <u>1,389,000</u> |
| CA3                                                                    | Three Computers with all Accessories                  |                       | 864,000                                         |           | 864,000          |
| TLT                                                                    | Three Laser Printers (Three in one)                   |                       | 525,000                                         |           | 525,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>7,389,000</b>                                |           | <b>7,389,000</b> |
| <b>DEPUTY COMMISSIONER BADIN</b>                                       |                                                       |                       | <b>7,389,000</b>                                |           | <b>7,389,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7389000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>DD0001</b>                                                          | <b>DEPUTY COMMISSIONER DADU</b>                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,452,000</b></u>                         |           | <u><b>4,452,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>2,500,000</b></u>                         |           | <u><b>2,500,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>2,500,000</b></u>                         |           | <u><b>2,500,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 2,500,000                                       |           | 2,500,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                                |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,452,000</b>                                |           | <b>4,452,000</b>        |
| <b>DEPUTY COMMISSIONER DADU</b>                                        |                                                       |                       | <b>4,452,000</b>                                |           | <b>4,452,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4452000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>HB0002</b>                                                          | <b>DEPUTY COMMISSIONER HYDERABAD</b>                  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,900,000</b></u>                         |           | <u><b>6,900,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>900,000</b></u>                           |           | <u><b>900,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>900,000</b></u>                           |           | <u><b>900,000</b></u>   |
| 001                                                                    | HARDWARE                                              |                       | 900,000                                         |           | 900,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 4,000,000                                       |           | 4,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,900,000</b>                                |           | <b>6,900,000</b>        |
| <b>DEPUTY COMMISSIONER HYDERABAD</b>                                   |                                                       |                       | <b>6,900,000</b>                                |           | <b>6,900,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6900000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>JK0001</b>                                                          | <b>DEPUTY COMMISSIONER JACOBABAD</b>                  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>5,993,000</u></b>                         |           | <b><u>5,993,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <b><u>1,843,000</u></b>                         |           | <b><u>1,843,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <b><u>1,843,000</u></b>                         |           | <b><u>1,843,000</u></b> |
| 008                                                                    | One Laptop                                            |                       | 320,000                                         |           | 320,000                 |
| 82                                                                     | One Printer Heavy Duty                                |                       | 196,000                                         |           | 196,000                 |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000               |
| L20                                                                    | One Laser Printer                                     |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <b><u>3,000,000</u></b>                         |           | <b><u>3,000,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <b><u>3,000,000</u></b>                         |           | <b><u>3,000,000</u></b> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <b><u>1,150,000</u></b>                         |           | <b><u>1,150,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <b><u>1,150,000</u></b>                         |           | <b><u>1,150,000</u></b> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,150,000                                       |           | 1,150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>5,993,000</b>                                |           | <b>5,993,000</b>        |
| <b>DEPUTY COMMISSIONER JACOBABAD</b>                                   |                                                       |                       | <b>5,993,000</b>                                |           | <b>5,993,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5993000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>KQ0017</b>                                                          | <b>DEPUTY COMMISSIONER EAST</b>                       |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>7,000,000</u>                                |           | <u>7,000,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | HARDWARE                                              |                       | 3,000,000                                       |           | 3,000,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 2,000,000                                       |           | 2,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>7,000,000</b>                                |           | <b>7,000,000</b> |
| <b>DEPUTY COMMISSIONER EAST</b>                                        |                                                       |                       | <b>7,000,000</b>                                |           | <b>7,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>KQ0018</b>                                                          | <b>DEPUTY COMMISSIONER WEST</b>                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,000,000</b></u>                         |           | <u><b>6,000,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | HARDWARE                                              |                       | 1,000,000                                       |           | 1,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,000,000</b>                                |           | <b>6,000,000</b>        |
| <b>DEPUTY COMMISSIONER WEST</b>                                        |                                                       |                       | <b>6,000,000</b>                                |           | <b>6,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>KQ0019</b>                                                          | <b>DEPUTY COMMISSIONER SOUTH</b>                      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | HARDWARE                                              |                       | 1,000,000                                       |           | 1,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 1,000,000                                       |           | 1,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b>        |
| <b>DEPUTY COMMISSIONER SOUTH</b>                                       |                                                       |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>KQ0020</b>                                                          | <b>DEPUTY COMMISSIONER CENTRAL</b>                    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>8,500,000</b></u>                         |           | <u><b>8,500,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| 001                                                                    | HARDWARE                                              |                       | 1,500,000                                       |           | 1,500,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 4,000,000                                       |           | 4,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>8,500,000</b>                                |           | <b>8,500,000</b>        |
| <b>DEPUTY COMMISSIONER CENTRAL</b>                                     |                                                       |                       | <b>8,500,000</b>                                |           | <b>8,500,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8500000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>KQ0021</b>                                                          | <b>DEPUTY COMMISSIONER MALIR</b>                      |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>5,500,000</u>                                |           | <u>5,500,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 001                                                                    | HARDWARE                                              |                       | 1,500,000                                       |           | 1,500,000        |
| <b>A09203</b>                                                          | <b>I.T. Equipment</b>                                 |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 1                                                                      | I.T. Equipment                                        |                       | 1,000,000                                       |           | 1,000,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 2,000,000                                       |           | 2,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,000,000                                       |           | 1,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>5,500,000</b>                                |           | <b>5,500,000</b> |
| <b>DEPUTY COMMISSIONER MALIR</b>                                       |                                                       |                       | <b>5,500,000</b>                                |           | <b>5,500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                    |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>            |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                          |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                                   |                       |                                                 |           |                  |
| KQ0025                                                                 | DEPUTY COMMISSIONER KORANGI KARACHI                              |                       |                                                 |           |                  |
| (02)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                             |                       | <u>1,212,000</u>                                |           | <u>1,212,000</u> |
| A011                                                                   | TOTAL PAY                                                        | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| P103                                                                   | PRIVATE SECRETARY (BPS-17)                                       | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                 |                       | <u>671,000</u>                                  |           | <u>671,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                               |                       | <u>671,000</u>                                  |           | <u>671,000</u>   |
| A01202                                                                 | House Rent Allowance                                             |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                             |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                                |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                     |                       | 171,000                                         |           | 171,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                      |                       | 189,000                                         |           | 189,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                      |                       | 81,000                                          |           | 81,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                     |                       | 81,000                                          |           | 81,000           |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>6,500,000</u>                                |           | <u>6,500,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                         |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09201                                                                 | Hardware                                                         |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 001                                                                    | HARDWARE                                                         |                       | 1,500,000                                       |           | 1,500,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |

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**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                                    | <b>GENERAL PUBLIC SERVICE</b>                                                |                       |                                                 |           |                         |
| <b>011</b>                                                                   | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                        |                       |                                                 |           |                         |
| <b>0111</b>                                                                  | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                                      |                       |                                                 |           |                         |
| <b>011105</b>                                                                | <b>DISTRICT ADMINISTRATION</b>                                               |                       |                                                 |           |                         |
| <b>KQ0025</b>                                                                | <b>DEPUTY COMMISSIONER KORANGI KARACHI</b>                                   |                       |                                                 |           |                         |
| <b>(02)</b>                                                                  | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| 001                                                                          | Plant & Machinery                                                            |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                                  | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                                | <b>Furniture and fixtures</b>                                                |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                          | Furniture and Fixtures                                                       |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                                              |                       | <b>7,712,000</b>                                |           | <b>7,712,000</b>        |
| <b>DEPUTY COMMISSIONER KORANGI KARACHI</b>                                   |                                                                              |                       | <b>7,712,000</b>                                |           | <b>7,712,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7712000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| KQ2657                                                                 | DEPUTY COMMISSIONER KEAMARI KARACHI                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>4,000,000</u>                                |           | <u>4,000,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09201                                                                 | Hardware                                              |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | HARDWARE                                              |                       | 1,000,000                                       |           | 1,000,000        |
| A09203                                                                 | I.T. Equipment                                        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 1                                                                      | I.T. Equipment                                        |                       | 1,000,000                                       |           | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                   |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                    |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>4,000,000</b>                                |           | <b>4,000,000</b> |
| DEPUTY COMMISSIONER KEAMARI KARACHI                                    |                                                       |                       | <b>4,000,000</b>                                |           | <b>4,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>LN0001</b>                                                          | <b>DEPUTY COMMISSIONER LARKANO</b>                    |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |
| <b>DEPUTY COMMISSIONER LARKANO</b>                                     |                                                       |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                       |                                                 | Rs               | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                                                 |                  |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                                 |                  |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                                                 |                  |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                                                 |                  |                  |
| <b>MP0001</b>                                                          | <b>DEPUTY COMMISSIONER MIRPURKHAS</b>                 |                                                 |                  |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                  |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <b>5,991,000</b> | <b>5,991,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                                 | <b>1,991,000</b> | <b>1,991,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                                                 | <b>1,991,000</b> | <b>1,991,000</b> |
| 008                                                                    | One Laptop                                            |                                                 | 320,000          | 320,000          |
| 3LP                                                                    | Three Laser Printer                                   |                                                 | 519,000          | 519,000          |
| CA4                                                                    | Four Computers with all Accessories                   |                                                 | 1,152,000        | 1,152,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                                                 | <b>1,500,000</b> | <b>1,500,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                                                 | <b>1,500,000</b> | <b>1,500,000</b> |
| 001                                                                    | Plant & Machinery                                     |                                                 | 1,500,000        | 1,500,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                                                 | <b>2,500,000</b> | <b>2,500,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                                                 | <b>2,500,000</b> | <b>2,500,000</b> |
| 001                                                                    | Furniture and Fixtures                                |                                                 | 2,500,000        | 2,500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                                                 | <b>5,991,000</b> | <b>5,991,000</b> |
| <b>DEPUTY COMMISSIONER MIRPURKHAS</b>                                  |                                                       |                                                 | <b>5,991,000</b> | <b>5,991,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5991000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>MX0001</b>                                                          | <b>DEPUTY COMMISSIONER THAR AT MITHI</b>              |                       |                                                 |           |                         |
| <b>(03)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,814,000</b></u>                         |           | <u><b>4,814,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,314,000</b></u>                         |           | <u><b>1,314,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,314,000</b></u>                         |           | <u><b>1,314,000</b></u> |
| 2LP                                                                    | Two Laser Printer                                     |                       | 346,000                                         |           | 346,000                 |
| 33                                                                     | Two Color Printers                                    |                       | 392,000                                         |           | 392,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 1,500,000                                       |           | 1,500,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,814,000</b>                                |           | <b>4,814,000</b>        |
| <b>DEPUTY COMMISSIONER THAR AT MITHI</b>                               |                                                       |                       | <b>4,814,000</b>                                |           | <b>4,814,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4814000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>SB0001</b>                                                          | <b>DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>        |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>6,583,000</u>                                |           | <u>6,583,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>1,583,000</u>                                |           | <u>1,583,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>1,583,000</u>                                |           | <u>1,583,000</u> |
| 069                                                                    | Three Printers                                        |                       | 519,000                                         |           | 519,000          |
| CA3                                                                    | Three Computers with all Accessories                  |                       | 864,000                                         |           | 864,000          |
| MP1                                                                    | One Multimedia Projector with Accessories             |                       | 200,000                                         |           | 200,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,583,000</b>                                |           | <b>6,583,000</b> |
| <b>DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>                         |                                                       |                       | <b>6,583,000</b>                                |           | <b>6,583,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6583000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>SL0001</b>                                                          | <b>DEPUTY COMMISSIONER SUJAWAL</b>                    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>8,544,000</b></u>                         |           | <u><b>8,544,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,544,000</b></u>                         |           | <u><b>1,544,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,544,000</b></u>                         |           | <u><b>1,544,000</b></u> |
| 33                                                                     | Two Color Printers                                    |                       | 392,000                                         |           | 392,000                 |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 4,000,000                                       |           | 4,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>8,544,000</b>                                |           | <b>8,544,000</b>        |
| <b>DEPUTY COMMISSIONER SUJAWAL</b>                                     |                                                       |                       | <b>8,544,000</b>                                |           | <b>8,544,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8544000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| SN0001                                                                 | DEPUTY COMMISSIONER SANGHAR                           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>6,700,000</u>                                |           | <u>6,700,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>700,000</u>                                  |           | <u>700,000</u>   |
| A09201                                                                 | Hardware                                              |                       | <u>700,000</u>                                  |           | <u>700,000</u>   |
| 1                                                                      | Hardware                                              |                       | 700,000                                         |           | 700,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                   |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                    |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000        |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>6,700,000</b>                                |           | <b>6,700,000</b> |
| DEPUTY COMMISSIONER SANGHAR                                            |                                                       |                       | <b>6,700,000</b>                                |           | <b>6,700,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6700000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>SQ0001</b>                                                          | <b>DEPUTY COMMISSIONER SHIKARPUR</b>                  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>5,716,000</b></u>                         |           | <u><b>5,716,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,216,000</b></u>                         |           | <u><b>1,216,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,216,000</b></u>                         |           | <u><b>1,216,000</b></u> |
| 329                                                                    | Two Laptops                                           |                       | 640,000                                         |           | 640,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,500,000                                       |           | 1,500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>5,716,000</b>                                |           | <b>5,716,000</b>        |
| <b>DEPUTY COMMISSIONER SHIKARPUR</b>                                   |                                                       |                       | <b>5,716,000</b>                                |           | <b>5,716,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5716000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>TN0001</b>                                                          | <b>DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN</b>        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>1,700,000</b></u>                         |           | <u><b>1,700,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| 001                                                                    | HARDWARE                                              |                       | 700,000                                         |           | 700,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 03P                                                                    | One Photocopier                                       |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>1,700,000</b>                                |           | <b>1,700,000</b>        |
| <b>DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN</b>                         |                                                       |                       | <b>1,700,000</b>                                |           | <b>1,700,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1700000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>TQ0001</b>                                                          | <b>DEPUTY COMMISSIONER TANDO ALLAH YAR</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,926,000</b></u>                         |           | <u><b>6,926,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>926,000</b></u>                           |           | <u><b>926,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>926,000</b></u>                           |           | <u><b>926,000</b></u>   |
| 23I                                                                    | Two Laser Printers 3 in 1                             |                       | 350,000                                         |           | 350,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 4,000,000                                       |           | 4,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,926,000</b>                                |           | <b>6,926,000</b>        |
| <b>DEPUTY COMMISSIONER TANDO ALLAH YAR</b>                             |                                                       |                       | <b>6,926,000</b>                                |           | <b>6,926,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6926000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>TX0001</b>                                                          | <b>DEPUTY COMMISSIONER THATTA</b>                     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,172,000</b></u>                         |           | <u><b>4,172,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,472,000</b></u>                         |           | <u><b>1,472,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,472,000</b></u>                         |           | <u><b>1,472,000</b></u> |
| 008                                                                    | One Laptop                                            |                       | 320,000                                         |           | 320,000                 |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| 001                                                                    | Plant & Machinery                                     |                       | 700,000                                         |           | 700,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,172,000</b>                                |           | <b>4,172,000</b>        |
| <b>DEPUTY COMMISSIONER THATTA</b>                                      |                                                       |                       | <b>4,172,000</b>                                |           | <b>4,172,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4172000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                         |
| <b>UT0001</b>                                                          | <b>DEPUTY COMMISSIONER UMER KOT</b>                   |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,922,000</b></u>                         |           | <u><b>6,922,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| 17                                                                     | Two Laser Printers                                    |                       | 346,000                                         |           | 346,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,922,000</b>                                |           | <b>6,922,000</b>        |
| <b>DEPUTY COMMISSIONER UMER KOT</b>                                    |                                                       |                       | <b>6,922,000</b>                                |           | <b>6,922,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6922000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                          |
| <b>011105</b>                                                          | <b>DISTRICT ADMINISTRATION</b>                        |                       |                                                 |           |                          |
| <b>QS0001</b>                                                          | <b>DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR</b>       |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>14,408,000</u></b>                        |           | <b><u>14,408,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <b><u>2,164,000</u></b>                         |           | <b><u>2,164,000</u></b>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <b><u>2,164,000</u></b>                         |           | <b><u>2,164,000</u></b>  |
| 008                                                                    | One Laptop                                            |                       | 320,000                                         |           | 320,000                  |
| 428                                                                    | Four Laser Printers                                   |                       | 692,000                                         |           | 692,000                  |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000                |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <b><u>10,244,000</u></b>                        |           | <b><u>10,244,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <b><u>10,244,000</u></b>                        |           | <b><u>10,244,000</u></b> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000                |
| 1G                                                                     | One Generator 5 KV                                    |                       | 7,244,000                                       |           | 7,244,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b>  |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b>  |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>14,408,000</b>                               |           | <b>14,408,000</b>        |
| <b>DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR</b>                        |                                                       |                       | <b>14,408,000</b>                               |           | <b>14,408,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14408000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Services General Admin & Coord Deptt.

**011111 DIVISIONAL ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011111</b>                                                          | <b>DIVISIONAL ADMINISTRATION</b>                      |                       |                                                 |           |                  |
| <b>HB0003</b>                                                          | <b>COMMISSIONER HYDERABAD</b>                         |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>5,640,000</u>                                |           | <u>5,640,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>640,000</u>                                  |           | <u>640,000</u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>640,000</u>                                  |           | <u>640,000</u>   |
| 329                                                                    | Two Laptops                                           |                       | 640,000                                         |           | 640,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>5,640,000</b>                                |           | <b>5,640,000</b> |
| <b>COMMISSIONER HYDERABAD</b>                                          |                                                       |                       | <b>5,640,000</b>                                |           | <b>5,640,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5640000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011111</b>                                                          | <b>DIVISIONAL ADMINISTRATION</b>                      |                       |                                                 |           |                         |
| <b>KQ0023</b>                                                          | <b>COMMISSIONER KARACHI</b>                           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,000,000</b></u>                         |           | <u><b>6,000,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| 001                                                                    | HARDWARE                                              |                       | 2,000,000                                       |           | 2,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>4,000,000</b></u>                         |           | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 4,000,000                                       |           | 4,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,000,000</b>                                |           | <b>6,000,000</b>        |
| <b>COMMISSIONER KARACHI</b>                                            |                                                       |                       | <b>6,000,000</b>                                |           | <b>6,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**011111 DIVISIONAL ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011111</b>                                                          | <b>DIVISIONAL ADMINISTRATION</b>                      |                       |                                                 |           |                  |
| <b>MP0002</b>                                                          | <b>COMMISSIONER MIRPURKHAS</b>                        |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>2,854,000</u>                                |           | <u>2,854,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>1,054,000</u>                                |           | <u>1,054,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>1,054,000</u>                                |           | <u>1,054,000</u> |
| 330                                                                    | One Scanner (Heavy Duty)                              |                       | 190,000                                         |           | 190,000          |
| CA3                                                                    | Three Computers with all Accessories                  |                       | 864,000                                         |           | 864,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                       | 1,000,000                                       |           | 1,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                |                       | 800,000                                         |           | 800,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>2,854,000</b>                                |           | <b>2,854,000</b> |
| <b>COMMISSIONER MIRPURKHAS</b>                                         |                                                       |                       | <b>2,854,000</b>                                |           | <b>2,854,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2854000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011111</b>                                                          | <b>DIVISIONAL ADMINISTRATION</b>                      |                       |                                                 |           |                         |
| <b>SB0002</b>                                                          | <b>COMMISSIONER SHAHEED BENAZIRABAD</b>               |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>7,216,000</b></u>                         |           | <u><b>7,216,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>1,216,000</b></u>                         |           | <u><b>1,216,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>1,216,000</b></u>                         |           | <u><b>1,216,000</b></u> |
| 329                                                                    | Two Laptops                                           |                       | 640,000                                         |           | 640,000                 |
| CA2                                                                    | Two Computers with all Accessories                    |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 3,000,000                                       |           | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>7,216,000</b>                                |           | <b>7,216,000</b>        |
| <b>COMMISSIONER SHAHEED BENAZIRABAD</b>                                |                                                       |                       | <b>7,216,000</b>                                |           | <b>7,216,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7216000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                         |
| <b>011111</b>                                                          | <b>DIVISIONAL ADMINISTRATION</b>                      |                       |                                                 |           |                         |
| <b>SY0002</b>                                                          | <b>COMMISSIONER SUKKUR</b>                            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,500,000</b></u>                         |           | <u><b>4,500,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>FA4</b>                                                             | <b>Two Floor Stand A.C 4.0 Ton</b>                    |                       | 1,000,000                                       |           | 1,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>3,500,000</b></u>                         |           | <u><b>3,500,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>3,500,000</b></u>                         |           | <u><b>3,500,000</b></u> |
| <b>001</b>                                                             | <b>Furniture and Fixtures</b>                         |                       | 3,500,000                                       |           | 3,500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,500,000</b>                                |           | <b>4,500,000</b>        |
| <b>COMMISSIONER SUKKUR</b>                                             |                                                       |                       | <b>4,500,000</b>                                |           | <b>4,500,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                        |                                                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                        |                                                                                                    |                       | Rs                                              | Rs        | Rs                        |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                                                      |                       |                                                 |           |                           |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                                                                            |                       |                                                 |           |                           |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                                                                          |                       |                                                 |           |                           |
| <b>015101</b>                                                          | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>                                                        |                       |                                                 |           |                           |
| <b>KQ0010</b>                                                          | <b>SERVICES GENERAL ADMINISTRATION AND COORDINATION<br/>DEPARTMENT SECRETARIAT KARACHI (VOTED)</b> |                       |                                                 |           |                           |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                                                   |                       |                                                 |           |                           |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                                                       |                       | <b><u>210,736,000</u></b>                       |           | <b><u>210,736,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                                                    |                       | <b><u>28,920,000</u></b>                        |           | <b><u>28,920,000</u></b>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                                                    |                       | <b><u>28,920,000</u></b>                        |           | <b><u>28,920,000</u></b>  |
| 133                                                                    | Ten Laser Printers                                                                                 |                       | 1,730,000                                       |           | 1,730,000                 |
| F71                                                                    | Hardware for Cabinet Room&Chamber at 7th Flr Bld.01                                                |                       | 23,810,000                                      |           | 23,810,000                |
| LE2                                                                    | Five LED Monitors                                                                                  |                       | 500,000                                         |           | 500,000                   |
| XCM                                                                    | Ten Computer with LED Monitor and Accessories                                                      |                       | 2,880,000                                       |           | 2,880,000                 |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                                                             |                       | <b><u>20,000,000</u></b>                        |           | <b><u>20,000,000</u></b>  |
| <b>A09501</b>                                                          | <b>Transport</b>                                                                                   |                       | <b><u>20,000,000</u></b>                        |           | <b><u>20,000,000</u></b>  |
| B6P                                                                    | Bullet Proofing of Vehicle On Armouring to B6+ Level                                               |                       | 20,000,000                                      |           | 20,000,000                |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                                 |                       | <b><u>129,510,000</u></b>                       |           | <b><u>129,510,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                                                         |                       | <b><u>129,510,000</u></b>                       |           | <b><u>129,510,000</u></b> |
| 172                                                                    | Five Split AC 1 Ton                                                                                |                       | 645,000                                         |           | 645,000                   |
| 257                                                                    | Five Split A.C 2.0 Ton                                                                             |                       | 1,255,000                                       |           | 1,255,000                 |
| 2N1                                                                    | One Interactive Multimedia Board                                                                   |                       | 10,000,000                                      |           | 10,000,000                |
| 84                                                                     | Five Split A.C 1.5 Ton                                                                             |                       | 830,000                                         |           | 830,000                   |
| A26                                                                    | Ten Water Dispenser                                                                                |                       | 480,000                                         |           | 480,000                   |

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**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                             |                                                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                                                    |                                                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                                                    |                                                                                                    |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                                                          | <b>GENERAL PUBLIC SERVICE</b>                                                                      |                       |                                                 |           |                          |
| <b>015</b>                                                                                         | <b>GENERAL SERVICES</b>                                                                            |                       |                                                 |           |                          |
| <b>0151</b>                                                                                        | <b>PERSONNEL SERVICES</b>                                                                          |                       |                                                 |           |                          |
| <b>015101</b>                                                                                      | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>                                                        |                       |                                                 |           |                          |
| <b>KQ0010</b>                                                                                      | <b>SERVICES GENERAL ADMINISTRATION AND COORDINATION<br/>DEPARTMENT SECRETARIAT KARACHI (VOTED)</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                                                        | <b>Provision for Purchase of Physical Assets</b>                                                   |                       |                                                 |           |                          |
| F71                                                                                                | Plant&Machinery for Cabinet Room&Chamber at 7th Floor Bld.01                                       |                       | 112,464,000                                     |           | 112,464,000              |
| T02                                                                                                | Two Photocopier Machines                                                                           |                       | 3,836,000                                       |           | 3,836,000                |
| <b>A097</b>                                                                                        | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                                  |                       | <b><u>32,306,000</u></b>                        |           | <b><u>32,306,000</u></b> |
| <b>A09701</b>                                                                                      | <b>Furniture and fixtures</b>                                                                      |                       | <b><u>32,306,000</u></b>                        |           | <b><u>32,306,000</u></b> |
| 001                                                                                                | Furniture and Fixtures                                                                             |                       | 5,000,000                                       |           | 5,000,000                |
| F71                                                                                                | Furniture for Cabinet Room & Chamber at 7th Floor Bld.01                                           |                       | 27,306,000                                      |           | 27,306,000               |
| <b>Provision for Purchase of Physical Assets</b>                                                   |                                                                                                    |                       | <b>210,736,000</b>                              |           | <b>210,736,000</b>       |
| <b>SERVICES GENERAL ADMINISTRATION AND COORDINATION<br/>DEPARTMENT SECRETARIAT KARACHI (VOTED)</b> |                                                                                                    |                       | <b>210,736,000</b>                              |           | <b>210,736,000</b>       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 210736000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>               |                       |                                                 |           |                  |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                     |                       |                                                 |           |                  |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>015101</b>                                                          | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b> |                       |                                                 |           |                  |
| KQ0011                                                                 | CARE TAKER CELL (SGA&CD) (VOTED)            |                       |                                                 |           |                  |
| (03)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>2,610,000</u>                                |           | <u>2,610,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| A09201                                                                 | Hardware                                    |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| CA2                                                                    | Two Computers with all Accessories          |                       | 576,000                                         |           | 576,000          |
| L01                                                                    | Two Laser Printers                          |                       | 346,000                                         |           | 346,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>888,000</u>                                  |           | <u>888,000</u>   |
| A09601                                                                 | Plant and Machinery                         |                       | <u>888,000</u>                                  |           | <u>888,000</u>   |
| 01D                                                                    | Two Water Dispensors                        |                       | 96,000                                          |           | 96,000           |
| 1PM                                                                    | One Photocopier                             |                       | 576,000                                         |           | 576,000          |
| 797                                                                    | One Split AC 1.5 Ton                        |                       | 166,000                                         |           | 166,000          |
| D23                                                                    | One Microwave oven                          |                       | 50,000                                          |           | 50,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                      |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>2,610,000</b>                                |           | <b>2,610,000</b> |
| CARE TAKER CELL (SGA&CD) (VOTED)                                       |                                             |                       | <b>2,610,000</b>                                |           | <b>2,610,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2610000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Services General Admin & Coord Deptt.

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>               |                       |                                                 |           |                  |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                     |                       |                                                 |           |                  |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>015101</b>                                                          | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b> |                       |                                                 |           |                  |
| KQ0012                                                                 | ESTATE OFFICE (SGA&CD) (VOTED)              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>1,421,000</u>                                |           | <u>1,421,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT              |                       | <u>574,000</u>                                  |           | <u>574,000</u>   |
| A09501                                                                 | Transport                                   |                       | <u>574,000</u>                                  |           | <u>574,000</u>   |
| T25                                                                    | Two Motorcycle CD-125                       |                       | 574,000                                         |           | 574,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>747,000</u>                                  |           | <u>747,000</u>   |
| A09601                                                                 | Plant and Machinery                         |                       | <u>747,000</u>                                  |           | <u>747,000</u>   |
| 194                                                                    | Four Ceiling Fans                           |                       | 60,000                                          |           | 60,000           |
| 1PM                                                                    | One Photocopier                             |                       | 639,000                                         |           | 639,000          |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| 4RC                                                                    | Four Revolving Chairs                       |                       | 100,000                                         |           | 100,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                             |                       | <b>1,421,000</b>                                |           | <b>1,421,000</b> |
| <b>ESTATE OFFICE (SGA&amp;CD) (VOTED)</b>                              |                                             |                       | <b>1,421,000</b>                                |           | <b>1,421,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1421000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>               |                       |                                                 |           |                |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                     |                       |                                                 |           |                |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                   |                       |                                                 |           |                |
| <b>015101</b>                                                          | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b> |                       |                                                 |           |                |
| KQ0013                                                                 | PROTOCOL CELL (SGA&CD) (VOTED)              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 500,000                                         |           | 500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                             |                       | <b>500,000</b>                                  |           | <b>500,000</b> |
| <b>PROTOCOL CELL (SGA&amp;CD) (VOTED)</b>                              |                                             |                       | <b>500,000</b>                                  |           | <b>500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Services General Admin & Coord Deptt.

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                  |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                            |                       |                                                 |           |                  |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                          |                       |                                                 |           |                  |
| <b>015101</b>                                                          | <b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>        |                       |                                                 |           |                  |
| <b>KQ0027</b>                                                          | <b>SGA&amp;CD SECURITY MEASURES KARACHI</b>        |                       |                                                 |           |                  |
| <b>(02)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>7,500,000</u>                                |           | <u>7,500,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| 001                                                                    | Plant & Machinery                                  |                       | 5,000,000                                       |           | 5,000,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 2,500,000                                       |           | 2,500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>7,500,000</b>                                |           | <b>7,500,000</b> |
| <b>SGA&amp;CD SECURITY MEASURES KARACHI</b>                            |                                                    |                       | <b>7,500,000</b>                                |           | <b>7,500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

48  
Services General Admin & Coord Deptt.

**015102 HUMAN RESOURCE MANAGEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                      |                       |                                                 |           |                  |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                                            |                       |                                                 |           |                  |
| <b>0151</b>                                                            | <b>PERSONNEL SERVICES</b>                                          |                       |                                                 |           |                  |
| <b>015102</b>                                                          | <b>HUMAN RESOURCE MANAGEMENT</b>                                   |                       |                                                 |           |                  |
| HB0001                                                                 | SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING<br>(SGA&CD) (VOTED) |                       |                                                 |           |                  |
| (03)                                                                   | Provision for Creation of Posts                                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>2,229,000</u>                                |           | <u>2,229,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>1</u>              | <u>653,000</u>                                  |           | <u>653,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>653,000</u>                                  |           | <u>653,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>653,000</u>                                  |           | <u>653,000</u>   |
| DDQC1                                                                  | DEPUTY DIRECTOR (BPS-18)<br>(QUALITY CONTROL)                      | 1                     | 653,000                                         |           | 653,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,576,000</u>                                |           | <u>1,576,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,576,000</u>                                |           | <u>1,576,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 105,000                                         |           | 105,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 60,000                                          |           | 60,000           |
| A0120W                                                                 | Public Service Commission<br>Allowance                             |                       | 460,000                                         |           | 460,000          |
| A01217                                                                 | Medical Allowance                                                  |                       | 29,000                                          |           | 29,000           |
| A01241                                                                 | Utility allowance for<br>electricity                               |                       | 264,000                                         |           | 264,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 69,000                                          |           | 69,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 351,000                                         |           | 351,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 173,000                                         |           | 173,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 65,000                                          |           | 65,000           |
| Provision for Creation of Posts                                        |                                                                    |                       | 2,229,000                                       |           | 2,229,000        |
| SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING<br>(SGA&CD) (VOTED)     |                                                                    |                       | 2,229,000                                       |           | 2,229,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2229000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21105 (105)**  
**Anti-corruption Establishment**

|                                                         |                                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
| SCHEME<br>NO.                                           | SCHEME NAME                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                         |                                                                             | Rs                                              | Rs        | Rs                    |
| <b>KQ0037</b>                                           | <b>ANTI-CORRUPTION COURTS KARACHI<br/>(VOTED)</b>                           | <b><u>182,000</u></b>                           |           | <b><u>182,000</u></b> |
| (01)                                                    | Provision for Purchase of<br>Physical Assestes                              | 182,000                                         |           | 182,000               |
| <b>KQ0041</b>                                           | <b>ENQUIRIES AND ANTI-CORRUPTION<br/>ESTABLISHMENT (SGA&amp;CD) (Voted)</b> | <b><u>824,000</u></b>                           |           | <b><u>824,000</u></b> |
| (01)                                                    | Provision for Purchase of<br>Physical Assets                                | 824,000                                         |           | 824,000               |
| <b>Total Schemes: 2    Total SNEs:2    GRAND TOTAL:</b> |                                                                             | <b>1,006,000</b>                                |           | <b>1,006,000</b>      |

2  
**Anti-corruption Establishment**

|              |                  |
|--------------|------------------|
| Charged:     |                  |
| Voted:       | <u>1,006,000</u> |
| Grand Total: | <b>1,006,000</b> |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

|        |                                         |         |         |
|--------|-----------------------------------------|---------|---------|
| 032108 | ECONOMIC CRIME INVESTIGATION<br>(Voted) | 824,000 | 824,000 |
|--------|-----------------------------------------|---------|---------|

|        |                        |         |         |
|--------|------------------------|---------|---------|
| 031101 | COURTS/JUSTICE (Voted) | 182,000 | 182,000 |
|--------|------------------------|---------|---------|

**Total**

**1,006,000**

**1,006,000**

**3**  
**Anti-corruption Establishment**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>1,006,000</u></b>                         |           | <b><u>1,006,000</u></b> |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>182,000</u></b>                           |           | <b><u>182,000</u></b>   |
| A09501           | Transport                                      | 182,000                                         |           | 182,000                 |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>624,000</u></b>                           |           | <b><u>624,000</u></b>   |
| A09601           | Plant and Machinery                            | 624,000                                         |           | 624,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>   |
| A09701           | Furniture and fixtures                         | 200,000                                         |           | 200,000                 |
| <b>NET TOTAL</b> |                                                | <b>1,006,000</b>                                |           | <b>1,006,000</b>        |

4  
Anti-corruption Establishment

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| KQ0037                                                                 | ANTI-CORRUPTION COURTS KARACHI (VOTED)    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Asstes |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>182,000</u>                                  |           | <u>182,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>182,000</u>                                  |           | <u>182,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>182,000</u>                                  |           | <u>182,000</u> |
| 002                                                                    | One Motorcycle 70cc                       |                       | 182,000                                         |           | 182,000        |
|                                                                        | Provision for Purchase of Physical Asstes |                       | <b>182,000</b>                                  |           | <b>182,000</b> |
|                                                                        | ANTI-CORRUPTION COURTS KARACHI (VOTED)    |                       | <b>182,000</b>                                  |           | <b>182,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 182000 /-(Non-Recurring) will be required for the purpose during 2026-2027



5  
Anti-corruption Establishment

**032108 ECONOMIC CRIME INVESTIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                             |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                             |                                                                             |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                                   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                      |                       |                                                 |           |                       |
| <b>032</b>                                                                  | <b>POLICE</b>                                                               |                       |                                                 |           |                       |
| <b>0321</b>                                                                 | <b>POLICE</b>                                                               |                       |                                                 |           |                       |
| <b>032108</b>                                                               | <b>ECONOMIC CRIME INVESTIGATION</b>                                         |                       |                                                 |           |                       |
| <b>KQ0041</b>                                                               | <b>ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT<br/>(SGA&amp;CD) (Voted)</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                                 | <b>Provision for Purchase of Physical Assets</b>                            |                       |                                                 |           |                       |
| <b>A09</b>                                                                  | <b>TOTAL PHYSICAL ASSETS</b>                                                |                       | <u><b>824,000</b></u>                           |           | <u><b>824,000</b></u> |
| <b>A096</b>                                                                 | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                          |                       | <u><b>624,000</b></u>                           |           | <u><b>624,000</b></u> |
| <b>A09601</b>                                                               | <b>Plant and Machinery</b>                                                  |                       | <u><b>624,000</b></u>                           |           | <u><b>624,000</b></u> |
| 03P                                                                         | One Photocopier                                                             |                       | 576,000                                         |           | 576,000               |
| 075                                                                         | One Water Dispenser                                                         |                       | 48,000                                          |           | 48,000                |
| <b>A097</b>                                                                 | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                           |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                               | <b>Furniture and fixtures</b>                                               |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                         | Furniture and Fixtures                                                      |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                            |                                                                             |                       | <b>824,000</b>                                  |           | <b>824,000</b>        |
| <b>ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT<br/>(SGA&amp;CD) (Voted)</b> |                                                                             |                       | <b>824,000</b>                                  |           | <b>824,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21106 (106)  
Finance

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                 | Rs                                              | Rs        | Rs                       |
| <b>BI0002</b> | <b>TREASURY OFFICE BADIN</b>                                    | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,705,000                                       |           | 4,705,000                |
| <b>GO0003</b> | <b>TREASURY OFFICE GHOTKI</b>                                   | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,705,000                                       |           | 4,705,000                |
| <b>HB0006</b> | <b>TREASURY OFFICE HYDERABAD</b>                                | <u><b>6,839,000</b></u>                         |           | <u><b>6,839,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 6,839,000                                       |           | 6,839,000                |
| <b>KQ0042</b> | <b>FINANCE DEPARTMENT SECRETARIAT</b>                           | <u><b>97,542,000</b></u>                        |           | <u><b>97,542,000</b></u> |
| (02)          | Provision for Purchase of Physical Assets                       | 97,542,000                                      |           | 97,542,000               |
| <b>KQ0043</b> | <b>TREASURY OFFICE KARACHI</b>                                  | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,705,000                                       |           | 4,705,000                |
| <b>KQ0050</b> | <b>INSPECTOR GENERAL OF TEASURIES</b>                           | <u><b>23,774,000</b></u>                        |           | <u><b>23,774,000</b></u> |
| (02)          | Provision for Creation of Posts and Purchase of Physical Assets | 23,774,000                                      |           | 23,774,000               |
| <b>KQ2974</b> | <b>PUBLIC FINANCIAL MANAGMENT UNIT KARACHI</b>                  | <u><b>4,268,000</b></u>                         |           | <u><b>4,268,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,268,000                                       |           | 4,268,000                |
| <b>KX0002</b> | <b>TREASURY OFFICE KHAIRPUR</b>                                 | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,705,000                                       |           | 4,705,000                |
| <b>LN0005</b> | <b>TREASURY OFFICE LARKANA</b>                                  | <u><b>6,839,000</b></u>                         |           | <u><b>6,839,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 6,839,000                                       |           | 6,839,000                |

2  
SC21106 (106)  
Finance

| SCHEME NO.    | SCHEME NAME                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                             | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                             | Rs                                              | Rs        | Rs                      |
| <b>MX0002</b> | <b>TREASURY OFFICE THAR AT MITHI</b>        | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>MY0003</b> | <b>TREASURY OFFICE MATIARI</b>              | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>SB0004</b> | <b>TREASURY OFFICE BENAZIRABAD</b>          | <u><b>6,839,000</b></u>                         |           | <u><b>6,839,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 6,839,000                                       |           | 6,839,000               |
| <b>SL0003</b> | <b>TREASURY OFFICE SUJAWAL</b>              | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>SQ0002</b> | <b>TREASURY OFFICE SHIKARPUR</b>            | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>TN0003</b> | <b>TREASURY OFFICE TANDO MUHAMMAD KHAN</b>  | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>TX0003</b> | <b>TREASURY OFFICE THATTA</b>               | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (02)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>UT0003</b> | <b>TREASURY OFFICE UMERKOT</b>              | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |
| <b>QS0003</b> | <b>TREASURY OFFICE SHAHDADKOT AT KAMBAR</b> | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets   | 4,705,000                                       |           | 4,705,000               |

3  
SC21106 (106)  
Finance

|                                              |             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|----------------------------------------------|-------------|-------------------------------------------------|-----------|-------------|
| SCHEME<br>NO.                                | SCHEME NAME | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                                              |             | Rs                                              | Rs        | Rs          |
| Total Schemes: 18 Total SNEs:18 GRAND TOTAL: |             | 202,561,000                                     |           | 202,561,000 |

**4**  
**Finance**

|                     |                    |
|---------------------|--------------------|
| <b>Charged:</b>     |                    |
| <b>Voted:</b>       | <b>202,561,000</b> |
| <b>Grand Total:</b> | <b>202,561,000</b> |

| <b>Head of Department:-</b>   |                                                | <b>AMOUNT TO BE SPENT DURING THE<br/>YEAR 2026-2027</b> |                  |                    |
|-------------------------------|------------------------------------------------|---------------------------------------------------------|------------------|--------------------|
|                               |                                                | <b>NON<br/>RECURRING</b>                                | <b>RECURRING</b> | <b>TOTAL</b>       |
|                               |                                                | <b>Rs</b>                                               | <b>Rs</b>        | <b>Rs</b>          |
| <b>SUMMARY<br/>FUNCTIONAL</b> |                                                |                                                         |                  |                    |
| 011204                        | ADMINISTRATION OF FINANCIAL<br>AFFAIRS (Voted) | 125,584,000                                             |                  | 125,584,000        |
| 011206                        | ACCOUNTING SERVICES (Voted)                    | 76,977,000                                              |                  | 76,977,000         |
| <b>Total</b>                  |                                                | <b>202,561,000</b>                                      |                  | <b>202,561,000</b> |

5  
Finance

|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                          | Rs                                              | Rs        | Rs                        |
| OBJECT        | SUMMARY                                  |                                                 |           |                           |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>9,597,000</u></b>                         |           | <b><u>9,597,000</u></b>   |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>3,764,000</u></b>                         |           | <b><u>3,764,000</u></b>   |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>          | <b><u>3,764,000</u></b>                         |           | <b><u>3,764,000</u></b>   |
| A01151        | Basic Pay Other Staff                    | 3,764,000                                       |           | 3,764,000                 |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>5,833,000</u></b>                         |           | <b><u>5,833,000</u></b>   |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>5,833,000</u></b>                         |           | <b><u>5,833,000</u></b>   |
| A01202        | House Rent Allowance                     | 470,000                                         |           | 470,000                   |
| A01203        | Conveyance Allowance                     | 468,000                                         |           | 468,000                   |
| A01207        | Washing Allowance                        | 16,000                                          |           | 16,000                    |
| A01217        | Medical Allowance                        | 297,000                                         |           | 297,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 505,000                                         |           | 505,000                   |
| A0124X        | Adhoc Relief Allowance 2023              | 1,823,000                                       |           | 1,823,000                 |
| A0125E        | Adhoc Relief Allowance-2024              | 1,572,000                                       |           | 1,572,000                 |
| A0125P        | Ad-hoc Relief Allowance 2025             | 682,000                                         |           | 682,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>192,964,000</u></b>                       |           | <b><u>192,964,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>          | <b><u>101,216,000</u></b>                       |           | <b><u>101,216,000</u></b> |
| A09201        | Hardware                                 | 100,216,000                                     |           | 100,216,000               |
| A09204        | License Fee for Software                 | 1,000,000                                       |           | 1,000,000                 |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>       | <b><u>11,364,000</u></b>                        |           | <b><u>11,364,000</u></b>  |
| A09501        | Transport                                | 11,364,000                                      |           | 11,364,000                |

**6**  
**Finance**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>65,384,000</u></b>                        |           | <b><u>65,384,000</u></b> |
| A09601           | Plant and Machinery                            | 65,384,000                                      |           | 65,384,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>15,000,000</u></b>                        |           | <b><u>15,000,000</u></b> |
| A09701           | Furniture and fixtures                         | 15,000,000                                      |           | 15,000,000               |
| <b>NET TOTAL</b> |                                                | <b>202,561,000</b>                              |           | <b>202,561,000</b>       |

**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 01               | 6                  | 975,000          |
| 02               | 1                  | 163,000          |
| 04               | 2                  | 353,000          |
| 05               | 2                  | 595,000          |
| 07               | 1                  | 196,000          |
| 11               | 3                  | 671,000          |
| 14               | 3                  | 811,000          |
| <b>TOTAL:</b>    | <b>18</b>          | <b>3,764,000</b> |



**8**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                          |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|--------------------------|--------------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING         | RECURRING                |
|                                                                        |                                                       |                                                 |                          | TOTAL                    |
|                                                                        |                                                       |                                                 | Rs                       | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                                                 |                          |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                                 |                          |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                                                 |                          |                          |
| <b>011204</b>                                                          |                                                       |                                                 |                          |                          |
| <b>KQ0042</b>                                                          | <b>FINANCE DEPARTMENT SECRETARIAT</b>                 |                                                 |                          |                          |
| <b>(02)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                          |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <b><u>97,542,000</u></b> | <b><u>97,542,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                                 | <b><u>21,540,000</u></b> | <b><u>21,540,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                                                 | <b><u>20,540,000</u></b> | <b><u>20,540,000</u></b> |
| 102                                                                    | Computer Parts and Accessories                        |                                                 | 5,000,000                | 5,000,000                |
| 33                                                                     | Two Color Printers                                    |                                                 | 600,000                  | 600,000                  |
| PL9                                                                    | Twenty one Laser Printer                              |                                                 | 2,352,000                | 2,352,000                |
| S70                                                                    | Twenty Three Computers with all Accessories           |                                                 | 4,761,000                | 4,761,000                |
| T01                                                                    | Twenty one Scanners                                   |                                                 | 3,255,000                | 3,255,000                |
| TL2                                                                    | Twenty Laptop                                         |                                                 | 4,000,000                | 4,000,000                |
| TU9                                                                    | Twenty Six UPS                                        |                                                 | 572,000                  | 572,000                  |
| <b>A09204</b>                                                          | <b>License Fee for Software</b>                       |                                                 | <b><u>1,000,000</u></b>  | <b><u>1,000,000</u></b>  |
| 001                                                                    | License Fee for Software                              |                                                 | 1,000,000                | 1,000,000                |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                                                 | <b><u>11,000,000</u></b> | <b><u>11,000,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                                                 | <b><u>11,000,000</u></b> | <b><u>11,000,000</u></b> |
| SFT                                                                    | Two Cars 1197cc                                       |                                                 | 11,000,000               | 11,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                                 | <b><u>53,002,000</u></b> | <b><u>53,002,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                                                 | <b><u>53,002,000</u></b> | <b><u>53,002,000</u></b> |
| 285                                                                    | One Generator 100 KVA                                 |                                                 | 12,000,000               | 12,000,000               |

**9**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011204</b>                                                          |                                                       |                       |                                                 |           |                          |
| <b>KQ0042</b>                                                          | <b>FINANCE DEPARTMENT SECRETARIAT</b>                 |                       |                                                 |           |                          |
| <b>(02)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| 9                                                                      | Four Split A.C 1.5 Ton                                |                       | 660,000                                         |           | 660,000                  |
| HDK                                                                    | One Heavy duty Generator 500 KVA                      |                       | 34,000,000                                      |           | 34,000,000               |
| MO6                                                                    | Six Microwave Oven                                    |                       | 180,000                                         |           | 180,000                  |
| S39                                                                    | Eleven Water Dispenser                                |                       | 462,000                                         |           | 462,000                  |
| T43                                                                    | Ten LED TV 43"                                        |                       | 880,000                                         |           | 880,000                  |
| TS                                                                     | Twenty Split AC 2.0 ton                               |                       | 4,820,000                                       |           | 4,820,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <b><u>12,000,000</u></b>                        |           | <b><u>12,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <b><u>12,000,000</u></b>                        |           | <b><u>12,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                                |                       | 12,000,000                                      |           | 12,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>97,542,000</b>                               |           | <b>97,542,000</b>        |
| <b>FINANCE DEPARTMENT SECRETARIAT</b>                                  |                                                       |                       | <b>97,542,000</b>                               |           | <b>97,542,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 97542000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                      |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>              |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                                |                       |                                                 |           |                  |
| <b>011204</b>                                                          |                                                                    |                       |                                                 |           |                  |
| KQ0050                                                                 | INSPECTOR GENERAL OF TEASURIES                                     |                       |                                                 |           |                  |
| (02)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>9,597,000</u>                                |           | <u>9,597,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>18</u>             | <u>3,764,000</u>                                |           | <u>3,764,000</u> |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>18</u>             | <u>3,764,000</u>                                |           | <u>3,764,000</u> |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>18</u>             | <u>3,764,000</u>                                |           | <u>3,764,000</u> |
| S053                                                                   | SENIOR CLERK (BPS-14)                                              | 3                     | 811,000                                         |           | 811,000          |
| J014                                                                   | JUNIOR CLERK (BPS-11)                                              | 3                     | 671,000                                         |           | 671,000          |
| R022                                                                   | RECORD KEEPER (BPS-07)                                             | 1                     | 196,000                                         |           | 196,000          |
| E021                                                                   | ELECTRICIAN (BPS-05)                                               | 1                     | 325,000                                         |           | 325,000          |
| R016                                                                   | RECEPTIONIST (BPS-05)                                              | 1                     | 270,000                                         |           | 270,000          |
| D997                                                                   | DISPATCH RIDER (BPS-04)                                            | 2                     | 353,000                                         |           | 353,000          |
| B062                                                                   | BOOK BINDER / QASID (BPS-02)<br>/ DAFTRI                           | 1                     | 163,000                                         |           | 163,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                 | 2                     | 325,000                                         |           | 325,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                | 4                     | 650,000                                         |           | 650,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>5,833,000</u>                                |           | <u>5,833,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>5,833,000</u>                                |           | <u>5,833,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 470,000                                         |           | 470,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 468,000                                         |           | 468,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 16,000                                          |           | 16,000           |
| A01217                                                                 | Medical Allowance                                                  |                       | 297,000                                         |           | 297,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 505,000                                         |           | 505,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 1,823,000                                       |           | 1,823,000        |

**11**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                          |                          |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|--------------------------|--------------------------|
|                                                                        |                                                                            | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING         | RECURRING                |
|                                                                        |                                                                            |                                                 | Rs                       | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                              |                                                 |                          |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                      |                                                 |                          |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                                        |                                                 |                          |                          |
| <b>011204</b>                                                          |                                                                            |                                                 |                          |                          |
| <b>KQ0050</b>                                                          | <b>INSPECTOR GENERAL OF TEASURIES</b>                                      |                                                 |                          |                          |
| <b>(02)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                 |                          |                          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                |                                                 | 1,572,000                | 1,572,000                |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                               |                                                 | 682,000                  | 682,000                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                                 | <b><u>14,177,000</u></b> | <b><u>14,177,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                                                 | <b><u>8,232,000</u></b>  | <b><u>8,232,000</u></b>  |
| A09201                                                                 | Hardware                                                                   |                                                 | <u>8,232,000</u>         | <u>8,232,000</u>         |
| 017                                                                    | Three Laptops                                                              |                                                 | 960,000                  | 960,000                  |
| 133                                                                    | Ten Laser Printers                                                         |                                                 | 1,730,000                | 1,730,000                |
| 1SC                                                                    | Two Scanners                                                               |                                                 | 380,000                  | 380,000                  |
| 314                                                                    | Fifteen UPS                                                                |                                                 | 1,950,000                | 1,950,000                |
| 430                                                                    | Ten Computers with all accessories                                         |                                                 | 2,880,000                | 2,880,000                |
| 4PS                                                                    | Four Portable SSD                                                          |                                                 | 332,000                  | 332,000                  |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                                     |                                                 | <b><u>364,000</u></b>    | <b><u>364,000</u></b>    |
| A09501                                                                 | Transport                                                                  |                                                 | <u>364,000</u>           | <u>364,000</u>           |
| TM2                                                                    | Two Motorcycle 70 CC                                                       |                                                 | 364,000                  | 364,000                  |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                                                 | <b><u>2,581,000</u></b>  | <b><u>2,581,000</u></b>  |
| A09601                                                                 | Plant and Machinery                                                        |                                                 | <u>2,581,000</u>         | <u>2,581,000</u>         |
| 111                                                                    | Two Water Dispensers                                                       |                                                 | 96,000                   | 96,000                   |
| 165                                                                    | One Refrigerator                                                           |                                                 | 210,000                  | 210,000                  |

**12**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                                  | <b>GENERAL PUBLIC SERVICE</b>                                              |                       |                                                 |           |                         |
| <b>011</b>                                                                 | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                      |                       |                                                 |           |                         |
| <b>0112</b>                                                                | <b>FINANCIAL AND FISCAL AFFAIRS</b>                                        |                       |                                                 |           |                         |
| <b>011204</b>                                                              |                                                                            |                       |                                                 |           |                         |
| <b>KQ0050</b>                                                              | <b>INSPECTOR GENERAL OF TEASURIES</b>                                      |                       |                                                 |           |                         |
| <b>(02)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| D23                                                                        | One Microwave oven                                                         |                       | 175,000                                         |           | 175,000                 |
| PHM                                                                        | Two Digital Photocopier Heavy Duty                                         |                       | 2,100,000                                       |           | 2,100,000               |
| <b>A097</b>                                                                | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                       | <b><u>3,000,000</u></b>                         |           | <b><u>3,000,000</u></b> |
| <b>A09701</b>                                                              | <b>Furniture and fixtures</b>                                              |                       | <b><u>3,000,000</u></b>                         |           | <b><u>3,000,000</u></b> |
| 001                                                                        | Furniture and Fixtures                                                     |                       | 3,000,000                                       |           | 3,000,000               |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>23,774,000</b>                               |           | <b>23,774,000</b>       |
| <b>INSPECTOR GENERAL OF TEASURIES</b>                                      |                                                                            |                       | <b>23,774,000</b>                               |           | <b>23,774,000</b>       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23774000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Finance**

**011204**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>011204</b>                                                          |                                                       |                       |                                                 |           |                  |
| KQ2974                                                                 | PUBLIC FINANCIAL MANAGMENT UNIT KARACHI               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>4,268,000</u>                                |           | <u>4,268,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>4,268,000</u>                                |           | <u>4,268,000</u> |
| A09201                                                                 | Hardware                                              |                       | <u>4,268,000</u>                                |           | <u>4,268,000</u> |
| 08                                                                     | Eight Computer with all accessories                   |                       | 2,304,000                                       |           | 2,304,000        |
| 379                                                                    | Two UPS.                                              |                       | 44,000                                          |           | 44,000           |
| SL5                                                                    | Six Laptop                                            |                       | 1,920,000                                       |           | 1,920,000        |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>4,268,000</b>                                |           | <b>4,268,000</b> |
| PUBLIC FINANCIAL MANAGMENT UNIT KARACHI                                |                                                       |                       | <b>4,268,000</b>                                |           | <b>4,268,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4268000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                         |                       |                                                 |           |                         |
| <b>BI0002</b>                                                          | <b>TREASURY OFFICE BADIN</b>                            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                            |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                      |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                                 |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                      |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                      |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                     |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                    |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                                |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE BADIN</b>                                           |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>GO0003</b>                                                          | <b>TREASURY OFFICE GHOTKI</b>                         |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE GHOTKI</b>                                          |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**16**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>HB0006</b>                                                          | <b>TREASURY OFFICE HYDERABAD</b>                      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,839,000</b></u>                         |           | <u><b>6,839,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>5,888,000</b></u>                         |           | <u><b>5,888,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>5,888,000</b></u>                         |           | <u><b>5,888,000</b></u> |
| 08                                                                     | Eight Computer with all accessories                   |                       | 2,304,000                                       |           | 2,304,000               |
| 107                                                                    | Four Scanner                                          |                       | 760,000                                         |           | 760,000                 |
| CPL                                                                    | Two Cheque Printer                                    |                       | 200,000                                         |           | 200,000                 |
| EU1                                                                    | Eight UPS                                             |                       | 1,040,000                                       |           | 1,040,000               |
| LP8                                                                    | Eight Laser Printer                                   |                       | 1,384,000                                       |           | 1,384,000               |
| PPT                                                                    | Two Payroll Printer                                   |                       | 200,000                                         |           | 200,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>951,000</b></u>                           |           | <u><b>951,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>951,000</b></u>                           |           | <u><b>951,000</b></u>   |
| 3WD                                                                    | Three Water Dispensers                                |                       | 126,000                                         |           | 126,000                 |
| 5A                                                                     | Five Air Conditioner 1.5 ton                          |                       | 825,000                                         |           | 825,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b>        |
| <b>TREASURY OFFICE HYDERABAD</b>                                       |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**17**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                         |                       |                                                 |           |                         |
| <b>KQ0043</b>                                                          | <b>TREASURY OFFICE KARACHI</b>                          |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                            |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                      |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                                 |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                      |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                      |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                     |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                    |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                                |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE KARACHI</b>                                         |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>KX0002</b>                                                          | <b>TREASURY OFFICE KHAIRPUR</b>                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE KHAIRPUR</b>                                        |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>LN0005</b>                                                          | <b>TREASURY OFFICE LARKANA</b>                        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>6,839,000</b></u>                         |           | <u><b>6,839,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>5,888,000</b></u>                         |           | <u><b>5,888,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>5,888,000</b></u>                         |           | <u><b>5,888,000</b></u> |
| 08                                                                     | Eight Computer with all accessories                   |                       | 2,304,000                                       |           | 2,304,000               |
| 107                                                                    | Four Scanner                                          |                       | 760,000                                         |           | 760,000                 |
| CPL                                                                    | Two Cheque Printer                                    |                       | 200,000                                         |           | 200,000                 |
| EU1                                                                    | Eight UPS                                             |                       | 1,040,000                                       |           | 1,040,000               |
| LP8                                                                    | Eight Laser Printer                                   |                       | 1,384,000                                       |           | 1,384,000               |
| PPT                                                                    | Two Payroll Printer                                   |                       | 200,000                                         |           | 200,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>951,000</b></u>                           |           | <u><b>951,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>951,000</b></u>                           |           | <u><b>951,000</b></u>   |
| 3WD                                                                    | Three Water Dispensers                                |                       | 126,000                                         |           | 126,000                 |
| 5A                                                                     | Five Air Conditioner 1.5 ton                          |                       | 825,000                                         |           | 825,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b>        |
| <b>TREASURY OFFICE LARKANA</b>                                         |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**20**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>MX0002</b>                                                          | <b>TREASURY OFFICE THAR AT MITHI</b>                  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE THAR AT MITHI</b>                                   |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**21**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>MY0003</b>                                                          | <b>TREASURY OFFICE MATIARI</b>                        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE MATIARI</b>                                         |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

22  
Finance

011206

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                  |
| <b>SB0004</b>                                                          | <b>TREASURY OFFICE BENAZIRABAD</b>                    |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>6,839,000</u>                                |           | <u>6,839,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>5,888,000</u>                                |           | <u>5,888,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>5,888,000</u>                                |           | <u>5,888,000</u> |
| 08                                                                     | Eight Computer with all accessories                   |                       | 2,304,000                                       |           | 2,304,000        |
| 107                                                                    | Four Scanner                                          |                       | 760,000                                         |           | 760,000          |
| CPL                                                                    | Two Cheque Printer                                    |                       | 200,000                                         |           | 200,000          |
| EU1                                                                    | Eight UPS                                             |                       | 1,040,000                                       |           | 1,040,000        |
| LP8                                                                    | Eight Laser Printer                                   |                       | 1,384,000                                       |           | 1,384,000        |
| PPT                                                                    | Two Payroll Printer                                   |                       | 200,000                                         |           | 200,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>951,000</u>                                  |           | <u>951,000</u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>951,000</u>                                  |           | <u>951,000</u>   |
| 3WD                                                                    | Three Water Dispensers                                |                       | 126,000                                         |           | 126,000          |
| 5A                                                                     | Five Air Conditioner 1.5 ton                          |                       | 825,000                                         |           | 825,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b> |
| <b>TREASURY OFFICE BENAZIRABAD</b>                                     |                                                       |                       | <b>6,839,000</b>                                |           | <b>6,839,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**23**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                         |                       |                                                 |           |                         |
| <b>SL0003</b>                                                          | <b>TREASURY OFFICE SUJAWAL</b>                          |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                            |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                      |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                                 |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                      |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                      |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                     |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                    |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                                |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE SUJAWAL</b>                                         |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>SQ0002</b>                                                          | <b>TREASURY OFFICE SHIKARPUR</b>                      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE SHIKARPUR</b>                                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**25**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>TN0003</b>                                                          | <b>TREASURY OFFICE TANDO MUHAMMAD KHAN</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE TANDO MUHAMMAD KHAN</b>                             |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**26**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                         |                       |                                                 |           |                         |
| <b>TX0003</b>                                                          | <b>TREASURY OFFICE THATTA</b>                           |                       |                                                 |           |                         |
| <b>(02)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                            |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                      |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                                 |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                      |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                      |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                     |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                    |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                                |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE THATTA</b>                                          |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

27  
Finance

011206

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                  |
| <b>011206</b>                                                          |                                                         |                       |                                                 |           |                  |
| <b>UT0003</b>                                                          | <b>TREASURY OFFICE UMERKOT</b>                          |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u>4,705,000</u>                                |           | <u>4,705,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u>4,126,000</u>                                |           | <u>4,126,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u>4,126,000</u>                                |           | <u>4,126,000</u> |
| 1SC                                                                    | Two Scanners                                            |                       | 380,000                                         |           | 380,000          |
| 21                                                                     | Six Laser Printers                                      |                       | 1,038,000                                       |           | 1,038,000        |
| 413                                                                    | Six UPS                                                 |                       | 780,000                                         |           | 780,000          |
| 6C                                                                     | Six Computers with all accessories                      |                       | 1,728,000                                       |           | 1,728,000        |
| XR                                                                     | One Cheque Printer                                      |                       | 100,000                                         |           | 100,000          |
| ZX9                                                                    | One Payroll Printer                                     |                       | 100,000                                         |           | 100,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u>579,000</u>                                  |           | <u>579,000</u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u>579,000</u>                                  |           | <u>579,000</u>   |
| 01D                                                                    | Two Water Dispensors                                    |                       | 84,000                                          |           | 84,000           |
| 384                                                                    | Three Split A.C. 1.5 Ton                                |                       | 495,000                                         |           | 495,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b> |
| <b>TREASURY OFFICE UMERKOT</b>                                         |                                                         |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**28**  
**Finance**

**011206**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011206</b>                                                          |                                                       |                       |                                                 |           |                         |
| <b>QS0003</b>                                                          | <b>TREASURY OFFICE SHAHDADKOT AT KAMBAR</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,705,000</b></u>                         |           | <u><b>4,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>4,126,000</b></u>                         |           | <u><b>4,126,000</b></u> |
| 1SC                                                                    | Two Scanners                                          |                       | 380,000                                         |           | 380,000                 |
| 21                                                                     | Six Laser Printers                                    |                       | 1,038,000                                       |           | 1,038,000               |
| 413                                                                    | Six UPS                                               |                       | 780,000                                         |           | 780,000                 |
| 6C                                                                     | Six Computers with all accessories                    |                       | 1,728,000                                       |           | 1,728,000               |
| XR                                                                     | One Cheque Printer                                    |                       | 100,000                                         |           | 100,000                 |
| ZX9                                                                    | One Payroll Printer                                   |                       | 100,000                                         |           | 100,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>579,000</b></u>                           |           | <u><b>579,000</b></u>   |
| 01D                                                                    | Two Water Dispensors                                  |                       | 84,000                                          |           | 84,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 495,000                                         |           | 495,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |
| <b>TREASURY OFFICE SHAHDADKOT AT KAMBAR</b>                            |                                                       |                       | <b>4,705,000</b>                                |           | <b>4,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21109 (109)**  
**Investment Department**

|                                                  |                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                   | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                               | Rs                                              | Rs        | Rs               |
| KQ2720                                           | INVESTMENT DEPARTMENT<br>SECRETARIAT KARACHI  | <u>1,705,000</u>                                |           | <u>1,705,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets. | 1,705,000                                       |           | 1,705,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                               | 1,705,000                                       |           | 1,705,000        |

2  
Investment Department

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 1,705,000 |
| Grand Total: | 1,705,000 |

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY  
FUNCTIONAL

|        |                                              |           |  |           |
|--------|----------------------------------------------|-----------|--|-----------|
| 047203 | MULTIPURPOSE DEVELOPMENT<br>PROJECTS (Voted) | 1,705,000 |  | 1,705,000 |
|--------|----------------------------------------------|-----------|--|-----------|

Total

1,705,000

1,705,000

**3**  
**Investment Department**

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>1,705,000</u>                                |           | <u>1,705,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>1,227,000</u>                                |           | <u>1,227,000</u> |
| A09201    | Hardware                            | 1,227,000                                       |           | 1,227,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>478,000</u>                                  |           | <u>478,000</u>   |
| A09601    | Plant and Machinery                 | 478,000                                         |           | 478,000          |
| NET TOTAL |                                     | 1,705,000                                       |           | 1,705,000        |



**4**  
**Investment Department**

**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                           |                       |                                                 |           |                         |
| <b>0472</b>                                                            | <b>SUBSIDIES</b>                                  |                       |                                                 |           |                         |
| <b>047203</b>                                                          | <b>MULTIPURPOSE DEVELOPMENT PROJECTS</b>          |                       |                                                 |           |                         |
| <b>KQ2720</b>                                                          | <b>INVESTMENT DEPARTMENT SECRETARIAT KARACHI</b>  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets.</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>1,705,000</b></u>                         |           | <u><b>1,705,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>1,227,000</b></u>                         |           | <u><b>1,227,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>1,227,000</b></u>                         |           | <u><b>1,227,000</b></u> |
| 022                                                                    | Three Computers with all accessories              |                       | 864,000                                         |           | 864,000                 |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000                 |
| 1W                                                                     | One Scanner                                       |                       | 190,000                                         |           | 190,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>    |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                        |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u>   |
| 12F                                                                    | Floor Stand A.C 2.0 Ton                           |                       | 350,000                                         |           | 350,000                 |
| 365                                                                    | One Water Dispenser                               |                       | 48,000                                          |           | 48,000                  |
| D23                                                                    | One Microwave oven                                |                       | 80,000                                          |           | 80,000                  |
| <b>Provision for Purchase of Physical Assets.</b>                      |                                                   |                       | <b>1,705,000</b>                                |           | <b>1,705,000</b>        |
| <b>INVESTMENT DEPARTMENT SECRETARIAT KARACHI</b>                       |                                                   |                       | <b>1,705,000</b>                                |           | <b>1,705,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1705000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21110 (110)  
Planning & Development

| SCHEME NO.    | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                   | Rs                                              | Rs        | Rs                       |
| <b>JO0008</b> | <b>BUREAU OF STATISTICS JAMSHORO</b>                              | <u><b>244,000</b></u>                           |           | <u><b>244,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                         | 244,000                                         |           | 244,000                  |
| <b>KQ0059</b> | <b>PLANNING SECRETARIAT</b>                                       | <u><b>12,653,000</b></u>                        |           | <u><b>12,653,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                         | 12,653,000                                      |           | 12,653,000               |
| <b>KQ0060</b> | <b>BUREAU OF STATISTICS HEAD OFFICE KARACHI</b>                   | <u><b>1,190,000</b></u>                         |           | <u><b>1,190,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                         | 1,190,000                                       |           | 1,190,000                |
| <b>KQ0061</b> | <b>MONITORING &amp; EVALUATION CELL</b>                           | <u><b>7,411,000</b></u>                         |           | <u><b>7,411,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                         | 7,411,000                                       |           | 7,411,000                |
| <b>KQ2688</b> | <b>DIRECTORATE OF URBAN POLICY &amp; STRATEGIC PLANNING</b>       | <u><b>498,000</b></u>                           |           | <u><b>498,000</b></u>    |
| (01)          | Provision for Creation of Posts                                   | 498,000                                         |           | 498,000                  |
| <b>KQ2692</b> | <b>DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b>           | <u><b>1,523,000</b></u>                         |           | <u><b>1,523,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                         | 1,523,000                                       |           | 1,523,000                |
| <b>KQ2695</b> | <b>DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT</b> | <u><b>332,000</b></u>                           |           | <u><b>332,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                         | 332,000                                         |           | 332,000                  |
| <b>TX0007</b> | <b>BUREAU OF STATISTICS THATTA</b>                                | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                         | 100,000                                         |           | 100,000                  |
| <b>QS0007</b> | <b>BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR</b>                   | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u>    |

2  
SC21110 (110)  
Planning & Development

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                  |                                              | Rs                                              | Rs        | Rs         |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 100,000                                         |           | 100,000    |
| Total Schemes: 9    Total SNEs:9    GRAND TOTAL: |                                              | 24,051,000                                      |           | 24,051,000 |

**3**  
**Planning & Development**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>24,051,000</b> |
| Grand Total: | <b>24,051,000</b> |

| Head of Department:-          |                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-------------------------------|----------------------------------------|-------------------------------------------------|-----------|-------------------|
|                               |                                        | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                               |                                        | Rs                                              | Rs        | Rs                |
| <b>SUMMARY<br/>FUNCTIONAL</b> |                                        |                                                 |           |                   |
| 015201                        | PLANNING (Voted)                       | 13,151,000                                      |           | 13,151,000        |
| 062205                        | POVERTY ALLEVIATION PROGRAM<br>(Voted) | 1,523,000                                       |           | 1,523,000         |
| 011104                        | ADMINISTRATIVE INSPECTION<br>(Voted)   | 7,743,000                                       |           | 7,743,000         |
| 015301                        | STATISTICS (Voted)                     | 1,634,000                                       |           | 1,634,000         |
| <b>Total</b>                  |                                        | <b>24,051,000</b>                               |           | <b>24,051,000</b> |

4  
Planning & Development

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>498,000</u></b>                           |           | <b><u>498,000</u></b>    |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>224,000</u></b>                           |           | <b><u>224,000</u></b>    |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                | <b><u>224,000</u></b>                           |           | <b><u>224,000</u></b>    |
| A01151        | Basic Pay Other Staff                          | 224,000                                         |           | 224,000                  |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>274,000</u></b>                           |           | <b><u>274,000</u></b>    |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>274,000</u></b>                           |           | <b><u>274,000</u></b>    |
| A01202        | House Rent Allowance                           | 22,000                                          |           | 22,000                   |
| A01203        | Conveyance Allowance                           | 34,000                                          |           | 34,000                   |
| A01217        | Medical Allowance                              | 37,000                                          |           | 37,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 40,000                                          |           | 40,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 34,000                                          |           | 34,000                   |
| A0125E        | Adhoc Relief Allowance-2024                    | 36,000                                          |           | 36,000                   |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 71,000                                          |           | 71,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>23,553,000</u></b>                        |           | <b><u>23,553,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>14,355,000</u></b>                        |           | <b><u>14,355,000</u></b> |
| A09201        | Hardware                                       | 14,355,000                                      |           | 14,355,000               |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>4,498,000</u></b>                         |           | <b><u>4,498,000</u></b>  |
| A09601        | Plant and Machinery                            | 4,498,000                                       |           | 4,498,000                |
| <b>A097</b>   | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>4,700,000</u></b>                         |           | <b><u>4,700,000</u></b>  |
| A09701        | Furniture and fixtures                         | 4,700,000                                       |           | 4,700,000                |

5  
Planning & Development

|           |         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------|---------|-------------------------------------------------|-----------|------------|
|           |         | NON<br>RECURRING                                | RECURRING | TOTAL      |
|           |         | Rs                                              | Rs        | Rs         |
| OBJECT    | SUMMARY |                                                 |           |            |
| NET TOTAL |         | 24,051,000                                      |           | 24,051,000 |

6  
Planning & Development  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 11        | 1           | 224,000   |
| TOTAL:    | 1           | 224,000   |

7  
Planning & Development

**011104 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011104</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                      |                       |                                                 |           |                  |
| KQ0061                                                                 | MONITORING & EVALUATION CELL                          |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>7,411,000</u>                                |           | <u>7,411,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>4,287,000</u>                                |           | <u>4,287,000</u> |
| A09201                                                                 | Hardware                                              |                       | <u>4,287,000</u>                                |           | <u>4,287,000</u> |
| 24                                                                     | Seven Laser Printers                                  |                       | 1,211,000                                       |           | 1,211,000        |
| 365                                                                    | Seven Computers with all accessories                  |                       | 2,016,000                                       |           | 2,016,000        |
| 55                                                                     | Five Scanners                                         |                       | 950,000                                         |           | 950,000          |
| EHD                                                                    | Five External Hard Drive 500 GB                       |                       | 110,000                                         |           | 110,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                   |                       | <u>1,124,000</u>                                |           | <u>1,124,000</u> |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>1,124,000</u>                                |           | <u>1,124,000</u> |
| 116                                                                    | Ten Ceiling Fans                                      |                       | 150,000                                         |           | 150,000          |
| 3WD                                                                    | Three Water Dispensers                                |                       | 144,000                                         |           | 144,000          |
| 84                                                                     | Five Split A.C 1.5 Ton                                |                       | 830,000                                         |           | 830,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                    |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000        |



**8**  
**Planning & Development**

**011104 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |           |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |           |
| 0111                                                                   | EXECUTIVE AND LEGISLATIVE ORGANS          |                       |                                                 |           |           |
| 011104                                                                 | ADMINISTRATIVE INSPECTION                 |                       |                                                 |           |           |
| KQ0061                                                                 | MONITORING & EVALUATION CELL              |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                           |                       | 7,411,000                                       |           | 7,411,000 |
| MONITORING & EVALUATION CELL                                           |                                           |                       | 7,411,000                                       |           | 7,411,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7411000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Planning & Development**

**011104 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs             |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                 |                       |                                                 |           |                |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>         |                       |                                                 |           |                |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                       |                       |                                                 |           |                |
| <b>011104</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                              |                       |                                                 |           |                |
| KQ2695                                                                 | DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES<br>IMPROVEMENT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>332,000</u>                                  |           | <u>332,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                        |                       | <u>332,000</u>                                  |           | <u>332,000</u> |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>332,000</u>                                  |           | <u>332,000</u> |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                              |                       | 332,000                                         |           | 332,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>332,000</b>                                  |           | <b>332,000</b> |
| <b>DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES<br/>IMPROVEMENT</b>  |                                                               |                       | <b>332,000</b>                                  |           | <b>332,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 332000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Planning & Development**

**015201 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                    |                       |                                                 |           |                          |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                          |                       |                                                 |           |                          |
| <b>0152</b>                                                            | <b>PLANNING SERVICES</b>                         |                       |                                                 |           |                          |
| <b>015201</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                 |                       |                                                 |           |                          |
| <b>KQ0059</b>                                                          | <b>PLANNING SECRETARIAT</b>                      |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>12,653,000</b></u>                        |           | <u><b>12,653,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>9,014,000</b></u>                         |           | <u><b>9,014,000</b></u>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>9,014,000</b></u>                         |           | <u><b>9,014,000</b></u>  |
| 061                                                                    | Eight Laser Printers                             |                       | 1,384,000                                       |           | 1,384,000                |
| 219                                                                    | Ten Scanners                                     |                       | 1,900,000                                       |           | 1,900,000                |
| 432                                                                    | Ten UPS for Computers                            |                       | 1,300,000                                       |           | 1,300,000                |
| C86                                                                    | Fifteen Computers with all Accessories           |                       | 4,320,000                                       |           | 4,320,000                |
| EHD                                                                    | Five External Hard Drive 500 GB                  |                       | 110,000                                         |           | 110,000                  |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u><b>1,639,000</b></u>                         |           | <u><b>1,639,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u><b>1,639,000</b></u>                         |           | <u><b>1,639,000</b></u>  |
| 03C                                                                    | Twenty Ceiling Fans                              |                       | 300,000                                         |           | 300,000                  |
| 053                                                                    | Four Split Ac 1.5 ton                            |                       | 664,000                                         |           | 664,000                  |
| 317                                                                    | Six Water Dispensers                             |                       | 288,000                                         |           | 288,000                  |
| 3AC                                                                    | Three Split Air Condition 1.0 ton                |                       | 387,000                                         |           | 387,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u>  |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u>  |
| 001                                                                    | Furniture and Fixtures                           |                       | 2,000,000                                       |           | 2,000,000                |

**11**  
**Planning & Development**

**015201 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs         |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |            |
| 015                                                                    | GENERAL SERVICES                          |                       |                                                 |           |            |
| 0152                                                                   | PLANNING SERVICES                         |                       |                                                 |           |            |
| 015201                                                                 | ADMINISTRATIVE INSPECTION                 |                       |                                                 |           |            |
| KQ0059                                                                 | PLANNING SECRETARIAT                      |                       |                                                 |           |            |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |            |
| Provision for Purchase of Physical Assets                              |                                           |                       | 12,653,000                                      |           | 12,653,000 |
| PLANNING SECRETARIAT                                                   |                                           |                       | 12,653,000                                      |           | 12,653,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12653000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Planning & Development

**015201 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs             |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                               |                       |                                                 |           |                |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                                     |                       |                                                 |           |                |
| <b>0152</b>                                                            | <b>PLANNING SERVICES</b>                                    |                       |                                                 |           |                |
| <b>015201</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                            |                       |                                                 |           |                |
| <b>KQ2688</b>                                                          | <b>DIRECTORATE OF URBAN POLICY &amp; STRATEGIC PLANNING</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>                      |                       |                                                 |           |                |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>                    |                       | <u>498,000</u>                                  |           | <u>498,000</u> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                            | <u>1</u>              | <u>224,000</u>                                  |           | <u>224,000</u> |
| <b>A011-2</b>                                                          | <b>TOTAL PAY OF OTHER STAFF</b>                             | <u>1</u>              | <u>224,000</u>                                  |           | <u>224,000</u> |
| <b>A01151</b>                                                          | <b>Basic Pay Other Staff</b>                                | <u>1</u>              | <u>224,000</u>                                  |           | <u>224,000</u> |
| <b>J014</b>                                                            | <b>JUNIOR CLERK (BPS-11)</b>                                | 1                     | 224,000                                         |           | 224,000        |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                     |                       | <u>274,000</u>                                  |           | <u>274,000</u> |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                   |                       | <u>274,000</u>                                  |           | <u>274,000</u> |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                 |                       | 22,000                                          |           | 22,000         |
| <b>A01203</b>                                                          | <b>Conveyance Allowance</b>                                 |                       | 34,000                                          |           | 34,000         |
| <b>A01217</b>                                                          | <b>Medical Allowance</b>                                    |                       | 37,000                                          |           | 37,000         |
| <b>A0124R</b>                                                          | <b>Ad-Hoc Relief Allowance-2022</b>                         |                       | 40,000                                          |           | 40,000         |
| <b>A0124X</b>                                                          | <b>Adhoc Relief Allowance 2023</b>                          |                       | 34,000                                          |           | 34,000         |
| <b>A0125E</b>                                                          | <b>Adhoc Relief Allowance-2024</b>                          |                       | 36,000                                          |           | 36,000         |
| <b>A0125P</b>                                                          | <b>Ad-hoc Relief Allowance 2025</b>                         |                       | 71,000                                          |           | 71,000         |
| <b>Provision for Creation of Posts</b>                                 |                                                             |                       | <b>498,000</b>                                  |           | <b>498,000</b> |
| <b>DIRECTORATE OF URBAN POLICY &amp; STRATEGIC PLANNING</b>            |                                                             |                       | <b>498,000</b>                                  |           | <b>498,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 498000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Planning & Development**

**015301 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                            |                       |                                                 |           |                |
| <b>0153</b>                                                            | <b>STATISTICS</b>                                  |                       |                                                 |           |                |
| <b>015301</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                   |                       |                                                 |           |                |
| <b>JO0008</b>                                                          | <b>BUREAU OF STATISTICS JAMSHORO</b>               |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>244,000</u>                                  |           | <u>244,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u>196,000</u>                                  |           | <u>196,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u>196,000</u>                                  |           | <u>196,000</u> |
| 063                                                                    | One Laser Printer                                  |                       | 196,000                                         |           | 196,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>244,000</b>                                  |           | <b>244,000</b> |
| <b>BUREAU OF STATISTICS JAMSHORO</b>                                   |                                                    |                       | <b>244,000</b>                                  |           | <b>244,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Planning & Development**

**015301 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                         |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                            |                       |                                                 |           |                         |
| <b>0153</b>                                                            | <b>STATISTICS</b>                                  |                       |                                                 |           |                         |
| <b>015301</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                   |                       |                                                 |           |                         |
| <b>KQ0060</b>                                                          | <b>BUREAU OF STATISTICS HEAD OFFICE KARACHI</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,190,000</b></u>                         |           | <u><b>1,190,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,190,000</b></u>                         |           | <u><b>1,190,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,190,000</b></u>                         |           | <u><b>1,190,000</b></u> |
| 03P                                                                    | One Photocopier                                    |                       | 639,000                                         |           | 639,000                 |
| 179                                                                    | Five Ceiling Fans                                  |                       | 75,000                                          |           | 75,000                  |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                   |                       | 332,000                                         |           | 332,000                 |
| 3WD                                                                    | Three Water Dispensers                             |                       | 144,000                                         |           | 144,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,190,000</b>                                |           | <b>1,190,000</b>        |
| <b>BUREAU OF STATISTICS HEAD OFFICE KARACHI</b>                        |                                                    |                       | <b>1,190,000</b>                                |           | <b>1,190,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1190000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Planning & Development**

**015301 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                     |                       |                                                 |           |                       |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                           |                       |                                                 |           |                       |
| <b>0153</b>                                                            | <b>STATISTICS</b>                                 |                       |                                                 |           |                       |
| <b>015301</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                  |                       |                                                 |           |                       |
| <b>TX0007</b>                                                          | <b>BUREAU OF STATISTICS THATTA</b>                |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>BUREAU OF STATISTICS THATTA</b>                                     |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Planning & Development**

**015301 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                     |                       |                                                 |           |                |
| <b>015</b>                                                             | <b>GENERAL SERVICES</b>                           |                       |                                                 |           |                |
| <b>0153</b>                                                            | <b>STATISTICS</b>                                 |                       |                                                 |           |                |
| <b>015301</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                  |                       |                                                 |           |                |
| <b>QS0007</b>                                                          | <b>BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR</b>   |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| <b>BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR</b>                        |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Planning & Development

**062205 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>06</b>                                                              | <b>HOUSING AND COMMUNITY AMENITIES</b>                  |                       |                                                 |           |                         |
| <b>062</b>                                                             | <b>COMMUNITY DEVELOPMENT</b>                            |                       |                                                 |           |                         |
| <b>0622</b>                                                            | <b>RURAL DEVELOPMENT</b>                                |                       |                                                 |           |                         |
| <b>062205</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                        |                       |                                                 |           |                         |
| <b>KQ2692</b>                                                          | <b>DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>1,523,000</b></u>                         |           | <u><b>1,523,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>858,000</b></u>                           |           | <u><b>858,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>858,000</b></u>                           |           | <u><b>858,000</b></u>   |
| 02C                                                                    | Two Computers with all accessories                      |                       | 576,000                                         |           | 576,000                 |
| LLL                                                                    | One External Hard Disk                                  |                       | 22,000                                          |           | 22,000                  |
| UP2                                                                    | Two UPS                                                 |                       | 260,000                                         |           | 260,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>165,000</b></u>                           |           | <u><b>165,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>165,000</b></u>                           |           | <u><b>165,000</b></u>   |
| 1AC                                                                    | One Split Air Conditioner 1.5 ton (Invertor)            |                       | 165,000                                         |           | 165,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>           |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                           |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                                  |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>1,523,000</b>                                |           | <b>1,523,000</b>        |
| <b>DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b>                |                                                         |                       | <b>1,523,000</b>                                |           | <b>1,523,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1523000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                             | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                             | Rs                                              | Rs        | Rs                       |
| <b>KQ0102</b> | <b>DEPUTY CHIEF INSPECTOR STAMPS<br/>KARACHI</b>            | <u><b>1,636,000</b></u>                         |           | <u><b>1,636,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                | 1,636,000                                       |           | 1,636,000                |
| <b>KQ0103</b> | <b>STAMPS HEAD QUARTER KARACHI</b>                          | <u><b>1,186,000</b></u>                         |           | <u><b>1,186,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical assets                | 1,186,000                                       |           | 1,186,000                |
| <b>MX0013</b> | <b>ASSISTANT COMMISSIONER DAHLI<br/>THARPARKAR MITHI</b>    | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 11,409,000                                      |           | 11,409,000               |
| <b>SL0105</b> | <b>ASSISTANT COMMISSIONER KHARO<br/>CHHAN</b>               | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 11,409,000                                      |           | 11,409,000               |
| <b>SL0106</b> | <b>ASSISTANT COMMISSIONER MIRPUR<br/>BATHORO</b>            | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision For Purchase of<br>Physical Assets                | 11,409,000                                      |           | 11,409,000               |
| <b>BI0009</b> | <b>ASSISTANT COMMISSIONER TALHAR<br/>BADIN</b>              | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assests               | 11,409,000                                      |           | 11,409,000               |
| <b>BI0010</b> | <b>ASSISTANT COMMISSIONER SHAHEED<br/>FAZAL RAHOO BADIN</b> | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assests               | 11,409,000                                      |           | 11,409,000               |
| <b>BI0012</b> | <b>ASSISTANT COMMISSIONER TANDO<br/>BAGO BADIN</b>          | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assests               | 11,409,000                                      |           | 11,409,000               |

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SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                     | Rs                                              | Rs        | Rs                       |
| <b>DD0008</b> | <b>ASSISTANT COMMISSIONER DADU</b>                  | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assests          | 11,409,000                                      |           | 11,409,000               |
| <b>DD0010</b> | <b>ASSISTANT COMMISSIONER MEHAR DADU</b>            | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assests          | 11,409,000                                      |           | 11,409,000               |
| <b>GO0009</b> | <b>ASSISTANT COMMISSIONER GHOTKI</b>                | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assests          | 11,409,000                                      |           | 11,409,000               |
| <b>GO0012</b> | <b>ASSISTANT COMMISSIONER DAHARKI GHOTKI</b>        | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assests          | 11,409,000                                      |           | 11,409,000               |
| <b>GO0013</b> | <b>ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI</b> | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assests          | 11,409,000                                      |           | 11,409,000               |
| <b>HB0017</b> | <b>ASSISTANT COMMISSIONER CITY HYDERERABAD</b>      | <u><b>4,766,200</b></u>                         |           | <u><b>4,766,200</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 4,766,200                                       |           | 4,766,200                |
| <b>HB0020</b> | <b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>   | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 4,766,190                                       |           | 4,766,190                |
| <b>JK0009</b> | <b>ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD</b> | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 11,409,000                                      |           | 11,409,000               |

3  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                | Rs                                              | Rs        | Rs                       |
| <b>JO0010</b> | <b>ASSISTANT COMMISSIONER KOTRI<br/>JAMSHORO</b>               | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 11,409,000                                      |           | 11,409,000               |
| <b>JO0012</b> | <b>ASSISTANT COMMISSIONER MANJHAND<br/>JAMSHORO</b>            | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 11,409,000                                      |           | 11,409,000               |
| <b>KK0009</b> | <b>ASSISTANT COMMISSIONER KASHMORE</b>                         | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 11,409,000                                      |           | 11,409,000               |
| <b>KQ0104</b> | <b>ASSISTANT COMMISSIONER<br/>GULSHAN-E-IQBAL KARACHI</b>      | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 4,766,190                                       |           | 4,766,190                |
| <b>KQ0107</b> | <b>ASSISTANT COMMISSIONER MODEL<br/>COLONY KARACHI EAST</b>    | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 4,766,190                                       |           | 4,766,190                |
| <b>KQ0108</b> | <b>ASSISTANT COMMISSIONER KORANGI<br/>KARACHI KARACHI EAST</b> | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 4,766,190                                       |           | 4,766,190                |
| <b>KQ0110</b> | <b>ASSISTANT COMMISSIONER CIVIL<br/>LINES KARACHI SOUTH</b>    | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 4,766,190                                       |           | 4,766,190                |
| <b>KQ0112</b> | <b>ASSISTANT COMMISSIONER ARAM BAGH<br/>KARACHI SOUTH</b>      | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                   | 4,766,190                                       |           | 4,766,190                |

4  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                               | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                           | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                           | Rs                                           | Rs        | Rs                      |
| <b>KQ0113</b> | <b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>      | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Creation Posts and Physical Assets          | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0114</b> | <b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>        | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0118</b> | <b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>    | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0119</b> | <b>ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL</b> | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0120</b> | <b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>   | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0124</b> | <b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>         | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0125</b> | <b>ASSISTANT COMMISSIONER ORANGI KARACHI WEST</b>         | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |
| (01)          | Provision for Purchase of Physical Assets                 | 4,766,190                                    |           | 4,766,190               |
| <b>KQ0127</b> | <b>ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR</b>       | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b> |

5  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|               |                                                            | NON RECURRING                                | RECURRING | TOTAL                    |
|               |                                                            | Rs                                           | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                  | 4,766,190                                    |           | 4,766,190                |
| <b>KQ0131</b> | <b>ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI</b> | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                  | 4,766,190                                    |           | 4,766,190                |
| <b>KQ0132</b> | <b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>    | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                  | 4,766,190                                    |           | 4,766,190                |
| <b>KQ0134</b> | <b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>  | <b><u>4,766,190</u></b>                      |           | <b><u>4,766,190</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                  | 4,766,190                                    |           | 4,766,190                |
| <b>KX0012</b> | <b>ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>            | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                  | 11,409,000                                   |           | 11,409,000               |
| <b>KX0013</b> | <b>ASSISTANT COMMISSIONER NARA KHAIRPUR</b>                | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                  | 11,409,000                                   |           | 11,409,000               |
| <b>KX0014</b> | <b>ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR</b>        | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                  | 11,409,000                                   |           | 11,409,000               |
| <b>KX0015</b> | <b>ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR</b>           | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                  | 11,409,000                                   |           | 11,409,000               |

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SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                               | Rs                                              | Rs        | Rs                       |
| <b>LN0013</b> | <b>ASSISTANT COMMISSIONER BAKRANI LARKANO</b>                 | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>LN0014</b> | <b>ASSISTANT COMMISSIONER DOKRI LARKANO</b>                   | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>MP0012</b> | <b>ASSISTANT COMMISSIONER MIRPURKHAS</b>                      | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                     | 4,766,190                                       |           | 4,766,190                |
| <b>MP0014</b> | <b>ASSISTANT COMMISSIONER DIGRI MIRPURKHAS</b>                | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>MP0015</b> | <b>ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS</b>     | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>MP0018</b> | <b>ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS</b>             | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>MX0012</b> | <b>ASSISTANT COMMISSIONER ISLAMKOT MITHI</b>                  | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>MX0397</b> | <b>ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI</b> | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |



7  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------|----------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|               |                                                                | NON RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                | Rs                                           | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>MY0011</b> | <b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>                | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>NX0009</b> | <b>ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>          | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>NX0011</b> | <b>ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE</b>        | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>NX0012</b> | <b>ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>       | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>QS0011</b> | <b>ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT</b>     | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>QS0012</b> | <b>ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT</b> | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |
| <b>QS0014</b> | <b>ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT</b>         | <b><u>11,409,000</u></b>                     |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 11,409,000                                   |           | 11,409,000               |

8  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                  | Rs                                              | Rs        | Rs                       |
| <b>SB0012</b> | <b>ASSISTANT COMMISSIONER SAKRAND<br/>SHAHEED BENAZIRABAD</b>    | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SB0013</b> | <b>ASSISTANT COMMISSIONER QAZI<br/>AHMED SHAHEED BENAZIRABAD</b> | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SL0004</b> | <b>ASSISTANT COMMISSIONER SUJAWAL<br/>THATTA</b>                 | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SN0009</b> | <b>ASSISTANT COMMISSIONER SINJHORO<br/>SANGHAR</b>               | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SN0010</b> | <b>ASSISTANT COMMISSIONER KIPRO<br/>SANGHAR</b>                  | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SN0013</b> | <b>ASSISTANT COMMISSIONER JAM NAWAZ<br/>ALI SANGHAR</b>          | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SQ0010</b> | <b>ASSISTANT COMMISSIONER GARHI<br/>YASIN SHIKARPUR</b>          | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 11,409,000                                      |           | 11,409,000               |
| <b>SQ0011</b> | <b>ASSISTANT COMMISSIONER LAKHI<br/>SHIKARPUR</b>                | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |

9  
SC21114 (114)  
Board of Revenue-Tax Management

| SCHEME NO.    | SCHEME NAME                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                           | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                           | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                 | 11,409,000                                      |           | 11,409,000               |
| <b>SY0015</b> | <b>ASSISTANT COMMISSIONER SUKKUR</b>                      | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b>  |
| (01)          | Provision for Purchase of Physical Assestes               | 4,766,190                                       |           | 4,766,190                |
| <b>SY0016</b> | <b>ASSISTANT COMMISSIONER NEW SUKKUR</b>                  | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b>  |
| (01)          | Provision for Purchase of Physical Assestes               | 4,766,190                                       |           | 4,766,190                |
| <b>TN0009</b> | <b>ASSISTANT COMMISSIONER T.M KHAN</b>                    | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assestes               | 11,409,000                                      |           | 11,409,000               |
| <b>TN0011</b> | <b>ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN</b> | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assestes               | 11,409,000                                      |           | 11,409,000               |
| <b>TQ0009</b> | <b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>              | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assestes               | 11,409,000                                      |           | 11,409,000               |
| <b>TX0010</b> | <b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>         | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assestes               | 11,409,000                                      |           | 11,409,000               |
| <b>TX0012</b> | <b>ASSISTANT COMMISSIONER KETI BANDAR THATTA</b>          | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)          | Provision for Purchase of Physical Assestes               | 11,409,000                                      |           | 11,409,000               |
| <b>UT0010</b> | <b>ASSISTANT COMMISSIONER PITHORO UMERKOT</b>             | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |

**10**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

|                                                           |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-----------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
| SCHEME<br>NO.                                             | SCHEME NAME                                      | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                           |                                                  | Rs                                              | Rs        | Rs                       |
| (01)                                                      | Provision for Purchase of<br>Physical Assestes   | 11,409,000                                      |           | 11,409,000               |
| <b>UT0011</b>                                             | <b>ASSISTANT COMMISSIONER SAMARO<br/>UMERKOT</b> | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| (01)                                                      | Provision for Purchase of<br>Physical Assestes   | 11,409,000                                      |           | 11,409,000               |
| <b>Total Schemes: 71    Total SNEs:71    GRAND TOTAL:</b> |                                                  | <b>650,544,000</b>                              |           | <b>650,544,000</b>       |

**11**  
**Board of Revenue-Tax Management**

|              |                    |
|--------------|--------------------|
| Charged:     |                    |
| Voted:       | <b>650,544,000</b> |
| Grand Total: | <b>650,544,000</b> |

| Head of Department:-  |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|----------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                    | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                    |                                                 |           |             |
| 011205                | TAX MANAGEMENT (CUSTOMS. I TAX.<br>EXCISE) (Voted) | 650,544,000                                     |           | 650,544,000 |
| Total                 |                                                    | 650,544,000                                     |           | 650,544,000 |

**12**  
**Board of Revenue-Tax Management**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                        |                                                 |           |                           |
| <b>A01</b>       | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u>   |
| <b>A011</b>      | <b>TOTAL PAY</b>                               | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u>   |
| <b>A011-1</b>    | <b>TOTAL PAY OF OFFICERS</b>                   | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u>   |
| A01101           | Basic Pay Of Officer                           | 1,000,000                                       |           | 1,000,000                 |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>649,544,000</b></u>                       |           | <u><b>649,544,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>     |
| A09201           | Hardware                                       | 576,000                                         |           | 576,000                   |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <u><b>647,722,000</b></u>                       |           | <u><b>647,722,000</b></u> |
| A09501           | Transport                                      | 647,722,000                                     |           | 647,722,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>746,000</b></u>                           |           | <u><b>746,000</b></u>     |
| A09601           | Plant and Machinery                            | 746,000                                         |           | 746,000                   |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>     |
| A09701           | Furniture and fixtures                         | 500,000                                         |           | 500,000                   |
| <b>NET TOTAL</b> |                                                | <b>650,544,000</b>                              |           | <b>650,544,000</b>        |

13  
Board of Revenue-Tax Management  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 19        | 1           | 1,000,000 |
| TOTAL:    | 1           | 1,000,000 |

14  
Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                  |
| KQ0102                                                                 | DEPUTY CHIEF INSPECTOR STAMPS KARACHI                 |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                  |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A011                                                                   | TOTAL PAY                                             | <u>1</u>              | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                  | <u>1</u>              | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                  | <u>1</u>              | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| D321                                                                   | DIRECTOR (I.T) (BPS-19)                               | 1                     | 1,000,000                                       |           | 1,000,000        |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>636,000</u>                                  |           | <u>636,000</u>   |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                |                       | <u>336,000</u>                                  |           | <u>336,000</u>   |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>336,000</u>                                  |           | <u>336,000</u>   |
| 075                                                                    | One Water Dispenser                                   |                       | 48,000                                          |           | 48,000           |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                      |                       | 288,000                                         |           | 288,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                 |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                                |                       | 300,000                                         |           | 300,000          |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>1,636,000</b>                                |           | <b>1,636,000</b> |
| DEPUTY CHIEF INSPECTOR STAMPS KARACHI                                  |                                                       |                       | <b>1,636,000</b>                                |           | <b>1,636,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1636000 /-(Non-Recurring) will be required for the purpose during 2026-2027



15  
Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                  |
| 011205                                                                 |                                           |                       |                                                 |           |                  |
| KQ0103                                                                 | STAMPS HEAD QUARTER KARACHI               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,186,000</u>                                |           | <u>1,186,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 02C                                                                    | Two Computers with all accessories        |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>410,000</u>                                  |           | <u>410,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>410,000</u>                                  |           | <u>410,000</u>   |
| 15C                                                                    | Fifteen CCTV Cameras                      |                       | 345,000                                         |           | 345,000          |
| 187                                                                    | Five Bracket Fans                         |                       | 65,000                                          |           | 65,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000          |
| Provision for Purchase of Physical assets                              |                                           |                       | <b>1,186,000</b>                                |           | <b>1,186,000</b> |
| STAMPS HEAD QUARTER KARACHI                                            |                                           |                       | <b>1,186,000</b>                                |           | <b>1,186,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1186000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Board of Revenue-Tax Management**

**011205 MITHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>MITHI</b>                                          |                       |                                                 |           |                          |
| <b>MX0013</b>                                                          | <b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>  |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>                   |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

17  
Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| SL0105                                                                 | ASSISTANT COMMISSIONER KHARO CHHAN        |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER KHARO CHHAN                                     |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                   |
| SL0106                                                                 | ASSISTANT COMMISSIONER MIRPUR BATHORO                 |                       |                                                 |           |                   |
| (01)                                                                   | Provision For Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision For Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER MIRPUR BATHORO</b>                           |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                                       |                                                 | TOTAL             |                   |
|                                                                        |                                                       |                                                 | Rs                | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                                                 |                   |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                                 |                   |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                                                 |                   |                   |
| <b>011205</b>                                                          |                                                       |                                                 |                   |                   |
| <b>BI0009</b>                                                          | <b>ASSISTANT COMMISSIONER TALHAR BADIN</b>            |                                                 |                   |                   |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assests</b>     |                                                 |                   |                   |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| 112                                                                    | One 4X4 double Cabin 2700cc                           |                                                 | 11,409,000        | 11,409,000        |
| <b>Provision for Purchase of Physical Assests</b>                      |                                                       |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER TALHAR BADIN</b>                             |                                                       |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**20**  
**Board of Revenue-Tax Management**

**011205 RAHOO BADIN**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>RAHOO BADIN</b>                                      |                       |                                                 |           |                          |
| <b>BI0010</b>                                                          | <b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assests</b>       |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| 112                                                                    | One 4X4 double Cabin 2700cc                             |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assests</b>                      |                                                         |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b>                |                                                         |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                   |
| 011205                                                                 |                                            |                       |                                                 |           |                   |
| BI0012                                                                 | ASSISTANT COMMISSIONER TANDO BAGO BADIN    |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assests                             |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER TANDO BAGO BADIN                                |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                   |
| 011205                                                                 |                                            |                       |                                                 |           |                   |
| DD0008                                                                 | ASSISTANT COMMISSIONER DADU                |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | Provision for Purchase of Physical Assests |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | ASSISTANT COMMISSIONER DADU                |                       | 11,409,000                                      |           | 11,409,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



23  
Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                   |
| 011205                                                                 |                                            |                       |                                                 |           |                   |
| DD0010                                                                 | ASSISTANT COMMISSIONER MEHAR DADU          |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assests                             |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER MEHAR DADU                                      |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

24  
Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                   |
| 011205                                                                 |                                            |                       |                                                 |           |                   |
| GO0009                                                                 | ASSISTANT COMMISSIONER GHOTKI              |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assests                             |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER GHOTKI                                          |                                            |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                   |
| 011205                                                                 |                                            |                       |                                                 |           |                   |
| GO0012                                                                 | ASSISTANT COMMISSIONER DAHARKI GHOTKI      |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | Provision for Purchase of Physical Assests |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | ASSISTANT COMMISSIONER DAHARKI GHOTKI      |                       | 11,409,000                                      |           | 11,409,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 GHOTKI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                              |                                                 | TOTAL             |                   |
|                                                                        |                                              |                                                 | Rs                | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                                                 |                   | Rs                |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                                                 |                   |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                                                 |                   |                   |
| 011205                                                                 | GHOTKI                                       |                                                 |                   |                   |
| GO0013                                                                 | ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI |                                                 |                   |                   |
| (01)                                                                   | Provision for Purchase of Physical Assests   |                                                 |                   |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A09501                                                                 | Transport                                    |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| 112                                                                    | One 4X4 double Cabin 2700cc                  |                                                 | 11,409,000        | 11,409,000        |
|                                                                        | Provision for Purchase of Physical Assests   |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
|                                                                        | ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                  |
| 011205                                                                 |                                           |                       |                                                 |           |                  |
| HB0017                                                                 | ASSISTANT COMMISSIONER CITY HYDERERABAD   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,766,200</u>                                |           | <u>4,766,200</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>4,766,200</u>                                |           | <u>4,766,200</u> |
| A09501                                                                 | Transport                                 |                       | <u>4,766,200</u>                                |           | <u>4,766,200</u> |
| SSG                                                                    | One 1200cc Car                            |                       | 4,766,200                                       |           | 4,766,200        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 4,766,200                                       |           | 4,766,200        |
| ASSISTANT COMMISSIONER CITY HYDERERABAD                                |                                           |                       | 4,766,200                                       |           | 4,766,200        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766200 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

**011205 HYDERABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>HYDERABAD</b>                                      |                       |                                                 |           |                         |
| <b>HB0020</b>                                                          | <b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                        |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>                      |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 JACOBABAD

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                       |                                                 |           |                   |
| 011205                                                                 | JACOBABAD                                    |                       |                                                 |           |                   |
| JK0009                                                                 | ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                    |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                  |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | 11,409,000                                      |           | 11,409,000        |
| ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD                           |                                              |                       | 11,409,000                                      |           | 11,409,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                   |
| JO0010                                                                 | ASSISTANT COMMISSIONER KOTRI JAMSHORO                 |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER KOTRI JAMSHORO                                  |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Board of Revenue-Tax Management**

**011205 JAMSHORO**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          | <b>JAMSHORO</b>                                       |                       |                                                 |           |                   |
| JO0012                                                                 | ASSISTANT COMMISSIONER MANJHAND JAMSHORO              |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER MANJHAND JAMSHORO</b>                        |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| KK0009                                                                 | ASSISTANT COMMISSIONER KASHMORE           |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER KASHMORE                                        |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 KARACHI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                         |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL         |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                   |                       |                                                 |           |                  |
| 011205                                                                 | KARACHI                                        |                       |                                                 |           |                  |
| KQ0104                                                                 | ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                 |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                      |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                                 |                       | 4,766,190                                       |           | 4,766,190        |
| Provision for Purchase of Physical Assets                              |                                                |                       | 4,766,190                                       |           | 4,766,190        |
| ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI                         |                                                |                       | 4,766,190                                       |           | 4,766,190        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 KARACHI EAST**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI EAST</b>                                     |                       |                                                 |           |                         |
| <b>KQ0107</b>                                                          | <b>ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| SSG                                                                    | One 1200cc Car                                          |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b>                |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

**011205 KARACHI EAST**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                  |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>          |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI EAST</b>                                            |                       |                                                 |           |                         |
| <b>KQ0108</b>                                                          | <b>ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI<br/>EAST</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>               |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                   |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                         |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                               |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                                 |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI<br/>EAST</b>         |                                                                |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 KARACHI SOUTH**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI SOUTH</b>                                    |                       |                                                 |           |                         |
| <b>KQ0110</b>                                                          | <b>ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                          |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b>                |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

**011205 KARACHI SOUTH**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI SOUTH</b>                                  |                       |                                                 |           |                         |
| <b>KQ0112</b>                                                          | <b>ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                        |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b>                  |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 SOUTH**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>SOUTH</b>                                            |                       |                                                 |           |                         |
| <b>KQ0113</b>                                                          | <b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation Posts and Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                          |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Creation Posts and Physical Assets</b>                |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>                   |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Board of Revenue-Tax Management**

**011205 SOUTH**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>SOUTH</b>                                          |                       |                                                 |           |                         |
| <b>KQ0114</b>                                                          | <b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                        |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>                     |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 CENTRAL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                          |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>  |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                    |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>CENTRAL</b>                                         |                       |                                                 |           |                         |
| <b>KQ0118</b>                                                          | <b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>       |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                           |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                 |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                       |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                         |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>                 |                                                        |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 KARACHI CENTRAL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                 |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>         |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI CENTRAL</b>                                        |                       |                                                 |           |                         |
| <b>KQ0119</b>                                                          | <b>ASSISTANT COMMISSIONER LIAQUATABAD KARACHI<br/>CENTRAL</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                        |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                              |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                                |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER LIAQUATABAD KARACHI<br/>CENTRAL</b>          |                                                               |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

**011205 KARACHI CENTRAL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI CENTRAL</b>                                  |                       |                                                 |           |                         |
| <b>KQ0120</b>                                                          | <b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                          |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>                |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 WEST**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>WEST</b>                                           |                       |                                                 |           |                         |
| <b>KQ0124</b>                                                          | <b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| SSG                                                                    | One 1200cc Car                                        |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>                      |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 WEST

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                     |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL     |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS               |                       |                                                 |           |                  |
| 011205                                                                 | WEST                                       |                       |                                                 |           |                  |
| KQ0125                                                                 | ASSISTANT COMMISSIONER ORANGI KARACHI WEST |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT             |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                  |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                             |                       | 4,766,190                                       |           | 4,766,190        |
| Provision for Purchase of Physical Assets                              |                                            |                       | 4,766,190                                       |           | 4,766,190        |
| ASSISTANT COMMISSIONER ORANGI KARACHI WEST                             |                                            |                       | 4,766,190                                       |           | 4,766,190        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 MALIR

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                       |                                                 |           |                  |
| 011205                                                                 | MALIR                                        |                       |                                                 |           |                  |
| KQ0127                                                                 | ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                    |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                               |                       | 4,766,190                                       |           | 4,766,190        |
| Provision for Purchase of Physical Assets                              |                                              |                       | 4,766,190                                       |           | 4,766,190        |
| ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR                           |                                              |                       | 4,766,190                                       |           | 4,766,190        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 MALIR KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                          |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>  |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                    |                       |                                                 |           |                  |
| <b>011205</b>                                                          | <b>MALIR KARACHI</b>                                   |                       |                                                 |           |                  |
| KQ0131                                                                 | ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                         |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                              |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                                         |                       | 4,766,190                                       |           | 4,766,190        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b> |
| <b>ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR<br/>KARACHI</b>         |                                                        |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Board of Revenue-Tax Management

**011205 MALIR KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>   |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>MALIR KARACHI</b>                                    |                       |                                                 |           |                         |
| <b>KQ0132</b>                                                          | <b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                  |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                        |                       | <u><b>4,766,190</b></u>                         |           | <u><b>4,766,190</b></u> |
| SSG                                                                    | One 1200cc Car                                          |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>                |                                                         |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 KARACHI EAST**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                             |                       |                                                 |           |                         |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>     |                       |                                                 |           |                         |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                       |                       |                                                 |           |                         |
| <b>011205</b>                                                          | <b>KARACHI EAST</b>                                       |                       |                                                 |           |                         |
| <b>KQ0134</b>                                                          | <b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>          |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                              |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                    |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                          |                       | <b><u>4,766,190</u></b>                         |           | <b><u>4,766,190</u></b> |
| SSG                                                                    | One 1200cc Car                                            |                       | 4,766,190                                       |           | 4,766,190               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |
| <b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>              |                                                           |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 KHAIRPUR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          | <b>KHAIRPUR</b>                                       |                       |                                                 |           |                   |
| KX0012                                                                 | ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR              |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>                        |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                   |
| KX0013                                                                 | ASSISTANT COMMISSIONER NARA KHAIRPUR                  |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER NARA KHAIRPUR</b>                            |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 KHAIRPUR

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                              |                                                 | TOTAL             |                   |
|                                                                        |                                              |                                                 | Rs                | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                                                 |                   | Rs                |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                                                 |                   |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                                                 |                   |                   |
| 011205                                                                 | KHAIRPUR                                     |                                                 |                   |                   |
| KX0014                                                                 | ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR |                                                 |                   |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                                                 |                   |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A09501                                                                 | Transport                                    |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                  |                                                 | 11,409,000        | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                              |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR                           |                                              |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 KHAIRPUR

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 | KHAIRPUR                                  |                       |                                                 |           |                   |
| KX0015                                                                 | ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| LN0013                                                                 | ASSISTANT COMMISSIONER BAKRANI LARKANO    |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER BAKRANI LARKANO                                 |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| LN0014                                                                 | ASSISTANT COMMISSIONER DOKRI LARKANO      |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER DOKRI LARKANO                                   |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                  |
| 011205                                                                 |                                           |                       |                                                 |           |                  |
| MP0012                                                                 | ASSISTANT COMMISSIONER MIRPURKHAS         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                 |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                            |                       | 4,766,190                                       |           | 4,766,190        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 4,766,190                                       |           | 4,766,190        |
| ASSISTANT COMMISSIONER MIRPURKHAS                                      |                                           |                       | 4,766,190                                       |           | 4,766,190        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| MP0014                                                                 | ASSISTANT COMMISSIONER DIGRI MIRPURKHAS   |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER DIGRI MIRPURKHAS                                |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Board of Revenue-Tax Management

## 011205 MIRPURKHAS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                             |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL             |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                       |                       |                                                 |           |                   |
| 011205                                                                 | MIRPURKHAS                                         |                       |                                                 |           |                   |
| MP0015                                                                 | ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                          |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                        |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS                     |                                                    |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 MIRPURKHAS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>MIRPURKHAS</b>                                     |                       |                                                 |           |                          |
| <b>MP0018</b>                                                          | <b>ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS</b>      |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| MX0012                                                                 | ASSISTANT COMMISIONER ISLAMKOT MITHI      |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISIONER ISLAMKOT MITHI                                   |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 THARPARKAR@MITHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                             |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>     |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                       |                       |                                                 |           |                   |
| <b>011205</b>                                                          | <b>THARPARKAR@MITHI</b>                                   |                       |                                                 |           |                   |
| MX0397                                                                 | ASSISTANT COMMISSIONER KALOI DISTRICT<br>THARPARKAR@MITHI |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                               |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER KALOI DISTRICT<br/>THARPARKAR@MITHI</b>      |                                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 MITIARI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>MITIARI</b>                                        |                       |                                                 |           |                          |
| <b>MY0011</b>                                                          | <b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>       |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>                        |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 FEROZE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          | <b>FEROZE</b>                                         |                       |                                                 |           |                   |
| NX0009                                                                 | ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE        |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>                  |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



## Board of Revenue-Tax Management

## 011205 NAUSHEHR OFEROZE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                           |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL           |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                     |                       |                                                 |           |                   |
| 011205                                                                 | NAUSHEHR OFEROZE                                 |                       |                                                 |           |                   |
| NX0011                                                                 | ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                   |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                      |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                                  |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE                       |                                                  |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Board of Revenue-Tax Management

**011205 NAUSHEHRO FEROZE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          | <b>NAUSHEHRO FEROZE</b>                               |                       |                                                 |           |                   |
| NX0012                                                                 | ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE     |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>               |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 @SHAHDADKOT

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                                        | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                                        |                                                 | TOTAL             |                   |
|                                                                        |                                                        |                                                 | Rs                | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                                 |                                                 |                   |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL                 |                                                 |                   |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                           |                                                 |                   |                   |
| 011205                                                                 | @SHAHDADKOT                                            |                                                 |                   |                   |
| QS0011                                                                 | ASSISTANT COMMISSIONER MERO KHAN KAMBAR<br>@SHAHDADKOT |                                                 |                   |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                                                 |                   |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                         |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A09501                                                                 | Transport                                              |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                            |                                                 | 11,409,000        | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER MERO KHAN KAMBAR<br>@SHAHDADKOT                 |                                                        |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**66**  
**Board of Revenue-Tax Management**

**011205 KAMBER@SHAHDADKOT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                      |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>              |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                                |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>KAMBER@SHAHDADKOT</b>                                           |                       |                                                 |           |                          |
| <b>QS0012</b>                                                          | <b>ASSISTANT COMMISSIONER SUJAWAL JUNEJO<br/>KAMBER@SHAHDADKOT</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                   |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                       |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                             |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                                   |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                                        |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                    |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER SUJAWAL JUNEJO<br/>KAMBER@SHAHDADKOT</b>     |                                                                    |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

67  
Board of Revenue-Tax Management

011205 @SHAHDADKOT

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                          |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL          |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                    |                       |                                                 |           |                   |
| 011205                                                                 | @SHAHDADKOT                                     |                       |                                                 |           |                   |
| QS0014                                                                 | ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                  |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                       |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                     |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT                        |                                                 |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**68**  
**Board of Revenue-Tax Management**

**011205 BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                             |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>     |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                       |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>BENAZIRABAD</b>                                        |                       |                                                 |           |                          |
| <b>SB0012</b>                                                          | <b>ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>          |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                              |                       | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                    |                       | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                          |                       | <u><b>11,409,000</b></u>                        |           | <u><b>11,409,000</b></u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                               |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b>              |                                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Board of Revenue-Tax Management

**011205 SHAHEED BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                    |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>            |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                              |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>SHAHEED BENAZIRABAD</b>                                       |                       |                                                 |           |                          |
| <b>SB0013</b>                                                          | <b>ASSISTANT COMMISSIONER QAZI AHMED SHAHEED<br/>BENAZIRABAD</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                 |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                     |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                           |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                                 |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                                      |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                  |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER QAZI AHMED SHAHEED<br/>BENAZIRABAD</b>       |                                                                  |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**70**  
**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                   |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                   |
| SL0004                                                                 | ASSISTANT COMMISSIONER SUJAWAL THATTA                 |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER SUJAWAL THATTA</b>                           |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| SN0009                                                                 | ASSISTANT COMMISSIONER SINJHORO SANGHAR   |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER SINJHORO SANGHAR                                |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| SN0010                                                                 | ASSISTANT COMMISSIONER KIPRO SANGHAR      |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER KIPRO SANGHAR                                   |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 SANGHAR

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                       |                                                 |           |                   |
| 011205                                                                 | SANGHAR                                      |                       |                                                 |           |                   |
| SN0013                                                                 | ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                    |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                  |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR                           |                                              |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 SHIKARPUR

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                       |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL       |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                 |                       |                                                 |           |                   |
| 011205                                                                 | SHIKARPUR                                    |                       |                                                 |           |                   |
| SQ0010                                                                 | ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT               |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                    |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                  |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR                           |                                              |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 |                                           |                       |                                                 |           |                   |
| SQ0011                                                                 | ASSISTANT COMMISSIONER LAKHI SHIKARPUR    |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER LAKHI SHIKARPUR                                 |                                           |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                  |
| SY0015                                                                 | ASSISTANT COMMISSIONER SUKKUR                         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assestes           |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                             |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                                        |                       | 4,766,190                                       |           | 4,766,190        |
| <b>Provision for Purchase of Physical Assestes</b>                     |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b> |
| <b>ASSISTANT COMMISSIONER SUKKUR</b>                                   |                                                       |                       | <b>4,766,190</b>                                |           | <b>4,766,190</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                  |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                  |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                  |
| 011205                                                                 |                                           |                       |                                                 |           |                  |
| SY0016                                                                 | ASSISTANT COMMISSIONER NEW SUKKUR         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Asstes |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| A09501                                                                 | Transport                                 |                       | <u>4,766,190</u>                                |           | <u>4,766,190</u> |
| SSG                                                                    | One 1200cc Car                            |                       | 4,766,190                                       |           | 4,766,190        |
|                                                                        | Provision for Purchase of Physical Asstes |                       | 4,766,190                                       |           | 4,766,190        |
|                                                                        | ASSISTANT COMMISSIONER NEW SUKKUR         |                       | 4,766,190                                       |           | 4,766,190        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4766190 /-(Non-Recurring) will be required for the purpose during 2026-2027

**78**  
**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                          |
| <b>TN0009</b>                                                          | <b>ASSISTANT COMMISSIONER T.M KHAN</b>                |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Asstes</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Asstes</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER T.M KHAN</b>                                 |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Board of Revenue-Tax Management

011205 HYDER T.M.KHAN

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                             |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL             |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS                       |                       |                                                 |           |                   |
| 011205                                                                 | HYDER T.M.KHAN                                     |                       |                                                 |           |                   |
| TN0011                                                                 | ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Asstes          |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                          |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                        |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | Provision for Purchase of Physical Asstes          |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
|                                                                        | ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          |                                                       |                       |                                                 |           |                          |
| <b>TQ0009</b>                                                          | <b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>          |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Asstes</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Asstes</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>                           |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205 THATTA**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                       |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                          |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                          |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                       |                                                 |           |                          |
| <b>011205</b>                                                          | <b>THATTA</b>                                         |                       |                                                 |           |                          |
| <b>TX0010</b>                                                          | <b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>     |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Asstes</b>      |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                      |                       | <b><u>11,409,000</u></b>                        |           | <b><u>11,409,000</u></b> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                       | 11,409,000                                      |           | 11,409,000               |
| <b>Provision for Purchase of Physical Asstes</b>                       |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |
| <b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>                      |                                                       |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Board of Revenue-Tax Management

011205 THATTA

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                   |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                   |
| 0112                                                                   | FINANCIAL AND FISCAL AFFAIRS              |                       |                                                 |           |                   |
| 011205                                                                 | THATTA                                    |                       |                                                 |           |                   |
| TX0012                                                                 | ASSISTANT COMMISSIONER KETI BANDAR THATTA |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Asstes |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc               |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | Provision for Purchase of Physical Asstes |                       | 11,409,000                                      |           | 11,409,000        |
|                                                                        | ASSISTANT COMMISSIONER KETI BANDAR THATTA |                       | 11,409,000                                      |           | 11,409,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                           |                       |                                                 |           |                   |
| <b>011</b>                                                             | <b>EXEC. &amp; LEGIS. ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                     |                       |                                                 |           |                   |
| <b>011205</b>                                                          |                                                         |                       |                                                 |           |                   |
| UT0010                                                                 | ASSISTANT COMMISSIONER PITHORO UMERKOT                  |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Asstes               |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                          |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| A09501                                                                 | Transport                                               |                       | <u>11,409,000</u>                               |           | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                             |                       | 11,409,000                                      |           | 11,409,000        |
| <b>Provision for Purchase of Physical Asstes</b>                       |                                                         |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |
| <b>ASSISTANT COMMISSIONER PITHORO UMERKOT</b>                          |                                                         |                       | <b>11,409,000</b>                               |           | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Board of Revenue-Tax Management**

**011205**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                                       |                                                 | TOTAL             |                   |
|                                                                        |                                                       |                                                 | Rs                | Rs                |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                                                 |                   |                   |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                                 |                   |                   |
| <b>0112</b>                                                            | <b>FINANCIAL AND FISCAL AFFAIRS</b>                   |                                                 |                   |                   |
| <b>011205</b>                                                          |                                                       |                                                 |                   |                   |
| UT0011                                                                 | ASSISTANT COMMISSIONER SAMARO UMERKOT                 |                                                 |                   |                   |
| (01)                                                                   | Provision for Purchase of Physical Asstes             |                                                 |                   |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                        |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| A09501                                                                 | Transport                                             |                                                 | <u>11,409,000</u> | <u>11,409,000</u> |
| STD                                                                    | One 4X4 Double Cabin 2755cc                           |                                                 | 11,409,000        | 11,409,000        |
| Provision for Purchase of Physical Asstes                              |                                                       |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |
| ASSISTANT COMMISSIONER SAMARO UMERKOT                                  |                                                       |                                                 | <b>11,409,000</b> | <b>11,409,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11409000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21115 (115)  
Home

| SCHEME NO.    | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                   | Rs                                              | Rs        | Rs                      |
| <b>BI0603</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT BADIN</b>    | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000                 |
| <b>DD0418</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b>     | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000                 |
| <b>GO0365</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT GHOTKI</b>   | <u><b>1,061,000</b></u>                         |           | <u><b>1,061,000</b></u> |
| (01)          | Provision for Creation of Posts                                   | 1,061,000                                       |           | 1,061,000               |
| <b>JK0301</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION JACOBABAD</b>         | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000                 |
| <b>JO0287</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT JAMSHORO</b> | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000                 |
| <b>KK0293</b> | <b>RECLAMATION &amp; PROBATION ORGANIZATION KASHMORE</b>          | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000                 |
| <b>KQ0135</b> | <b>HOME DEPARTMENT (SECRETARIAT) KARACHI</b>                      | <u><b>7,160,000</b></u>                         |           | <u><b>7,160,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                         | 7,160,000                                       |           | 7,160,000               |
| <b>KQ0136</b> | <b>REGISTRAR SPECIAL COURTS KARACHI</b>                           | <u><b>8,888,000</b></u>                         |           | <u><b>8,888,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                         | 8,888,000                                       |           | 8,888,000               |

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SC21115 (115)  
Home

| SCHEME NO.    | SCHEME NAME                                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                    | Rs                                              | Rs        | Rs                      |
| <b>KQ0137</b> | <b>DIRECTOR RECLAMATION .&amp;<br/>PROBATION ORGANIZATION KARACHI</b>              | <u><b>666,000</b></u>                           |           | <u><b>666,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 666,000                                         |           | 666,000                 |
| <b>KQ0138</b> | <b>45 FRONTIER CONSTABULARY<br/>PLATOON, SINDH</b>                                 | <u><b>1,116,000</b></u>                         |           | <u><b>1,116,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 1,116,000                                       |           | 1,116,000               |
| <b>KQ0139</b> | <b>PAKISTAN RANGERS, SINDH</b>                                                     | <u><b>3,440,000</b></u>                         |           | <u><b>3,440,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 3,440,000                                       |           | 3,440,000               |
| <b>KQ2326</b> | <b>RECLAMATION &amp; PROBATION<br/>ORGANIZATION (DISTRICT SOUTH)<br/>KARACHI</b>   | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 359,000                                         |           | 359,000                 |
| <b>KQ2327</b> | <b>RECLAMATION &amp; PROBATION<br/>ORGANIZATION (DISTRICT CENTRAL)<br/>KARACHI</b> | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 359,000                                         |           | 359,000                 |
| <b>KQ2328</b> | <b>RECLAMATION &amp; PROBATION<br/>ORGANIZATION (DISTRICT EAST)<br/>KARACHI</b>    | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 359,000                                         |           | 359,000                 |
| <b>KQ2329</b> | <b>RECLAMATION &amp; PROBATION<br/>ORGANIZATION (DISTRICT MALIR)<br/>KARACHI</b>   | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets                                       | 359,000                                         |           | 359,000                 |



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SC21115 (115)  
Home

| SCHEME NO. | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
|            |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL            |
|            |                                                                   | Rs                                              | Rs        | Rs               |
| MY0245     | RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI             | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| QS0305     | RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT                  | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| SL0187     | RECLAMATION & PROBATION ORGANIZATION DISTRICT SUJAWAL             | <u>1,061,000</u>                                |           | <u>1,061,000</u> |
| (01)       | Provision for Creation of Posts                                   | 1,061,000                                       |           | 1,061,000        |
| SQ0382     | RECLAMATION & PROBATION ORGANIZATION SHIKARPUR                    | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| TN0229     | RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| TQ0230     | RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR      | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| TX0404     | RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA              | <u>359,000</u>                                  |           | <u>359,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 359,000                                         |           | 359,000          |
| KQ0140     | ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI               | <u>2,296,000</u>                                |           | <u>2,296,000</u> |

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SC21115 (115)  
Home

|                                              |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|----------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------|
| SCHEME<br>NO.                                | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                              |                                              | Rs                                              | Rs        | Rs         |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 2,296,000                                       |           | 2,296,000  |
| Total Schemes: 23 Total SNEs:23 GRAND TOTAL: |                                              | 31,073,000                                      |           | 31,073,000 |

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Home**

|                     |                   |
|---------------------|-------------------|
| <b>Charged:</b>     |                   |
| <b>Voted:</b>       | <b>31,073,000</b> |
| <b>Grand Total:</b> | <b>31,073,000</b> |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**SUMMARY  
FUNCTIONAL**

|                                        | Rs                | Rs | Rs                |
|----------------------------------------|-------------------|----|-------------------|
| 036101 SECRETARIAT (Voted)             | 15,333,000        |    | 15,333,000        |
| 032106 FRONTIER WATCH AND WARD (Voted) | 1,116,000         |    | 1,116,000         |
| 032150 OTHERS (Voted)                  | 3,440,000         |    | 3,440,000         |
| 022101 CIVIL DEFENCE (Voted)           | 2,296,000         |    | 2,296,000         |
| 031101 COURTS/JUSTICE (Voted)          | 8,888,000         |    | 8,888,000         |
| <b>Total</b>                           | <b>31,073,000</b> |    | <b>31,073,000</b> |

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**Home**

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>2,122,000</u></b>                         |           | <b><u>2,122,000</u></b>  |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>1,082,000</u></b>                         |           | <b><u>1,082,000</u></b>  |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>1,082,000</u></b>                         |           | <b><u>1,082,000</u></b>  |
| A01101        | Basic Pay Of Officer                           | 1,082,000                                       |           | 1,082,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>1,040,000</u></b>                         |           | <b><u>1,040,000</u></b>  |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>1,040,000</u></b>                         |           | <b><u>1,040,000</u></b>  |
| A01202        | House Rent Allowance                           | 106,000                                         |           | 106,000                  |
| A01203        | Conveyance Allowance                           | 60,000                                          |           | 60,000                   |
| A01217        | Medical Allowance                              | 72,000                                          |           | 72,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 60,000                                          |           | 60,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 162,000                                         |           | 162,000                  |
| A0125E        | Adhoc Relief Allowance-2024                    | 180,000                                         |           | 180,000                  |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 400,000                                         |           | 400,000                  |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>28,951,000</u></b>                        |           | <b><u>28,951,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>12,000,000</u></b>                        |           | <b><u>12,000,000</u></b> |
| A09201        | Hardware                                       | 12,000,000                                      |           | 12,000,000               |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>6,077,000</u></b>                         |           | <b><u>6,077,000</u></b>  |
| A09501        | Transport                                      | 6,077,000                                       |           | 6,077,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>6,074,000</u></b>                         |           | <b><u>6,074,000</u></b>  |
| A09601        | Plant and Machinery                            | 6,074,000                                       |           | 6,074,000                |

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Home

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>4,800,000</u>                                |           | <u>4,800,000</u> |
| A09701    | Furniture and fixtures             | 4,800,000                                       |           | 4,800,000        |
| NET TOTAL |                                    | 31,073,000                                      |           | 31,073,000       |

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SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 17        | 2           | 1,082,000 |
| TOTAL:    | 2           | 1,082,000 |

**022101 CIVIL DEFENCE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs                      |
| <b>02</b>                                                              | <b>DEFENCE AFFAIRS &amp; SERVICES</b>                          |                       |                                                 |           |                         |
| <b>022</b>                                                             |                                                                |                       |                                                 |           |                         |
| <b>022101</b>                                                          | <b>CIVIL DEFENCE</b>                                           |                       |                                                 |           |                         |
| <b>KQ0140</b>                                                          | <b>ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE<br/>KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>               |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                   |                       | <u><b>2,296,000</b></u>                         |           | <u><b>2,296,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                              |                       | 288,000                                         |           | 288,000                 |
| 063                                                                    | One Laser Printer                                              |                       | 173,000                                         |           | 173,000                 |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                         |                       | <u><b>287,000</b></u>                           |           | <u><b>287,000</b></u>   |
| <b>A09501</b>                                                          | <b>Transport</b>                                               |                       | <u><b>287,000</b></u>                           |           | <u><b>287,000</b></u>   |
| CG1                                                                    | One Motor Cycle 125 CC                                         |                       | 287,000                                         |           | 287,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                       | <u><b>1,048,000</b></u>                         |           | <u><b>1,048,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                     |                       | <u><b>1,048,000</b></u>                         |           | <u><b>1,048,000</b></u> |
| 111                                                                    | Two Water Dispensers                                           |                       | 96,000                                          |           | 96,000                  |
| 2G                                                                     | One Generator 5KVA                                             |                       | 256,000                                         |           | 256,000                 |
| 587                                                                    | One Photocopier Machine                                        |                       | 576,000                                         |           | 576,000                 |
| 708                                                                    | Eight Ceiling Fan                                              |                       | 120,000                                         |           | 120,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>              |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                  |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |

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**022101 CIVIL DEFENCE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs        |
| 02                                                                     | DEFENCE AFFAIRS & SERVICES                             |                       |                                                 |           |           |
| 022                                                                    |                                                        |                       |                                                 |           |           |
| 022101                                                                 | CIVIL DEFENCE                                          |                       |                                                 |           |           |
| KQ0140                                                                 | ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE<br>KARACHI |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |           |
| 001                                                                    | Furniture and Fixtures                                 |                       | 500,000                                         |           | 500,000   |
| Provision for Purchase of Physical Assets                              |                                                        |                       | 2,296,000                                       |           | 2,296,000 |
| ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE<br>KARACHI                 |                                                        |                       | 2,296,000                                       |           | 2,296,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2296000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                         |
| <b>KQ0136</b>                                                          | <b>REGISTRAR SPECIAL COURTS KARACHI</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>8,888,000</u></b>                         |           | <b><u>8,888,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>1,372,000</u></b>                         |           | <b><u>1,372,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>1,372,000</u></b>                         |           | <b><u>1,372,000</u></b> |
| 1W                                                                     | One Scanner                                        |                       | 190,000                                         |           | 190,000                 |
| 786                                                                    | Two Computers and Two Printers                     |                       | 922,000                                         |           | 922,000                 |
| UPS                                                                    | Two UPS                                            |                       | 260,000                                         |           | 260,000                 |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>             |                       | <b><u>5,790,000</u></b>                         |           | <b><u>5,790,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                   |                       | <b><u>5,790,000</u></b>                         |           | <b><u>5,790,000</u></b> |
| 01                                                                     | One 1300 CC Car                                    |                       | 5,790,000                                       |           | 5,790,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b>   |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                   |                       | 166,000                                         |           | 166,000                 |
| 587                                                                    | One Photocopier Machine                            |                       | 576,000                                         |           | 576,000                 |
| 8CC                                                                    | Eight CCTV Camera                                  |                       | 184,000                                         |           | 184,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 800,000                                         |           | 800,000                 |

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |           |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |           |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |           |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |           |
| KQ0136                                                                 | REGISTRAR SPECIAL COURTS KARACHI          |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                           |                       | 8,888,000                                       |           | 8,888,000 |
| REGISTRAR SPECIAL COURTS KARACHI                                       |                                           |                       | 8,888,000                                       |           | 8,888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8888000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**032106 FRONTIER WATCH AND WARD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                         |
| <b>032</b>                                                             | <b>POLICE</b>                                      |                       |                                                 |           |                         |
| <b>0321</b>                                                            | <b>POLICE</b>                                      |                       |                                                 |           |                         |
| <b>032106</b>                                                          | <b>FRONTIER WATCH AND WARD</b>                     |                       |                                                 |           |                         |
| <b>KQ0138</b>                                                          | <b>45 FRONTIER CONSTABULARY PLATOON, SINDH</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,116,000</b></u>                         |           | <u><b>1,116,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| <b>C08</b>                                                             | <b>Two Computers with Accessories</b>              |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>540,000</b></u>                           |           | <u><b>540,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>540,000</b></u>                           |           | <u><b>540,000</b></u>   |
| <b>03C</b>                                                             | <b>Twenty Ceiling Fans</b>                         |                       | 300,000                                         |           | 300,000                 |
| <b>161</b>                                                             | <b>Five Electric Water Coolers</b>                 |                       | 240,000                                         |           | 240,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,116,000</b>                                |           | <b>1,116,000</b>        |
| <b>45 FRONTIER CONSTABULARY PLATOON, SINDH</b>                         |                                                    |                       | <b>1,116,000</b>                                |           | <b>1,116,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1116000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**032150 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                         |
| <b>032</b>                                                             | <b>POLICE</b>                                     |                       |                                                 |           |                         |
| <b>0321</b>                                                            | <b>POLICE</b>                                     |                       |                                                 |           |                         |
| <b>032150</b>                                                          | <b>OTHERS</b>                                     |                       |                                                 |           |                         |
| <b>KQ0139</b>                                                          | <b>PAKISTAN RANGERS, SINDH</b>                    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>3,440,000</b></u>                         |           | <u><b>3,440,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>2,440,000</b></u>                         |           | <u><b>2,440,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>2,440,000</b></u>                         |           | <u><b>2,440,000</b></u> |
| 015                                                                    | Five Computers with all Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| 1                                                                      | Hardware                                          |                       | 1,000,000                                       |           | 1,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>3,440,000</b>                                |           | <b>3,440,000</b>        |
| <b>PAKISTAN RANGERS, SINDH</b>                                         |                                                   |                       | <b>3,440,000</b>                                |           | <b>3,440,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3440000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                             |                       |                                                 |           |                       |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                              |                       |                                                 |           |                       |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                              |                       |                                                 |           |                       |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                                 |                       |                                                 |           |                       |
| <b>BI0603</b>                                                          | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>BADIN</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                       |                       | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                    |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| 067                                                                    | One Laptop                                                         |                       | 312,000                                         |           | 312,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                 |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                         |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| 1BT                                                                    | Biometric Thumb Machine                                            |                       | 47,000                                          |           | 47,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                    |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>BADIN</b>     |                                                                    |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Home**

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                        |                       |                                                 |           |                       |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                         |                       |                                                 |           |                       |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                         |                       |                                                 |           |                       |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                            |                       |                                                 |           |                       |
| <b>DD0418</b>                                                          | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                       | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                               |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| 067                                                                    | One Laptop                                                    |                       | 312,000                                         |           | 312,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>            |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                    |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| 1BT                                                                    | Biometric Thumb Machine                                       |                       | 47,000                                          |           | 47,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b>          |                                                               |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                  |                       |                                                 |           |                  |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                   |                       |                                                 |           |                  |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                   |                       |                                                 |           |                  |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                      |                       |                                                 |           |                  |
| GO0365                                                                 | RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>GHOTKI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts                         |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                    |                       | <u>1,061,000</u>                                |           | <u>1,061,000</u> |
| A011                                                                   | TOTAL PAY                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                    | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                    | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A181                                                                   | ASSISTANT DIRECTOR (BPS-17)                             | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                        |                       | <u>520,000</u>                                  |           | <u>520,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                      |                       | <u>520,000</u>                                  |           | <u>520,000</u>   |
| A01202                                                                 | House Rent Allowance                                    |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                    |                       | 30,000                                          |           | 30,000           |
| A01217                                                                 | Medical Allowance                                       |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                            |                       | 30,000                                          |           | 30,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                             |                       | 81,000                                          |           | 81,000           |
| A0125E                                                                 | Adhoc Relief Allowance-2024                             |                       | 90,000                                          |           | 90,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                            |                       | 200,000                                         |           | 200,000          |
| Provision for Creation of Posts                                        |                                                         |                       | <b>1,061,000</b>                                |           | <b>1,061,000</b> |
| RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>GHOTKI                |                                                         |                       | <b>1,061,000</b>                                |           | <b>1,061,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |                       |                                                 |           |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>          |                       |                                                 |           |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                          |                       |                                                 |           |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                             |                       |                                                 |           |                |
| JK0301                                                                 | RECLAMATION & PROBATION ORGANIZATION JACOBABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                       |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                     |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                            |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                        |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION JACOBABAD</b>              |                                                |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |                       |                                                 |           |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                     |                       |                                                 |           |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                     |                       |                                                 |           |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                        |                       |                                                 |           |                |
| JO0287                                                                 | RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>JAMSHORO |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                  |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                                  |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                                |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                                   |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>JAMSHORO</b>  |                                                           |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                          | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                          |                                                 | Rs               | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                                                 |                  |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                    |                                                 |                  |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                    |                                                 |                  |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                       |                                                 |                  |                |
| <b>KK0293</b>                                                          | <b>RECLAMATION &amp; PROBATION ORGANIZATION KASHMORE</b> |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                                                 | <b>359,000</b>   | <b>359,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                                 | <b>312,000</b>   | <b>312,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                          |                                                 | <b>312,000</b>   | <b>312,000</b> |
| 067                                                                    | One Laptop                                               |                                                 | 312,000          | 312,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>       |                                                 | <b>47,000</b>    | <b>47,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                               |                                                 | <b>47,000</b>    | <b>47,000</b>  |
| 1BT                                                                    | Biometric Thumb Machine                                  |                                                 | 47,000           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                                                 | <b>359,000</b>   | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION KASHMORE</b>               |                                                          |                                                 | <b>359,000</b>   | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

036101 SECRETARIAT

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                  |
| 036                                                                    | ADMINISTRATION OF PUBLIC ORDER            |                       |                                                 |           |                  |
| 0361                                                                   | ADMINISTRATION                            |                       |                                                 |           |                  |
| 036101                                                                 | SECRETARIAT                               |                       |                                                 |           |                  |
| KQ0135                                                                 | HOME DEPARTMENT (SECRETARIAT) KARACHI     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>7,160,000</u>                                |           | <u>7,160,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>2,305,000</u>                                |           | <u>2,305,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>2,305,000</u>                                |           | <u>2,305,000</u> |
| 015                                                                    | Five Computers with all Accessories       |                       | 1,440,000                                       |           | 1,440,000        |
| LJ5                                                                    | Five Laser jet Printers                   |                       | 865,000                                         |           | 865,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>2,855,000</u>                                |           | <u>2,855,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>2,855,000</u>                                |           | <u>2,855,000</u> |
| 087                                                                    | One Split A.C 2.0 Ton                     |                       | 277,000                                         |           | 277,000          |
| 175                                                                    | Three Split A.C 1.0 Ton                   |                       | 387,000                                         |           | 387,000          |
| 2WT                                                                    | Two Walk Through Gate                     |                       | 700,000                                         |           | 700,000          |
| 5                                                                      | Two Split A C 1.5 Ton                     |                       | 380,000                                         |           | 380,000          |
| 8WD                                                                    | Eight Water Dispensers                    |                       | 384,000                                         |           | 384,000          |
| AB0                                                                    | One Paper Shredder Machine                |                       | 70,000                                          |           | 70,000           |
| F55                                                                    | One Fax Machine                           |                       | 18,000                                          |           | 18,000           |
| P20                                                                    | One Photocopier Machine                   |                       | 639,000                                         |           | 639,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |           |
| 036                                                                    | ADMINISTRATION OF PUBLIC ORDER            |                       |                                                 |           |           |
| 0361                                                                   | ADMINISTRATION                            |                       |                                                 |           |           |
| 036101                                                                 | SECRETARIAT                               |                       |                                                 |           |           |
| KQ0135                                                                 | HOME DEPARTMENT (SECRETARIAT) KARACHI     |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| 001                                                                    | Furniture and Fixtures                    |                       | 2,000,000                                       |           | 2,000,000 |
| Provision for Purchase of Physical Assets                              |                                           |                       | 7,160,000                                       |           | 7,160,000 |
| HOME DEPARTMENT (SECRETARIAT) KARACHI                                  |                                           |                       | 7,160,000                                       |           | 7,160,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7160000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                |                       |                                                 |           |                       |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                                 |                       |                                                 |           |                       |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                                 |                       |                                                 |           |                       |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                                    |                       |                                                 |           |                       |
| <b>KQ0137</b>                                                          | <b>DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION<br/>KARACHI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                          |                       | <u><b>666,000</b></u>                           |           | <u><b>666,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                       |                       | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                       |                       | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u> |
| 021                                                                    | One Computer with all Accessories                                     |                       | 166,000                                         |           | 166,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                         |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                                |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                       |                       | <b>666,000</b>                                  |           | <b>666,000</b>        |
| <b>DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION<br/>KARACHI</b>  |                                                                       |                       | <b>666,000</b>                                  |           | <b>666,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 666000 /-(Non-Recurring) will be required for the purpose during 2026-2027

036101 SECRETARIAT

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                  |                       |                                                 |           |                |
| 036                                                                    | ADMINISTRATION OF PUBLIC ORDER                                   |                       |                                                 |           |                |
| 0361                                                                   | ADMINISTRATION                                                   |                       |                                                 |           |                |
| 036101                                                                 | SECRETARIAT                                                      |                       |                                                 |           |                |
| KQ2326                                                                 | RECLAMATION & PROBATION ORGANIZATION (DISTRICT<br>SOUTH) KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                        |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                                       |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                                          |                       | 47,000                                          |           | 47,000         |
| Provision for Purchase of Physical Assets                              |                                                                  |                       | 359,000                                         |           | 359,000        |
| RECLAMATION & PROBATION ORGANIZATION (DISTRICT<br>SOUTH) KARACHI       |                                                                  |                       | 359,000                                         |           | 359,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

036101 SECRETARIAT

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                    |                       |                                                 |           |                |
| 036                                                                    | ADMINISTRATION OF PUBLIC ORDER                                     |                       |                                                 |           |                |
| 0361                                                                   | ADMINISTRATION                                                     |                       |                                                 |           |                |
| 036101                                                                 | SECRETARIAT                                                        |                       |                                                 |           |                |
| KQ2327                                                                 | RECLAMATION & PROBATION ORGANIZATION (DISTRICT<br>CENTRAL) KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                                         |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                                            |                       | 47,000                                          |           | 47,000         |
| Provision for Purchase of Physical Assets                              |                                                                    |                       | 359,000                                         |           | 359,000        |
| RECLAMATION & PROBATION ORGANIZATION (DISTRICT<br>CENTRAL) KARACHI     |                                                                    |                       | 359,000                                         |           | 359,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME  |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|-------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                         |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                         |                                                              |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                               | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                       |                       |                                                 |           |                |
| <b>036</b>                                                              | <b>ADMINISTRATION OF PUBLIC ORDER</b>                        |                       |                                                 |           |                |
| <b>0361</b>                                                             | <b>ADMINISTRATION</b>                                        |                       |                                                 |           |                |
| <b>036101</b>                                                           | <b>SECRETARIAT</b>                                           |                       |                                                 |           |                |
| KQ2328                                                                  | RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI |                       |                                                 |           |                |
| (01)                                                                    | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                |
| A09                                                                     | TOTAL PHYSICAL ASSETS                                        |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                    | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                  | Hardware                                                     |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                     | One Laptop                                                   |                       | 312,000                                         |           | 312,000        |
| A096                                                                    | TOTAL PURCHASE OF PLANT & MACHINERY                          |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                  | Plant and Machinery                                          |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                     | Biometric Thumb Machine                                      |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                        |                                                              |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT EAST) KARACHI</b> |                                                              |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                              |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                              |                                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                                    | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                           |                       |                                                 |           |                |
| <b>036</b>                                                                   | <b>ADMINISTRATION OF PUBLIC ORDER</b>                            |                       |                                                 |           |                |
| <b>0361</b>                                                                  | <b>ADMINISTRATION</b>                                            |                       |                                                 |           |                |
| <b>036101</b>                                                                | <b>SECRETARIAT</b>                                               |                       |                                                 |           |                |
| KQ2329                                                                       | RECLAMATION & PROBATION ORGANIZATION (DISTRICT<br>MALIR) KARACHI |                       |                                                 |           |                |
| (01)                                                                         | Provision for Purchase of Physical Assets                        |                       |                                                 |           |                |
| A09                                                                          | TOTAL PHYSICAL ASSETS                                            |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                         | TOTAL COMPUTER EQUIPMENT                                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                       | Hardware                                                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                          | One Laptop                                                       |                       | 312,000                                         |           | 312,000        |
| A096                                                                         | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                       | Plant and Machinery                                              |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                          | Biometric Thumb Machine                                          |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                             |                                                                  |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT<br/>MALIR) KARACHI</b> |                                                                  |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                    |                       |                                                 |           |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                       |                       |                                                 |           |                |
| MY0245                                                                 | RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>MATIARI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                               |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                                  |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>MATIARI</b>   |                                                          |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>            |                       |                                                 |           |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                            |                       |                                                 |           |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                               |                       |                                                 |           |                |
| QS0305                                                                 | RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                 | Hardware                                         |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                       |                       | 312,000                                         |           | 312,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY              |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                 | Plant and Machinery                              |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                          |                       | 47,000                                          |           | 47,000         |
| Provision for Purchase of Physical Assets                              |                                                  |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT                       |                                                  |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                    |                       |                                                 |           |                  |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |                  |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                       |                       |                                                 |           |                  |
| SL0187                                                                 | RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>SUJAWAL |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts                          |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                     |                       | <u>1,061,000</u>                                |           | <u>1,061,000</u> |
| A011                                                                   | TOTAL PAY                                                | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                     | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                     | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A181                                                                   | ASSISTANT DIRECTOR (BPS-17)                              | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                         |                       | <u>520,000</u>                                  |           | <u>520,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                       |                       | <u>520,000</u>                                  |           | <u>520,000</u>   |
| A01202                                                                 | House Rent Allowance                                     |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                     |                       | 30,000                                          |           | 30,000           |
| A01217                                                                 | Medical Allowance                                        |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                             |                       | 30,000                                          |           | 30,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                              |                       | 81,000                                          |           | 81,000           |
| A0125E                                                                 | Adhoc Relief Allowance-2024                              |                       | 90,000                                          |           | 90,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                             |                       | 200,000                                         |           | 200,000          |
| Provision for Creation of Posts                                        |                                                          |                       | <b>1,061,000</b>                                |           | <b>1,061,000</b> |
| RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>SUJAWAL               |                                                          |                       | <b>1,061,000</b>                                |           | <b>1,061,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                           | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                           |                                                 | Rs               | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                    |                                                 |                  |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                     |                                                 |                  |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                     |                                                 |                  |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                        |                                                 |                  |                |
| <b>SQ0382</b>                                                          | <b>RECLAMATION &amp; PROBATION ORGANIZATION SHIKARPUR</b> |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>          |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                              |                                                 | <b>359,000</b>   | <b>359,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                           |                                                 | <b>312,000</b>   | <b>312,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                           |                                                 | <b>312,000</b>   | <b>312,000</b> |
| 067                                                                    | One Laptop                                                |                                                 | 312,000          | 312,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>        |                                                 | <b>47,000</b>    | <b>47,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                |                                                 | <b>47,000</b>    | <b>47,000</b>  |
| 1BT                                                                    | Biometric Thumb Machine                                   |                                                 | 47,000           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                                                 | <b>359,000</b>   | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION SHIKARPUR</b>              |                                                           |                                                 | <b>359,000</b>   | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME           |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|----------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                  |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                  |                                                                      |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                                        | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                               |                       |                                                 |           |                |
| <b>036</b>                                                                       | <b>ADMINISTRATION OF PUBLIC ORDER</b>                                |                       |                                                 |           |                |
| <b>0361</b>                                                                      | <b>ADMINISTRATION</b>                                                |                       |                                                 |           |                |
| <b>036101</b>                                                                    | <b>SECRETARIAT</b>                                                   |                       |                                                 |           |                |
| TN0229                                                                           | RECLAMATION & PROBATION ORGANIZATION DISTRICT<br>TANDO MOHAMMAD KHAN |                       |                                                 |           |                |
| (01)                                                                             | Provision for Purchase of Physical Assets                            |                       |                                                 |           |                |
| A09                                                                              | TOTAL PHYSICAL ASSETS                                                |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| A092                                                                             | TOTAL COMPUTER EQUIPMENT                                             |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| A09201                                                                           | Hardware                                                             |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                              | One Laptop                                                           |                       | 312,000                                         |           | 312,000        |
| A096                                                                             | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| A09601                                                                           | Plant and Machinery                                                  |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                              | Biometric Thumb Machine                                              |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                                 |                                                                      |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>TANDO MOHAMMAD KHAN</b> |                                                                      |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                             |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                             |                                                                             |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                                   | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                      |                       |                                                 |           |                       |
| <b>036</b>                                                                  | <b>ADMINISTRATION OF PUBLIC ORDER</b>                                       |                       |                                                 |           |                       |
| <b>0361</b>                                                                 | <b>ADMINISTRATION</b>                                                       |                       |                                                 |           |                       |
| <b>036101</b>                                                               | <b>SECRETARIAT</b>                                                          |                       |                                                 |           |                       |
| <b>TQ0230</b>                                                               | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>TANDO ALLAHYAR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                                 | <b>Provision for Purchase of Physical Assets</b>                            |                       |                                                 |           |                       |
| <b>A09</b>                                                                  | <b>TOTAL PHYSICAL ASSETS</b>                                                |                       | <u><b>359,000</b></u>                           |           | <u><b>359,000</b></u> |
| <b>A092</b>                                                                 | <b>TOTAL COMPUTER EQUIPMENT</b>                                             |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| <b>A09201</b>                                                               | <b>Hardware</b>                                                             |                       | <u><b>312,000</b></u>                           |           | <u><b>312,000</b></u> |
| 067                                                                         | One Laptop                                                                  |                       | 312,000                                         |           | 312,000               |
| <b>A096</b>                                                                 | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                          |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| <b>A09601</b>                                                               | <b>Plant and Machinery</b>                                                  |                       | <u><b>47,000</b></u>                            |           | <u><b>47,000</b></u>  |
| 1BT                                                                         | Biometric Thumb Machine                                                     |                       | 47,000                                          |           | 47,000                |
| <b>Provision for Purchase of Physical Assets</b>                            |                                                                             |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>TANDO ALLAHYAR</b> |                                                                             |                       | <b>359,000</b>                                  |           | <b>359,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                              |                       |                                                 |           |                |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>                               |                       |                                                 |           |                |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                                               |                       |                                                 |           |                |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                                  |                       |                                                 |           |                |
| <b>TX0404</b>                                                          | <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>THATTA</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                    |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                        |                       | <u>359,000</u>                                  |           | <u>359,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                     |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                     |                       | <u>312,000</u>                                  |           | <u>312,000</u> |
| 067                                                                    | One Laptop                                                          |                       | 312,000                                         |           | 312,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                  |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                          |                       | <u>47,000</u>                                   |           | <u>47,000</u>  |
| 1BT                                                                    | Biometric Thumb Machine                                             |                       | 47,000                                          |           | 47,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                     |                       | <b>359,000</b>                                  |           | <b>359,000</b> |
| <b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT<br/>THATTA</b>    |                                                                     |                       | <b>359,000</b>                                  |           | <b>359,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 359000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**1**  
**SC21116 (116)**  
**Sindh Police**

|                                                         |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                             |
|---------------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|-----------------------------|
| SCHEME<br>NO.                                           | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL                       |
|                                                         |                                              | Rs                                              | Rs        | Rs                          |
| <b>KQ0146</b>                                           | <b>INSPECTOR GENERAL OF POLICE<br/>SINDH</b> | <u><b>4,844,100,000</b></u>                     |           | <u><b>4,844,100,000</b></u> |
| (01)                                                    | Provision for Purchase of<br>Physical Assets | 4,844,100,000                                   |           | 4,844,100,000               |
| <b>KQ0220</b>                                           | <b>AIGP SECURITY (SSU)</b>                   | <u><b>200,000,000</b></u>                       |           | <u><b>200,000,000</b></u>   |
| (01)                                                    | Provision for Purchase of<br>Physical Assets | 200,000,000                                     |           | 200,000,000                 |
| <b>KQ2125</b>                                           | <b>DIGP I.T SINDH KARACHI</b>                | <u><b>215,000,000</b></u>                       |           | <u><b>215,000,000</b></u>   |
| (01)                                                    | Provision for Purchase of<br>Physical Assets | 215,000,000                                     |           | 215,000,000                 |
| <b>Total Schemes: 3    Total SNEs:3    GRAND TOTAL:</b> |                                              | <b>5,259,100,000</b>                            |           | <b>5,259,100,000</b>        |

2  
Sindh Police

|              |               |
|--------------|---------------|
| Charged:     |               |
| Voted:       | 5,259,100,000 |
| Grand Total: | 5,259,100,000 |

| Head of Department:-  |                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|-----------------------|---------------------------|-------------------------------------------------|-----------|---------------|
|                       |                           | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                       |                           | Rs                                              | Rs        | Rs            |
| SUMMARY<br>FUNCTIONAL |                           |                                                 |           |               |
| 032102                | PROVINCIAL POLICE (Voted) | 5,259,100,000                                   |           | 5,259,100,000 |
| Total                 |                           | 5,259,100,000                                   |           | 5,259,100,000 |

**3**  
**Sindh Police**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                             |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-----------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                       |
|                  |                                                | Rs                                              | Rs        | Rs                          |
| OBJECT           | SUMMARY                                        |                                                 |           |                             |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>5,259,100,000</u></b>                     |           | <b><u>5,259,100,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>670,000,000</u></b>                       |           | <b><u>670,000,000</u></b>   |
| A09201           | Hardware                                       | 550,000,000                                     |           | 550,000,000                 |
| A09202           | Software                                       | 20,000,000                                      |           | 20,000,000                  |
| A09203           | I.T. Equipment                                 | 100,000,000                                     |           | 100,000,000                 |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>2,000,000,000</u></b>                     |           | <b><u>2,000,000,000</u></b> |
| A09501           | Transport                                      | 2,000,000,000                                   |           | 2,000,000,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>689,100,000</u></b>                       |           | <b><u>689,100,000</u></b>   |
| A09601           | Plant and Machinery                            | 689,100,000                                     |           | 689,100,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>200,000,000</u></b>                       |           | <b><u>200,000,000</u></b>   |
| A09701           | Furniture and fixtures                         | 200,000,000                                     |           | 200,000,000                 |
| <b>A098</b>      | <b>TOTAL PURCHASE OF OTHER ASSETS</b>          | <b><u>1,700,000,000</u></b>                     |           | <b><u>1,700,000,000</u></b> |
| A09804           | Purchas of Arm and ammunitions                 | 1,500,000,000                                   |           | 1,500,000,000               |
| A09899           | Others                                         | 200,000,000                                     |           | 200,000,000                 |
| <b>NET TOTAL</b> |                                                | <b>5,259,100,000</b>                            |           | <b>5,259,100,000</b>        |

**4**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                             |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                       |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                          |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                             |
| <b>032</b>                                                             | <b>POLICE</b>                                      |                       |                                                 |           |                             |
| <b>0321</b>                                                            | <b>POLICE</b>                                      |                       |                                                 |           |                             |
| <b>032102</b>                                                          | <b>PROVINCIAL POLICE</b>                           |                       |                                                 |           |                             |
| <b>KQ0146</b>                                                          | <b>INSPECTOR GENERAL OF POLICE SINDH</b>           |                       |                                                 |           |                             |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                             |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>4,844,100,000</u></b>                     |           | <b><u>4,844,100,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>550,000,000</u></b>                       |           | <b><u>550,000,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>550,000,000</u></b>                       |           | <b><u>550,000,000</u></b>   |
| 1                                                                      | Hardware                                           |                       | 250,000,000                                     |           | 250,000,000                 |
| 867                                                                    | GSM Locator                                        |                       | 300,000,000                                     |           | 300,000,000                 |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>             |                       | <b><u>1,800,000,000</u></b>                     |           | <b><u>1,800,000,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                   |                       | <b><u>1,800,000,000</u></b>                     |           | <b><u>1,800,000,000</u></b> |
| 1                                                                      | Purchase of Transport                              |                       | 1,800,000,000                                   |           | 1,800,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>594,100,000</u></b>                       |           | <b><u>594,100,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>594,100,000</u></b>                       |           | <b><u>594,100,000</u></b>   |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 500,000,000                                     |           | 500,000,000                 |
| PC1                                                                    | Purchase of 100 Containers                         |                       | 94,100,000                                      |           | 94,100,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>200,000,000</u></b>                       |           | <b><u>200,000,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>200,000,000</u></b>                       |           | <b><u>200,000,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000,000                                     |           | 200,000,000                 |
| <b>A098</b>                                                            | <b>TOTAL PURCHASE OF OTHER<br/>ASSETS</b>          |                       | <b><u>1,700,000,000</u></b>                     |           | <b><u>1,700,000,000</u></b> |

5  
Sindh Police

**032102 PROVINCIAL POLICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                      |
| <b>032</b>                                                             | <b>POLICE</b>                                    |                       |                                                 |           |                      |
| <b>0321</b>                                                            | <b>POLICE</b>                                    |                       |                                                 |           |                      |
| <b>032102</b>                                                          | <b>PROVINCIAL POLICE</b>                         |                       |                                                 |           |                      |
| <b>KQ0146</b>                                                          | <b>INSPECTOR GENERAL OF POLICE SINDH</b>         |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| A09804                                                                 | Purchas of Arm and ammunities                    |                       | <u>1,500,000,000</u>                            |           | <u>1,500,000,000</u> |
| 01                                                                     | Purchase of Arms & Ammunitions                   |                       | 1,500,000,000                                   |           | 1,500,000,000        |
| A09899                                                                 | Others                                           |                       | <u>200,000,000</u>                              |           | <u>200,000,000</u>   |
| 1                                                                      | Others                                           |                       | 200,000,000                                     |           | 200,000,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>4,844,100,000</b>                            |           | <b>4,844,100,000</b> |
| <b>INSPECTOR GENERAL OF POLICE SINDH</b>                               |                                                  |                       | <b>4,844,100,000</b>                            |           | <b>4,844,100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4844100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                 |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                    |
| <b>032</b>                                                             | <b>POLICE</b>                             |                       |                                                 |           |                    |
| <b>0321</b>                                                            | <b>POLICE</b>                             |                       |                                                 |           |                    |
| <b>032102</b>                                                          | <b>PROVINCIAL POLICE</b>                  |                       |                                                 |           |                    |
| KQ0220                                                                 | AIGP SECURITY (SSU)                       |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>200,000,000</u>                              |           | <u>200,000,000</u> |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT            |                       | <u>200,000,000</u>                              |           | <u>200,000,000</u> |
| A09501                                                                 | Transport                                 |                       | <u>200,000,000</u>                              |           | <u>200,000,000</u> |
| 1                                                                      | Purchase of Transport                     |                       | 200,000,000                                     |           | 200,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>200,000,000</b>                              |           | <b>200,000,000</b> |
| <b>AIGP SECURITY (SSU)</b>                                             |                                           |                       | <b>200,000,000</b>                              |           | <b>200,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

7  
Sindh Police

**032102 PROVINCIAL POLICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                 |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                    |
| <b>032</b>                                                             | <b>POLICE</b>                             |                       |                                                 |           |                    |
| <b>0321</b>                                                            | <b>POLICE</b>                             |                       |                                                 |           |                    |
| <b>032102</b>                                                          | <b>PROVINCIAL POLICE</b>                  |                       |                                                 |           |                    |
| KQ2125                                                                 | DIGP I.T SINDH KARACHI                    |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>215,000,000</u>                              |           | <u>215,000,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>120,000,000</u>                              |           | <u>120,000,000</u> |
| A09202                                                                 | Software                                  |                       | <u>20,000,000</u>                               |           | <u>20,000,000</u>  |
| 1                                                                      | Software                                  |                       | 20,000,000                                      |           | 20,000,000         |
| A09203                                                                 | I.T. Equipment                            |                       | <u>100,000,000</u>                              |           | <u>100,000,000</u> |
| 1                                                                      | I.T. Equipment                            |                       | 100,000,000                                     |           | 100,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>95,000,000</u>                               |           | <u>95,000,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>95,000,000</u>                               |           | <u>95,000,000</u>  |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 95,000,000                                      |           | 95,000,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>215,000,000</b>                              |           | <b>215,000,000</b> |
| <b>DIGP I.T SINDH KARACHI</b>                                          |                                           |                       | <b>215,000,000</b>                              |           | <b>215,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 215000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21117 (117)**  
**Jails**

| SCHEME NO.                                              | SCHEME NAME                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                                                         |                                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                         |                                                                    | Rs                                              | Rs        | Rs                        |
| <b>HB0040</b>                                           | <b>INSPECTOR GENERAL OF PRISONS<br/>SINDH HYDERABAD</b>            | <u><b>261,062,000</b></u>                       |           | <u><b>261,062,000</b></u> |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 261,062,000                                     |           | 261,062,000               |
| <b>HB0041</b>                                           | <b>CENTRAL PRISON HYDERABAD</b>                                    | <u><b>1,756,000</b></u>                         |           | <u><b>1,756,000</b></u>   |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 1,756,000                                       |           | 1,756,000                 |
| <b>KQ0342</b>                                           | <b>CENTRAL PRISON KARACHI</b>                                      | <u><b>2,752,000</b></u>                         |           | <u><b>2,752,000</b></u>   |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 2,752,000                                       |           | 2,752,000                 |
| <b>KQ0344</b>                                           | <b>REMAND HOME KARACHI.</b>                                        | <u><b>1,050,000</b></u>                         |           | <u><b>1,050,000</b></u>   |
| (01)                                                    | Provision for Purchase of<br>Physical Assets                       | 1,050,000                                       |           | 1,050,000                 |
| <b>KQ0349</b>                                           | <b>CENTRAL PRISON FOR WOMEN @<br/>KARACHI</b>                      | <u><b>695,000</b></u>                           |           | <u><b>695,000</b></u>     |
| (01)                                                    | Provision for Creation of Posts                                    | 695,000                                         |           | 695,000                   |
| <b>LN0033</b>                                           | <b>CENTRAL PRISON LARKANA</b>                                      | <u><b>695,000</b></u>                           |           | <u><b>695,000</b></u>     |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 695,000                                         |           | 695,000                   |
| <b>MP0036</b>                                           | <b>CENTRAL PRISON MIRPURKHAS</b>                                   | <u><b>695,000</b></u>                           |           | <u><b>695,000</b></u>     |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 695,000                                         |           | 695,000                   |
| <b>SB0028</b>                                           | <b>DISTRICT JAIL BENAZIRABAD</b>                                   | <u><b>695,000</b></u>                           |           | <u><b>695,000</b></u>     |
| (01)                                                    | Provision for Creation of Posts<br>and Purchase of Physical Assets | 695,000                                         |           | 695,000                   |
| <b>Total Schemes: 8    Total SNEs:8    GRAND TOTAL:</b> |                                                                    | <b>269,400,000</b>                              |           | <b>269,400,000</b>        |



2  
Jails

|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 269,400,000 |
| Grand Total: | 269,400,000 |

| Head of Department:-  |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|-----------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                     | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                     |                                                 |           |             |
| 034101                | JAILS AND CONVICT SETTLEMENT<br>(Voted)             | 268,350,000                                     |           | 268,350,000 |
| 034120                | OTHERS (OTHER PLACES OF<br>DETENTION AND CO (Voted) | 1,050,000                                       |           | 1,050,000   |
| Total                 |                                                     | 269,400,000                                     |           | 269,400,000 |

### 3 Jails

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT        | SUMMARY                                        |                                                 |           |                           |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>8,350,000</u></b>                         |           | <b><u>8,350,000</u></b>   |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>4,186,000</u></b>                         |           | <b><u>4,186,000</u></b>   |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>4,186,000</u></b>                         |           | <b><u>4,186,000</u></b>   |
| A01101        | Basic Pay Of Officer                           | 4,186,000                                       |           | 4,186,000                 |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>4,164,000</u></b>                         |           | <b><u>4,164,000</u></b>   |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>4,164,000</u></b>                         |           | <b><u>4,164,000</u></b>   |
| A01202        | House Rent Allowance                           | 411,000                                         |           | 411,000                   |
| A01203        | Conveyance Allowance                           | 290,000                                         |           | 290,000                   |
| A01217        | Medical Allowance                              | 280,000                                         |           | 280,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 310,000                                         |           | 310,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 718,000                                         |           | 718,000                   |
| A0125E        | Adhoc Relief Allowance-2024                    | 1,055,000                                       |           | 1,055,000                 |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 1,100,000                                       |           | 1,100,000                 |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>261,050,000</u></b>                       |           | <b><u>261,050,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>50,000,000</u></b>                        |           | <b><u>50,000,000</u></b>  |
| A09201        | Hardware                                       | 50,000,000                                      |           | 50,000,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>101,050,000</u></b>                       |           | <b><u>101,050,000</u></b> |
| A09601        | Plant and Machinery                            | 101,050,000                                     |           | 101,050,000               |
| <b>A097</b>   | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>50,000,000</u></b>                        |           | <b><u>50,000,000</u></b>  |
| A09701        | Furniture and fixtures                         | 50,000,000                                      |           | 50,000,000                |

4  
Jails

|           |                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|--------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                        |                                                 |           |                   |
| A098      | TOTAL PURCHASE OF OTHER ASSETS | <u>60,000,000</u>                               |           | <u>60,000,000</u> |
| A09804    | Purchas of Arm and ammunities  | 50,000,000                                      |           | 50,000,000        |
| A09899    | Others                         | 10,000,000                                      |           | 10,000,000        |
| NET TOTAL |                                | 269,400,000                                     |           | 269,400,000       |

5  
Jails

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 16        | 6           | 2,022,000 |
| 17        | 4           | 2,164,000 |
| TOTAL:    | 10          | 4,186,000 |

**6**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs                        |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                     |                       |                                                 |           |                           |
| <b>034</b>                                                             | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                           |
| <b>0341</b>                                                            | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                           |
| <b>034101</b>                                                          | <b>JAILS AND CONVICT SETTLEMENT</b>                                        |                       |                                                 |           |                           |
| <b>HB0040</b>                                                          | <b>INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>                        |                       |                                                 |           |                           |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                           |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                               |                       | <b><u>1,062,000</u></b>                         |           | <b><u>1,062,000</u></b>   |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                                           | <b><u>1</u></b>       | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>     |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                                                | <b><u>1</u></b>       | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>     |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                                                | <b><u>1</u></b>       | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>     |
| <b>O006</b>                                                            | <b>OFFICE (BPS-17)<br/>SUPERINTENDENT</b>                                  | <b>1</b>              | <b>541,000</b>                                  |           | <b>541,000</b>            |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                                    |                       | <b><u>521,000</u></b>                           |           | <b><u>521,000</u></b>     |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                                  |                       | <b><u>521,000</u></b>                           |           | <b><u>521,000</u></b>     |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                                |                       | <b>53,000</b>                                   |           | <b>53,000</b>             |
| <b>A01203</b>                                                          | <b>Conveyance Allowance</b>                                                |                       | <b>30,000</b>                                   |           | <b>30,000</b>             |
| <b>A01217</b>                                                          | <b>Medical Allowance</b>                                                   |                       | <b>36,000</b>                                   |           | <b>36,000</b>             |
| <b>A0124R</b>                                                          | <b>Ad-Hoc Relief Allowance-2022</b>                                        |                       | <b>30,000</b>                                   |           | <b>30,000</b>             |
| <b>A0124X</b>                                                          | <b>Adhoc Relief Allowance 2023</b>                                         |                       | <b>81,000</b>                                   |           | <b>81,000</b>             |
| <b>A0125E</b>                                                          | <b>Adhoc Relief Allowance-2024</b>                                         |                       | <b>91,000</b>                                   |           | <b>91,000</b>             |
| <b>A0125P</b>                                                          | <b>Ad-hoc Relief Allowance 2025</b>                                        |                       | <b>200,000</b>                                  |           | <b>200,000</b>            |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                               |                       | <b><u>260,000,000</u></b>                       |           | <b><u>260,000,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                       | <b><u>50,000,000</u></b>                        |           | <b><u>50,000,000</u></b>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                            |                       | <b><u>50,000,000</u></b>                        |           | <b><u>50,000,000</u></b>  |
| <b>1</b>                                                               | <b>Hardware</b>                                                            |                       | <b>50,000,000</b>                               |           | <b>50,000,000</b>         |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                       | <b><u>100,000,000</u></b>                       |           | <b><u>100,000,000</u></b> |

7  
Jails

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                 |
| <b>03</b>                                                                  | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                     |                       |                                                 |           |                    |
| <b>034</b>                                                                 | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                    |
| <b>0341</b>                                                                | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                    |
| <b>034101</b>                                                              | <b>JAILS AND CONVICT SETTLEMENT</b>                                        |                       |                                                 |           |                    |
| <b>HB0040</b>                                                              | <b>INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>                        |                       |                                                 |           |                    |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                    |
| A09601                                                                     | Plant and Machinery                                                        |                       | <u>100,000,000</u>                              |           | <u>100,000,000</u> |
| 1                                                                          | Purchase of Plant and Machinery                                            |                       | 100,000,000                                     |           | 100,000,000        |
| A097                                                                       | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u>  |
| A09701                                                                     | Furniture and fixtures                                                     |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u>  |
| 001                                                                        | Furniture and Fixtures                                                     |                       | 50,000,000                                      |           | 50,000,000         |
| A098                                                                       | <b>TOTAL PURCHASE OF OTHER<br/>ASSETS</b>                                  |                       | <u>60,000,000</u>                               |           | <u>60,000,000</u>  |
| A09804                                                                     | Purchas of Arm and ammunitions                                             |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u>  |
| 01                                                                         | Purchase of Arms & Ammunitions                                             |                       | 50,000,000                                      |           | 50,000,000         |
| A09899                                                                     | Others                                                                     |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| 1                                                                          | Others                                                                     |                       | 10,000,000                                      |           | 10,000,000         |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>261,062,000</b>                              |           | <b>261,062,000</b> |
| <b>INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>                        |                                                                            |                       | <b>261,062,000</b>                              |           | <b>261,062,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 261062000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                                  | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                     |                       |                                                 |           |                         |
| <b>034</b>                                                                 | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                         |
| <b>0341</b>                                                                | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                         |
| <b>034101</b>                                                              | <b>JAILS AND CONVICT SETTLEMENT</b>                                        |                       |                                                 |           |                         |
| <b>HB0041</b>                                                              | <b>CENTRAL PRISON HYDERABAD</b>                                            |                       |                                                 |           |                         |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| <b>A01</b>                                                                 | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                               |                       | <b><u>1,756,000</u></b>                         |           | <b><u>1,756,000</u></b> |
| <b>A011</b>                                                                | <b>TOTAL PAY</b>                                                           | <b><u>2</u></b>       | <b><u>878,000</u></b>                           |           | <b><u>878,000</u></b>   |
| <b>A011-1</b>                                                              | <b>TOTAL PAY OF OFFICER</b>                                                | <b><u>2</u></b>       | <b><u>878,000</u></b>                           |           | <b><u>878,000</u></b>   |
| <b>A01101</b>                                                              | <b>Basic Pay Of Officer</b>                                                | <b><u>2</u></b>       | <b><u>878,000</u></b>                           |           | <b><u>878,000</u></b>   |
| <b>L048</b>                                                                | <b>LAW OFFICER (BPS-17)</b>                                                | <b>1</b>              | <b>541,000</b>                                  |           | <b>541,000</b>          |
| <b>S161</b>                                                                | <b>STAFF NURSE (BPS-16)</b>                                                | <b>1</b>              | <b>337,000</b>                                  |           | <b>337,000</b>          |
| <b>A012</b>                                                                | <b>TOTAL ALLOWANCES</b>                                                    |                       | <b><u>878,000</u></b>                           |           | <b><u>878,000</u></b>   |
| <b>A012-1</b>                                                              | <b>REGULAR ALLOWANCES</b>                                                  |                       | <b><u>878,000</u></b>                           |           | <b><u>878,000</u></b>   |
| <b>A01202</b>                                                              | <b>House Rent Allowance</b>                                                |                       | <b>86,000</b>                                   |           | <b>86,000</b>           |
| <b>A01203</b>                                                              | <b>Conveyance Allowance</b>                                                |                       | <b>60,000</b>                                   |           | <b>60,000</b>           |
| <b>A01217</b>                                                              | <b>Medical Allowance</b>                                                   |                       | <b>59,000</b>                                   |           | <b>59,000</b>           |
| <b>A0124R</b>                                                              | <b>Ad-Hoc Relief Allowance-2022</b>                                        |                       | <b>60,000</b>                                   |           | <b>60,000</b>           |
| <b>A0124X</b>                                                              | <b>Adhoc Relief Allowance 2023</b>                                         |                       | <b>210,000</b>                                  |           | <b>210,000</b>          |
| <b>A0125E</b>                                                              | <b>Adhoc Relief Allowance-2024</b>                                         |                       | <b>203,000</b>                                  |           | <b>203,000</b>          |
| <b>A0125P</b>                                                              | <b>Ad-hoc Relief Allowance 2025</b>                                        |                       | <b>200,000</b>                                  |           | <b>200,000</b>          |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>1,756,000</b>                                |           | <b>1,756,000</b>        |
| <b>CENTRAL PRISON HYDERABAD</b>                                            |                                                                            |                       | <b>1,756,000</b>                                |           | <b>1,756,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1756000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                                  | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                     |                       |                                                 |           |                         |
| <b>034</b>                                                                 | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                         |
| <b>0341</b>                                                                | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                         |
| <b>034101</b>                                                              | <b>JAILS AND CONVICT SETTLEMENT</b>                                        |                       |                                                 |           |                         |
| <b>KQ0342</b>                                                              | <b>CENTRAL PRISON KARACHI</b>                                              |                       |                                                 |           |                         |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| <b>A01</b>                                                                 | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                               |                       | <u><b>2,752,000</b></u>                         |           | <u><b>2,752,000</b></u> |
| <b>A011</b>                                                                | <b>TOTAL PAY</b>                                                           | <u><b>3</b></u>       | <u><b>1,419,000</b></u>                         |           | <u><b>1,419,000</b></u> |
| <b>A011-1</b>                                                              | <b>TOTAL PAY OF OFFICER</b>                                                | <u><b>3</b></u>       | <u><b>1,419,000</b></u>                         |           | <u><b>1,419,000</b></u> |
| <b>A01101</b>                                                              | <b>Basic Pay Of Officer</b>                                                | <u><b>3</b></u>       | <u><b>1,419,000</b></u>                         |           | <u><b>1,419,000</b></u> |
| <b>L048</b>                                                                | <b>LAW OFFICER (BPS-17)</b>                                                | <b>1</b>              | <b>541,000</b>                                  |           | <b>541,000</b>          |
| <b>S131</b>                                                                | <b>SKIN SPECIALIST (BPS-17)</b>                                            | <b>1</b>              | <b>541,000</b>                                  |           | <b>541,000</b>          |
| <b>S161</b>                                                                | <b>STAFF NURSE (BPS-16)</b>                                                | <b>1</b>              | <b>337,000</b>                                  |           | <b>337,000</b>          |
| <b>A012</b>                                                                | <b>TOTAL ALLOWANCES</b>                                                    |                       | <u><b>1,333,000</b></u>                         |           | <u><b>1,333,000</b></u> |
| <b>A012-1</b>                                                              | <b>REGULAR ALLOWANCES</b>                                                  |                       | <u><b>1,333,000</b></u>                         |           | <u><b>1,333,000</b></u> |
| <b>A01202</b>                                                              | <b>House Rent Allowance</b>                                                |                       | <b>140,000</b>                                  |           | <b>140,000</b>          |
| <b>A01203</b>                                                              | <b>Conveyance Allowance</b>                                                |                       | <b>80,000</b>                                   |           | <b>80,000</b>           |
| <b>A01217</b>                                                              | <b>Medical Allowance</b>                                                   |                       | <b>93,000</b>                                   |           | <b>93,000</b>           |
| <b>A0124R</b>                                                              | <b>Ad-Hoc Relief Allowance-2022</b>                                        |                       | <b>100,000</b>                                  |           | <b>100,000</b>          |
| <b>A0124X</b>                                                              | <b>Adhoc Relief Allowance 2023</b>                                         |                       | <b>223,000</b>                                  |           | <b>223,000</b>          |
| <b>A0125E</b>                                                              | <b>Adhoc Relief Allowance-2024</b>                                         |                       | <b>397,000</b>                                  |           | <b>397,000</b>          |
| <b>A0125P</b>                                                              | <b>Ad-hoc Relief Allowance 2025</b>                                        |                       | <b>300,000</b>                                  |           | <b>300,000</b>          |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>2,752,000</b>                                |           | <b>2,752,000</b>        |
| <b>CENTRAL PRISON KARACHI</b>                                              |                                                                            |                       | <b>2,752,000</b>                                |           | <b>2,752,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2752000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**10**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>     |                       |                                                 |           |                |
| <b>034</b>                                                             | <b>PRISON ADMINISTRATION AND OPERATION</b> |                       |                                                 |           |                |
| <b>0341</b>                                                            | <b>PRISON ADMINISTRATION AND OPERATION</b> |                       |                                                 |           |                |
| <b>034101</b>                                                          | <b>JAILS AND CONVICT SETTLEMENT</b>        |                       |                                                 |           |                |
| KQ0349                                                                 | CENTRAL PRISON FOR WOMEN @ KARACHI         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts            |                       |                                                 |           |                |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.          |                       | <u>695,000</u>                                  |           | <u>695,000</u> |
| A011                                                                   | TOTAL PAY                                  | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A01101                                                                 | Basic Pay Of Officer                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| S161                                                                   | STAFF NURSE (BPS-16)                       | 1                     | 337,000                                         |           | 337,000        |
| A012                                                                   | TOTAL ALLOWANCES                           |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                         |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A01202                                                                 | House Rent Allowance                       |                       | 33,000                                          |           | 33,000         |
| A01203                                                                 | Conveyance Allowance                       |                       | 30,000                                          |           | 30,000         |
| A01217                                                                 | Medical Allowance                          |                       | 23,000                                          |           | 23,000         |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022               |                       | 30,000                                          |           | 30,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                |                       | 51,000                                          |           | 51,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                |                       | 91,000                                          |           | 91,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025               |                       | 100,000                                         |           | 100,000        |
| Provision for Creation of Posts                                        |                                            |                       | <b>695,000</b>                                  |           | <b>695,000</b> |
| CENTRAL PRISON FOR WOMEN @ KARACHI                                     |                                            |                       | <b>695,000</b>                                  |           | <b>695,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 695000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |                       |                                                 |           |                |
| <b>034</b>                                                             | <b>PRISON ADMINISTRATION AND OPERATION</b>                      |                       |                                                 |           |                |
| <b>0341</b>                                                            | <b>PRISON ADMINISTRATION AND OPERATION</b>                      |                       |                                                 |           |                |
| <b>034101</b>                                                          | <b>JAILS AND CONVICT SETTLEMENT</b>                             |                       |                                                 |           |                |
| LN0033                                                                 | CENTRAL PRISON LARKANA                                          |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts and Purchase of Physical Assets |                       |                                                 |           |                |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                               |                       | <u>695,000</u>                                  |           | <u>695,000</u> |
| A011                                                                   | TOTAL PAY                                                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                            | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                            | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| S161                                                                   | STAFF NURSE (BPS-16)                                            | 1                     | 337,000                                         |           | 337,000        |
| A012                                                                   | TOTAL ALLOWANCES                                                |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                              |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A01202                                                                 | House Rent Allowance                                            |                       | 33,000                                          |           | 33,000         |
| A01203                                                                 | Conveyance Allowance                                            |                       | 30,000                                          |           | 30,000         |
| A01217                                                                 | Medical Allowance                                               |                       | 23,000                                          |           | 23,000         |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                    |                       | 30,000                                          |           | 30,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                     |                       | 51,000                                          |           | 51,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                     |                       | 91,000                                          |           | 91,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                    |                       | 100,000                                         |           | 100,000        |
| Provision for Creation of Posts and Purchase of Physical Assets        |                                                                 |                       | <b>695,000</b>                                  |           | <b>695,000</b> |
| CENTRAL PRISON LARKANA                                                 |                                                                 |                       | <b>695,000</b>                                  |           | <b>695,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 695000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                          |                       |                                                 |           |                |
| <b>034</b>                                                             | <b>PRISON ADMINISTRATION AND OPERATION</b>                      |                       |                                                 |           |                |
| <b>0341</b>                                                            | <b>PRISON ADMINISTRATION AND OPERATION</b>                      |                       |                                                 |           |                |
| <b>034101</b>                                                          | <b>JAILS AND CONVICT SETTLEMENT</b>                             |                       |                                                 |           |                |
| MP0036                                                                 | CENTRAL PRISON MIRPURKHAS                                       |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts and Purchase of Physical Assets |                       |                                                 |           |                |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                               |                       | <u>695,000</u>                                  |           | <u>695,000</u> |
| A011                                                                   | TOTAL PAY                                                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                            | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                            | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u> |
| S161                                                                   | STAFF NURSE (BPS-16)                                            | 1                     | 337,000                                         |           | 337,000        |
| A012                                                                   | TOTAL ALLOWANCES                                                |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                              |                       | <u>358,000</u>                                  |           | <u>358,000</u> |
| A01202                                                                 | House Rent Allowance                                            |                       | 33,000                                          |           | 33,000         |
| A01203                                                                 | Conveyance Allowance                                            |                       | 30,000                                          |           | 30,000         |
| A01217                                                                 | Medical Allowance                                               |                       | 23,000                                          |           | 23,000         |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                    |                       | 30,000                                          |           | 30,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                     |                       | 51,000                                          |           | 51,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                     |                       | 91,000                                          |           | 91,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                    |                       | 100,000                                         |           | 100,000        |
| Provision for Creation of Posts and Purchase of Physical Assets        |                                                                 |                       | <b>695,000</b>                                  |           | <b>695,000</b> |
| CENTRAL PRISON MIRPURKHAS                                              |                                                                 |                       | <b>695,000</b>                                  |           | <b>695,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 695000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                                  | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                     |                       |                                                 |           |                       |
| <b>034</b>                                                                 | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                       |
| <b>0341</b>                                                                | <b>PRISON ADMINISTRATION AND OPERATION</b>                                 |                       |                                                 |           |                       |
| <b>034101</b>                                                              | <b>JAILS AND CONVICT SETTLEMENT</b>                                        |                       |                                                 |           |                       |
| <b>SB0028</b>                                                              | <b>DISTRICT JAIL BENAZIRABAD</b>                                           |                       |                                                 |           |                       |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                       |
| <b>A01</b>                                                                 | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                               |                       | <u><b>695,000</b></u>                           |           | <u><b>695,000</b></u> |
| <b>A011</b>                                                                | <b>TOTAL PAY</b>                                                           | <u><b>1</b></u>       | <u><b>337,000</b></u>                           |           | <u><b>337,000</b></u> |
| <b>A011-1</b>                                                              | <b>TOTAL PAY OF OFFICER</b>                                                | <u><b>1</b></u>       | <u><b>337,000</b></u>                           |           | <u><b>337,000</b></u> |
| <b>A01101</b>                                                              | <b>Basic Pay Of Officer</b>                                                | <u><b>1</b></u>       | <u><b>337,000</b></u>                           |           | <u><b>337,000</b></u> |
| <b>S161</b>                                                                | <b>STAFF NURSE (BPS-16)</b>                                                | <b>1</b>              | <b>337,000</b>                                  |           | <b>337,000</b>        |
| <b>A012</b>                                                                | <b>TOTAL ALLOWANCES</b>                                                    |                       | <u><b>358,000</b></u>                           |           | <u><b>358,000</b></u> |
| <b>A012-1</b>                                                              | <b>REGULAR ALLOWANCES</b>                                                  |                       | <u><b>358,000</b></u>                           |           | <u><b>358,000</b></u> |
| <b>A01202</b>                                                              | <b>House Rent Allowance</b>                                                |                       | <b>33,000</b>                                   |           | <b>33,000</b>         |
| <b>A01203</b>                                                              | <b>Conveyance Allowance</b>                                                |                       | <b>30,000</b>                                   |           | <b>30,000</b>         |
| <b>A01217</b>                                                              | <b>Medical Allowance</b>                                                   |                       | <b>23,000</b>                                   |           | <b>23,000</b>         |
| <b>A0124R</b>                                                              | <b>Ad-Hoc Relief Allowance-2022</b>                                        |                       | <b>30,000</b>                                   |           | <b>30,000</b>         |
| <b>A0124X</b>                                                              | <b>Adhoc Relief Allowance 2023</b>                                         |                       | <b>51,000</b>                                   |           | <b>51,000</b>         |
| <b>A0125E</b>                                                              | <b>Adhoc Relief Allowance-2024</b>                                         |                       | <b>91,000</b>                                   |           | <b>91,000</b>         |
| <b>A0125P</b>                                                              | <b>Ad-hoc Relief Allowance 2025</b>                                        |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>695,000</b>                                  |           | <b>695,000</b>        |
| <b>DISTRICT JAIL BENAZIRABAD</b>                                           |                                                                            |                       | <b>695,000</b>                                  |           | <b>695,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 695000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                  |
| 034                                                                    | PRISON ADMINISTRATION AND OPERATION       |                       |                                                 |           |                  |
| 0341                                                                   | PRISON ADMINISTRATION AND OPERATION       |                       |                                                 |           |                  |
| 034120                                                                 | OTHERS (OTHER PLACES OF DETENTION AND CO  |                       |                                                 |           |                  |
| KQ0344                                                                 | REMAND HOME KARACHI.                      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,050,000</u>                                |           | <u>1,050,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>1,050,000</u>                                |           | <u>1,050,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,050,000</u>                                |           | <u>1,050,000</u> |
| A55                                                                    | Accessories of Art Classes                |                       | 550,000                                         |           | 550,000          |
| A56                                                                    | Ten CCTV Camera System                    |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,050,000</b>                                |           | <b>1,050,000</b> |
| REMAND HOME KARACHI.                                                   |                                           |                       | <b>1,050,000</b>                                |           | <b>1,050,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1050000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|----------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                | Rs                                              | Rs        | Rs                      |
| <b>KQ2709</b> | <b>SINDH SERVICE TRIBUNAL (Voted)</b>                          | <u><b>3,668,000</b></u>                         |           | <u><b>3,668,000</b></u> |
| (01)          | Provision for creation of post and purchase of Physical Assets | 3,668,000                                       |           | 3,668,000               |
| <b>BI0024</b> | <b>MUFASSIL ESTABLISHMENT BADIN</b>                            | <u><b>976,000</b></u>                           |           | <u><b>976,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 976,000                                         |           | 976,000                 |
| <b>BI0029</b> | <b>DISTRICT PROSECUTOR BADIN</b>                               | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 795,000                                         |           | 795,000                 |
| <b>DD0024</b> | <b>MUFASSIL ESTABLISHMENT DADU</b>                             | <u><b>976,000</b></u>                           |           | <u><b>976,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 976,000                                         |           | 976,000                 |
| <b>DD0026</b> | <b>SESSIONS COURTS DADU</b>                                    | <u><b>1,482,000</b></u>                         |           | <u><b>1,482,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 1,482,000                                       |           | 1,482,000               |
| <b>DD0027</b> | <b>CIVIL COURTS DADU</b>                                       | <u><b>791,000</b></u>                           |           | <u><b>791,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 791,000                                         |           | 791,000                 |
| <b>DD0028</b> | <b>FAMILY COURT DISTRICT DADU</b>                              | <u><b>661,000</b></u>                           |           | <u><b>661,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 661,000                                         |           | 661,000                 |
| <b>DD0029</b> | <b>DISTRICT PROSECUTOR DADU</b>                                | <u><b>204,000</b></u>                           |           | <u><b>204,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 204,000                                         |           | 204,000                 |
| <b>DD0431</b> | <b>CONSUMER PROTECTION COURT DISTRICT DADU</b>                 | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                      | 461,000                                         |           | 461,000                 |

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| SCHEME NO.    | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                  | Rs                                              | Rs        | Rs                      |
| <b>GO0025</b> | <b>MUFASSIL ESTABLISHMENT GHOTKI</b>                             | <u><b>1,126,000</b></u>                         |           | <u><b>1,126,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 1,126,000                                       |           | 1,126,000               |
| <b>GO0026</b> | <b>SESSIONS COURTS GHOTKI</b>                                    | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 300,000                                         |           | 300,000                 |
| <b>GO0027</b> | <b>CIVIL COURTS GHOTKI</b>                                       | <u><b>248,000</b></u>                           |           | <u><b>248,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 248,000                                         |           | 248,000                 |
| <b>GO0028</b> | <b>FAMILY COURT DISTRICT GHOTKI</b>                              | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 200,000                                         |           | 200,000                 |
| <b>GO0029</b> | <b>DISTRICT PROSECUTOR GHOTKI</b>                                | <u><b>204,000</b></u>                           |           | <u><b>204,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 204,000                                         |           | 204,000                 |
| <b>GO0306</b> | <b>CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO</b> | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 200,000                                         |           | 200,000                 |
| <b>HB0048</b> | <b>ADVOCATE GENERAL HYDERABAD</b>                                | <u><b>277,000</b></u>                           |           | <u><b>277,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 277,000                                         |           | 277,000                 |
| <b>HB0049</b> | <b>SESSIONS COURTS HYDERABAD</b>                                 | <u><b>1,182,000</b></u>                         |           | <u><b>1,182,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 1,182,000                                       |           | 1,182,000               |
| <b>HB0051</b> | <b>MUFASSIL ESTABLISHMENT HYDERABAD</b>                          | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 388,000                                         |           | 388,000                 |

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| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                     | Rs                                              | Rs        | Rs                      |
| <b>HB0056</b> | <b>DISTRICT PROSECUTOR HYDERABAD</b>                | <u><b>741,000</b></u>                           |           | <u><b>741,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 741,000                                         |           | 741,000                 |
| <b>JK0022</b> | <b>MUFASSIL ESTABLISHMENT JACOBABAD</b>             | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 388,000                                         |           | 388,000                 |
| <b>JK0024</b> | <b>SESSIONS COURTS JACOBABAD</b>                    | <u><b>876,000</b></u>                           |           | <u><b>876,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 876,000                                         |           | 876,000                 |
| <b>JK0025</b> | <b>CIVIL COURTS JACOBABAD</b>                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 488,000                                         |           | 488,000                 |
| <b>JK0026</b> | <b>FAMILY COURT DISTRICT JACOBABAD</b>              | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 488,000                                         |           | 488,000                 |
| <b>JK0027</b> | <b>DISTRICT PROSECUTOR JACOBABAD</b>                | <u><b>204,000</b></u>                           |           | <u><b>204,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 204,000                                         |           | 204,000                 |
| <b>JK0303</b> | <b>CONSUMER PROTECTION COURT DISTRICT JACOBABAD</b> | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 488,000                                         |           | 488,000                 |
| <b>JO0024</b> | <b>MUFASSIL ESTABLISHMENT JAMSHORO</b>              | <u><b>538,000</b></u>                           |           | <u><b>538,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 538,000                                         |           | 538,000                 |
| <b>JO0025</b> | <b>SESSIONS COURTS JAMSHORO</b>                     | <u><b>1,482,000</b></u>                         |           | <u><b>1,482,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 1,482,000                                       |           | 1,482,000               |



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| SCHEME NO.    | SCHEME NAME                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|----------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                    | Rs                                              | Rs        | Rs                    |
| <b>JO0026</b> | <b>CIVIL COURTS JAMSHORO</b>                       | <u><b>791,000</b></u>                           |           | <u><b>791,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 791,000                                         |           | 791,000               |
| <b>JO0027</b> | <b>FAMILY COURT DISTRICT JAMSHORO</b>              | <u><b>791,000</b></u>                           |           | <u><b>791,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 791,000                                         |           | 791,000               |
| <b>JO0028</b> | <b>DISTRICT PROSECUTOR JAMSHORO</b>                | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 795,000                                         |           | 795,000               |
| <b>JO0297</b> | <b>CONSUMER PROTECTION COURT DISTRICT JAMSHORO</b> | <u><b>791,000</b></u>                           |           | <u><b>791,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 791,000                                         |           | 791,000               |
| <b>KK0022</b> | <b>MUFASSIL ESTABLISHMENT KASHMORE</b>             | <u><b>826,000</b></u>                           |           | <u><b>826,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 826,000                                         |           | 826,000               |
| <b>KK0023</b> | <b>SESSIONS COURTS KASHMORE</b>                    | <u><b>876,000</b></u>                           |           | <u><b>876,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 876,000                                         |           | 876,000               |
| <b>KK0024</b> | <b>CIVIL COURTS KASHMORE</b>                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 488,000                                         |           | 488,000               |
| <b>KK0025</b> | <b>FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b>  | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 488,000                                         |           | 488,000               |
| <b>KK0026</b> | <b>DISTRICT PROSECUTOR KASHMORE</b>                | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets          | 795,000                                         |           | 795,000               |

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| SCHEME NO.    | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                   | Rs                                              | Rs        | Rs                       |
| <b>KK0295</b> | <b>CONSUMER PROTECTION COURT<br/>DISTRICT KASHMORE @ KANDHKOT</b> | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 488,000                                         |           | 488,000                  |
| <b>KQ0350</b> | <b>LAW DEPARTMENT SECRETARIAT<br/>KARACHI</b>                     | <u><b>17,506,000</b></u>                        |           | <u><b>17,506,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 17,506,000                                      |           | 17,506,000               |
| <b>KQ0351</b> | <b>SOLICITORS OFFICE KARACH</b>                                   | <u><b>1,362,000</b></u>                         |           | <u><b>1,362,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 1,362,000                                       |           | 1,362,000                |
| <b>KQ0352</b> | <b>ADVOCATE GENERAL KARACHI</b>                                   | <u><b>3,973,000</b></u>                         |           | <u><b>3,973,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 3,973,000                                       |           | 3,973,000                |
| <b>KQ0355</b> | <b>MUFASSIL ESTABLISHMENT KARACHI<br/>(EAST)</b>                  | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 526,000                                         |           | 526,000                  |
| <b>KQ0356</b> | <b>MUFASSIL ESTABLISHMENT KARACHI<br/>(WEST)</b>                  | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 526,000                                         |           | 526,000                  |
| <b>KQ0357</b> | <b>MUFASSIL ESTABLISHMENT KARACHI<br/>(SOUTH)</b>                 | <u><b>336,000</b></u>                           |           | <u><b>336,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 336,000                                         |           | 336,000                  |
| <b>KQ0358</b> | <b>MUFASSIL ESTABLISHMENT KARACHI<br/>(CENTRAL)</b>               | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                      | 526,000                                         |           | 526,000                  |

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| SCHEME NO.    | SCHEME NAME                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                               | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                               | Rs                                              | Rs        | Rs                      |
| <b>KQ0359</b> | <b>MUFASSIL ESTABLISHMENT KARACHI (MALIR)</b> | <u><b>676,000</b></u>                           |           | <u><b>676,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets     | 676,000                                         |           | 676,000                 |
| <b>KQ0361</b> | <b>SESSIONS COURTS KARACHI EAST</b>           | <u><b>1,270,000</b></u>                         |           | <u><b>1,270,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets     | 1,270,000                                       |           | 1,270,000               |
| <b>KQ0364</b> | <b>SESSIONS COURTS KARACHI MALIR</b>          | <u><b>876,000</b></u>                           |           | <u><b>876,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets     | 876,000                                         |           | 876,000                 |
| <b>KQ0367</b> | <b>CIVIL COURTS KARACHI EAST</b>              | <u><b>666,000</b></u>                           |           | <u><b>666,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets     | 666,000                                         |           | 666,000                 |
| <b>KQ0370</b> | <b>CIVIL COURTS KARACHI MALIR</b>             | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets     | 488,000                                         |           | 488,000                 |
| <b>KQ0392</b> | <b>PROSECUTOR GENERAL C.P.S.D KARACHI</b>     | <u><b>2,771,000</b></u>                         |           | <u><b>2,771,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets     | 2,771,000                                       |           | 2,771,000               |
| <b>KQ0393</b> | <b>DIRECTOR MONITORING IMPLEMENTATION</b>     | <u><b>1,939,000</b></u>                         |           | <u><b>1,939,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets     | 1,939,000                                       |           | 1,939,000               |
| <b>KQ0394</b> | <b>DISTRICT PROSECUTOR KARACHI EAST</b>       | <u><b>741,000</b></u>                           |           | <u><b>741,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets     | 741,000                                         |           | 741,000                 |
| <b>KQ0395</b> | <b>DISTRICT PROSECUTOR KARACHI WEST</b>       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u>   |

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| SCHEME NO.    | SCHEME NAME                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                            | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                            | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets  | 150,000                                      |           | 150,000                 |
| <b>KQ0396</b> | <b>DISTRICT PROSECUTOR KARACHI SOUTH</b>   | <u><b>741,000</b></u>                        |           | <u><b>741,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets  | 741,000                                      |           | 741,000                 |
| <b>KQ0397</b> | <b>DISTRICT PROSECUTOR KARACHI MALIR</b>   | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets  | 150,000                                      |           | 150,000                 |
| <b>KQ0398</b> | <b>DISTRICT PROSECUTOR KARACHI CENTRAL</b> | <u><b>741,000</b></u>                        |           | <u><b>741,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets  | 741,000                                      |           | 741,000                 |
| <b>KQ0399</b> | <b>CRIMINAL PROSECUTION SERVICES</b>       | <u><b>2,939,000</b></u>                      |           | <u><b>2,939,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets  | 2,939,000                                    |           | 2,939,000               |
| <b>KX0030</b> | <b>MUFASSIL ESTABLISHMENT KHAIRPUR</b>     | <u><b>1,126,000</b></u>                      |           | <u><b>1,126,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets  | 1,126,000                                    |           | 1,126,000               |
| <b>KX0035</b> | <b>DISTRICT PROSECUTOR KHAIRPUR</b>        | <u><b>204,000</b></u>                        |           | <u><b>204,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets  | 204,000                                      |           | 204,000                 |
| <b>LN0036</b> | <b>ADVOCATE GENERAL LARKANA</b>            | <u><b>1,247,000</b></u>                      |           | <u><b>1,247,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets  | 1,247,000                                    |           | 1,247,000               |
| <b>LN0037</b> | <b>MUFASSIL ESTABLISHMENT LARKANA</b>      | <u><b>826,000</b></u>                        |           | <u><b>826,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets  | 826,000                                      |           | 826,000                 |

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| SCHEME NO.    | SCHEME NAME                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                       | Rs                                              | Rs        | Rs                    |
| <b>LN0042</b> | <b>DISTRICT PROSECUTOR LARKANA</b>                    | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 795,000                                         |           | 795,000               |
| <b>MP0037</b> | <b>MUFASSIL ESTABLISHMENT MIRPURKHAS</b>              | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 388,000                                         |           | 388,000               |
| <b>MP0039</b> | <b>SESSIONS COURTS MIRPURKHAS</b>                     | <u><b>924,000</b></u>                           |           | <u><b>924,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 924,000                                         |           | 924,000               |
| <b>MP0040</b> | <b>CIVIL COURTS MIRPURKHAS</b>                        | <u><b>536,000</b></u>                           |           | <u><b>536,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 536,000                                         |           | 536,000               |
| <b>MP0041</b> | <b>FAMILY COURT DISTRICT MIRPURKHAS</b>               | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 488,000                                         |           | 488,000               |
| <b>MP0043</b> | <b>DISTRICT PROSECUTOR MIRPURKHAS</b>                 | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 795,000                                         |           | 795,000               |
| <b>MP0526</b> | <b>CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS</b> | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 488,000                                         |           | 488,000               |
| <b>MX0023</b> | <b>MUFASSIL ESTABLISHMENT THAR AT MITHI</b>           | <u><b>676,000</b></u>                           |           | <u><b>676,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 676,000                                         |           | 676,000               |
| <b>MX0024</b> | <b>SESSIONS COURTS MITHI</b>                          | <u><b>924,000</b></u>                           |           | <u><b>924,000</b></u> |

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| SCHEME NO.    | SCHEME NAME                                                  | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|--------------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                                              | NON RECURRING                                | RECURRING | TOTAL                 |
|               |                                                              | Rs                                           | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets                    | 924,000                                      |           | 924,000               |
| <b>MX0025</b> | <b>CIVIL COURTS MITHI</b>                                    | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 488,000                                      |           | 488,000               |
| <b>MX0026</b> | <b>FAMILY COURT DISTRICT MITHI</b>                           | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 488,000                                      |           | 488,000               |
| <b>MX0027</b> | <b>DISTRICT PROSECUTOR THAR @ MITHI</b>                      | <b><u>795,000</u></b>                        |           | <b><u>795,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 795,000                                      |           | 795,000               |
| <b>MX0405</b> | <b>CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI</b> | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 488,000                                      |           | 488,000               |
| <b>MY0022</b> | <b>MUFASSIL ESTABLISHMENT MATIARI</b>                        | <b><u>348,000</u></b>                        |           | <b><u>348,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 348,000                                      |           | 348,000               |
| <b>MY0023</b> | <b>SESSIONS COURTS MATIARI</b>                               | <b><u>348,000</u></b>                        |           | <b><u>348,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 348,000                                      |           | 348,000               |
| <b>MY0024</b> | <b>DISTRICT PROSECUTOR MATIARI</b>                           | <b><u>795,000</u></b>                        |           | <b><u>795,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 795,000                                      |           | 795,000               |
| <b>MY0025</b> | <b>CIVIL COURTS MATIARI</b>                                  | <b><u>378,000</u></b>                        |           | <b><u>378,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 378,000                                      |           | 378,000               |
| <b>MY0252</b> | <b>CONSUMER PROTECTION COURT DISTRICT MATIARI</b>            | <b><u>330,000</u></b>                        |           | <b><u>330,000</u></b> |

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| SCHEME NO.    | SCHEME NAME                                                  | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                              | NON                                          |           |                         |
|               |                                                              | RECURRING                                    | RECURRING | TOTAL                   |
|               |                                                              | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                    | 330,000                                      |           | 330,000                 |
| <b>NX0024</b> | <b>MUFASSIL ESTABLISHMENT NAUSHERO FEROZE</b>                | <b><u>1,126,000</u></b>                      |           | <b><u>1,126,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 1,126,000                                    |           | 1,126,000               |
| <b>NX0026</b> | <b>SESSIONS COURTS NAUSHERO FEROZE</b>                       | <b><u>1,482,000</u></b>                      |           | <b><u>1,482,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                    | 1,482,000                                    |           | 1,482,000               |
| <b>NX0027</b> | <b>CIVIL COURTS NAUSHERO FEROZE</b>                          | <b><u>791,000</u></b>                        |           | <b><u>791,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                    | 791,000                                      |           | 791,000                 |
| <b>NX0028</b> | <b>FAMILY COURTS DISTRICT NAUSHERO FEROZE</b>                | <b><u>791,000</u></b>                        |           | <b><u>791,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                    | 791,000                                      |           | 791,000                 |
| <b>NX0029</b> | <b>DISTRICT PROSECUTOR NUSHERO FEROZE</b>                    | <b><u>795,000</u></b>                        |           | <b><u>795,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                    | 795,000                                      |           | 795,000                 |
| <b>QS0306</b> | <b>CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER</b> | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                    | 488,000                                      |           | 488,000                 |
| <b>SB0032</b> | <b>MUFASSIL ESTABLISHMENT BENAZIRABAD</b>                    | <b><u>388,000</u></b>                        |           | <b><u>388,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                    | 388,000                                      |           | 388,000                 |
| <b>SB0038</b> | <b>DISTRICT PROSECUTOR BENAZIRABAD</b>                       | <b><u>204,000</u></b>                        |           | <b><u>204,000</u></b>   |

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| SCHEME NO.    | SCHEME NAME                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                   | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets         | 204,000                                         |           | 204,000                 |
| <b>SL0094</b> | <b>CONSUMER PROTECTION COURT DISTRICT SUJAWAL</b> | <b><u>791,000</u></b>                           |           | <b><u>791,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 791,000                                         |           | 791,000                 |
| <b>SL0161</b> | <b>SESSION COURT SUJAWAL</b>                      | <b><u>1,482,000</u></b>                         |           | <b><u>1,482,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets         | 1,482,000                                       |           | 1,482,000               |
| <b>SL0162</b> | <b>CIVIL COURT SUJAWAL</b>                        | <b><u>839,000</u></b>                           |           | <b><u>839,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 839,000                                         |           | 839,000                 |
| <b>SL0163</b> | <b>FAMILY COURT SUJAWAL</b>                       | <b><u>791,000</u></b>                           |           | <b><u>791,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 791,000                                         |           | 791,000                 |
| <b>SL0171</b> | <b>DISTRICT PROSECUTOR SUJAWAL</b>                | <b><u>931,000</u></b>                           |           | <b><u>931,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 931,000                                         |           | 931,000                 |
| <b>SN0027</b> | <b>MUFASSIL ESTABLISHMENT SANGHAR</b>             | <b><u>826,000</u></b>                           |           | <b><u>826,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 826,000                                         |           | 826,000                 |
| <b>SN0029</b> | <b>SESSIONS COURTS SANGHAR</b>                    | <b><u>624,000</u></b>                           |           | <b><u>624,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 624,000                                         |           | 624,000                 |
| <b>SN0030</b> | <b>CIVIL COURTS SANGHAR</b>                       | <b><u>336,000</u></b>                           |           | <b><u>336,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets         | 336,000                                         |           | 336,000                 |
| <b>SN0032</b> | <b>DISTRICT PROSECUTOR SANGHAR</b>                | <b><u>204,000</u></b>                           |           | <b><u>204,000</u></b>   |



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| SCHEME NO.    | SCHEME NAME                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                  | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets        | 204,000                                         |           | 204,000                 |
| <b>SQ0022</b> | <b>MUFASSIL ESTABLISHMENT SHIKARPUR</b>          | <b><u>676,000</u></b>                           |           | <b><u>676,000</u></b>   |
| (01)          | Provision for purchase of Physical Assets        | 676,000                                         |           | 676,000                 |
| <b>SQ0027</b> | <b>DISTRICT PROSECUTOR SHIKARPUR</b>             | <b><u>204,000</u></b>                           |           | <b><u>204,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 204,000                                         |           | 204,000                 |
| <b>SY0041</b> | <b>SESSIONS COURTS SUKKUR</b>                    | <b><u>876,000</u></b>                           |           | <b><u>876,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 876,000                                         |           | 876,000                 |
| <b>SY0042</b> | <b>ADVOCATE GENERAL SUKKUR</b>                   | <b><u>2,110,000</u></b>                         |           | <b><u>2,110,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets        | 2,110,000                                       |           | 2,110,000               |
| <b>SY0043</b> | <b>MUFASSIL ESTABLISHMENT SUKKUR</b>             | <b><u>826,000</u></b>                           |           | <b><u>826,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 826,000                                         |           | 826,000                 |
| <b>SY0046</b> | <b>CIVIL COURTS SUKKUR</b>                       | <b><u>488,000</u></b>                           |           | <b><u>488,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 488,000                                         |           | 488,000                 |
| <b>SY0047</b> | <b>FAMILY COURT DISTRICT SUKKUR</b>              | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 288,000                                         |           | 288,000                 |
| <b>SY0049</b> | <b>DISTRICT PROSECUTOR SUKKUR</b>                | <b><u>204,000</u></b>                           |           | <b><u>204,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 204,000                                         |           | 204,000                 |
| <b>SY0546</b> | <b>CONSUMER PROTECTION COURT DISTRICT SUKKUR</b> | <b><u>488,000</u></b>                           |           | <b><u>488,000</u></b>   |

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| SCHEME NO.    | SCHEME NAME                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|----------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                          | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                          | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                | 488,000                                         |           | 488,000                 |
| <b>TN0020</b> | <b>MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN</b>        | <b><u>1,315,000</u></b>                         |           | <b><u>1,315,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                | 1,315,000                                       |           | 1,315,000               |
| <b>TN0021</b> | <b>SESSIONS COURTS TANDO MUHAMMAD KHAN</b>               | <b><u>924,000</u></b>                           |           | <b><u>924,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                | 924,000                                         |           | 924,000                 |
| <b>TN0022</b> | <b>DISTRICT PROSECUTOR T.M. KHAN</b>                     | <b><u>795,000</u></b>                           |           | <b><u>795,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                | 795,000                                         |           | 795,000                 |
| <b>TN0023</b> | <b>CIVIL COURT TANDO MUHAMMAD KHAN</b>                   | <b><u>488,000</u></b>                           |           | <b><u>488,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                | 488,000                                         |           | 488,000                 |
| <b>TQ0021</b> | <b>MUFASSIL ESTABLISHMENT TANDO ALLAH YAR</b>            | <b><u>388,000</u></b>                           |           | <b><u>388,000</u></b>   |
| (01)          | Provision for purchase of Physical Assets                | 388,000                                         |           | 388,000                 |
| <b>TQ0023</b> | <b>DISTRICT PROSECUTOR TANDO ALLAH YAR</b>               | <b><u>795,000</u></b>                           |           | <b><u>795,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                | 795,000                                         |           | 795,000                 |
| <b>TQ0024</b> | <b>CIVIL COURT TANDO ALLAH YAR</b>                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                | 200,000                                         |           | 200,000                 |
| <b>TQ0242</b> | <b>CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b> | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>   |

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| SCHEME NO.    | SCHEME NAME                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                  | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets        | 200,000                                         |           | 200,000                 |
| <b>TX0028</b> | <b>MUFASSIL ESTABLISHMENT THATTA</b>             | <b><u>676,000</u></b>                           |           | <b><u>676,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 676,000                                         |           | 676,000                 |
| <b>TX0030</b> | <b>SESSIONS COURTS THATTA</b>                    | <b><u>1,530,000</u></b>                         |           | <b><u>1,530,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets        | 1,530,000                                       |           | 1,530,000               |
| <b>TX0031</b> | <b>CIVIL COURTS THATTA</b>                       | <b><u>839,000</u></b>                           |           | <b><u>839,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 839,000                                         |           | 839,000                 |
| <b>TX0032</b> | <b>FAMILY COURT DISTRICT THATTA</b>              | <b><u>839,000</u></b>                           |           | <b><u>839,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 839,000                                         |           | 839,000                 |
| <b>TX0033</b> | <b>DISTRICT PROSECUTOR THATTA</b>                | <b><u>795,000</u></b>                           |           | <b><u>795,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 795,000                                         |           | 795,000                 |
| <b>TX0412</b> | <b>CONSUMER PROTECTION COURT DISTRICT THATTA</b> | <b><u>839,000</u></b>                           |           | <b><u>839,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 839,000                                         |           | 839,000                 |
| <b>UT0022</b> | <b>MUFASSIL ESTABLISHMENT UMERKOT</b>            | <b><u>676,000</u></b>                           |           | <b><u>676,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 676,000                                         |           | 676,000                 |
| <b>UT0023</b> | <b>SESSIONS COURTS UMER KOT</b>                  | <b><u>924,000</u></b>                           |           | <b><u>924,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets        | 924,000                                         |           | 924,000                 |
| <b>UT0024</b> | <b>CIVIL COURTS UMER KOT</b>                     | <b><u>488,000</u></b>                           |           | <b><u>488,000</u></b>   |

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| SCHEME NO.    | SCHEME NAME                                           | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                       | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                       | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets             | 488,000                                      |           | 488,000                 |
| <b>UT0025</b> | <b>FAMILY COURT DISTRICT UMER KOT</b>                 | <b><u>536,000</u></b>                        |           | <b><u>536,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 536,000                                      |           | 536,000                 |
| <b>UT0026</b> | <b>DISTRICT PROSECUTOR UMER KOT</b>                   | <b><u>795,000</u></b>                        |           | <b><u>795,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 795,000                                      |           | 795,000                 |
| <b>UT0344</b> | <b>CONSUMER PROTECTION COURT DISTRICT UMERKOT</b>     | <b><u>536,000</u></b>                        |           | <b><u>536,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 536,000                                      |           | 536,000                 |
| <b>KQ0400</b> | <b>SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b> | <b><u>2,957,000</u></b>                      |           | <b><u>2,957,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 2,957,000                                    |           | 2,957,000               |
| <b>QS0025</b> | <b>MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR</b>   | <b><u>538,000</u></b>                        |           | <b><u>538,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 538,000                                      |           | 538,000                 |
| <b>QS0026</b> | <b>SESSIONS COURTS SHAHDAD KOT @ KAMBAR</b>           | <b><u>876,000</u></b>                        |           | <b><u>876,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 876,000                                      |           | 876,000                 |
| <b>QS0027</b> | <b>CIVIL COURTS SHAHDAD KOT @ KAMBAR</b>              | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets             | 488,000                                      |           | 488,000                 |
| <b>QS0028</b> | <b>FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR</b>       | <b><u>488,000</u></b>                        |           | <b><u>488,000</u></b>   |

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| SCHEME NO.                                            | SCHEME NAME                                    | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|-------------------------------------------------------|------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|                                                       |                                                | NON RECURRING                                | RECURRING | TOTAL                 |
|                                                       |                                                | Rs                                           | Rs        | Rs                    |
| (01)                                                  | Provision for Purchase of Physical Assets      | 488,000                                      |           | 488,000               |
| <b>QS0029</b>                                         | <b>DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b> | <b><u>795,000</u></b>                        |           | <b><u>795,000</u></b> |
| (01)                                                  | Provision for Purchase of Physical Assets      | 795,000                                      |           | 795,000               |
| <b>Total Schemes: 131 Total SNEs:131 GRAND TOTAL:</b> |                                                | <b>119,508,000</b>                           |           | <b>119,508,000</b>    |

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|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 119,508,000 |
| Grand Total: | 119,508,000 |

| Head of Department:- |                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|----------------------|----------------------------------|-------------------------------------------------|-----------|-------------|
|                      |                                  | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                      |                                  | Rs                                              | Rs        | Rs          |
| SUMMARY              |                                  |                                                 |           |             |
| FUNCTIONAL           |                                  |                                                 |           |             |
| 031101               | COURTS/JUSTICE (Voted)           | 50,615,000                                      |           | 50,615,000  |
| 036101               | SECRETARIAT (Voted)              | 20,445,000                                      |           | 20,445,000  |
| 031120               | OTHERS (Voted)                   | 1,939,000                                       |           | 1,939,000   |
| 031102               | ATTORNEYS/LEGAL SERVICES (Voted) | 27,576,000                                      |           | 27,576,000  |
| 031104               | LITIGATION (Voted)               | 18,933,000                                      |           | 18,933,000  |
| Total                |                                  | 119,508,000                                     |           | 119,508,000 |

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|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                          | Rs                                              | Rs        | Rs                        |
| OBJECT        | SUMMARY                                  |                                                 |           |                           |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>2,556,000</u></b>                         |           | <b><u>2,556,000</u></b>   |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>1,245,000</u></b>                         |           | <b><u>1,245,000</u></b>   |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>             | <b><u>1,082,000</u></b>                         |           | <b><u>1,082,000</u></b>   |
| A01101        | Basic Pay Of Officer                     | 1,082,000                                       |           | 1,082,000                 |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>          | <b><u>163,000</u></b>                           |           | <b><u>163,000</u></b>     |
| A01151        | Basic Pay Other Staff                    | 163,000                                         |           | 163,000                   |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>1,311,000</u></b>                         |           | <b><u>1,311,000</u></b>   |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>1,311,000</u></b>                         |           | <b><u>1,311,000</u></b>   |
| A01202        | House Rent Allowance                     | 184,000                                         |           | 184,000                   |
| A01203        | Conveyance Allowance                     | 141,000                                         |           | 141,000                   |
| A0120D        | Integrated Allowance                     | 11,000                                          |           | 11,000                    |
| A01217        | Medical Allowance                        | 61,000                                          |           | 61,000                    |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 126,000                                         |           | 126,000                   |
| A0124X        | Adhoc Relief Allowance 2023              | 382,000                                         |           | 382,000                   |
| A0125E        | Adhoc Relief Allowance-2024              | 281,000                                         |           | 281,000                   |
| A0125P        | Ad-hoc Relief Allowance 2025             | 125,000                                         |           | 125,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>116,952,000</u></b>                       |           | <b><u>116,952,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>          | <b><u>57,750,000</u></b>                        |           | <b><u>57,750,000</u></b>  |
| A09201        | Hardware                                 | 57,750,000                                      |           | 57,750,000                |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>       | <b><u>11,580,000</u></b>                        |           | <b><u>11,580,000</u></b>  |
| A09501        | Transport                                | 11,580,000                                      |           | 11,580,000                |

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|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|-------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                     | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                             |                                                 |           |                   |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>18,143,000</u>                               |           | <u>18,143,000</u> |
| A09601    | Plant and Machinery                 | 18,143,000                                      |           | 18,143,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>29,479,000</u>                               |           | <u>29,479,000</u> |
| A09701    | Furniture and fixtures              | 29,479,000                                      |           | 29,479,000        |
| NET TOTAL |                                     | 119,508,000                                     |           | 119,508,000       |



## Law &amp; Parliamentary Affairs

## SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE     | FRESH POSTS | BASIC PAY        |
|---------------|-------------|------------------|
| 01            | 1           | 163,000          |
| 17            | 2           | 1,082,000        |
| <b>TOTAL:</b> | <b>3</b>    | <b>1,245,000</b> |

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                             |                       |                                                 |           |                  |
| KQ2709                                                                 | SINDH SERVICE TRIBUNAL (Voted)                                    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of post and purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                              |                       | <u>2,556,000</u>                                |           | <u>2,556,000</u> |
| A011                                                                   | TOTAL PAY                                                         | <u>3</u>              | <u>1,245,000</u>                                |           | <u>1,245,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                              | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                              | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A019                                                                   | ACCOUNTS OFFICER (BPS-17)                                         | 1                     | 541,000                                         |           | 541,000          |
| S599                                                                   | SENIOR DATA (BPS-17)<br>PROCESSING OFFICER                        | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                       | <u>1</u>              | <u>163,000</u>                                  |           | <u>163,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                             | <u>1</u>              | <u>163,000</u>                                  |           | <u>163,000</u>   |
| S008                                                                   | SANITARY WORKER (BPS-01)                                          | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                  |                       | <u>1,311,000</u>                                |           | <u>1,311,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                |                       | <u>1,311,000</u>                                |           | <u>1,311,000</u> |
| A01202                                                                 | House Rent Allowance                                              |                       | 184,000                                         |           | 184,000          |
| A01203                                                                 | Conveyance Allowance                                              |                       | 141,000                                         |           | 141,000          |
| A0120D                                                                 | Integrated Allowance                                              |                       | 11,000                                          |           | 11,000           |
| A01217                                                                 | Medical Allowance                                                 |                       | 61,000                                          |           | 61,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                      |                       | 126,000                                         |           | 126,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                       |                       | 382,000                                         |           | 382,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                       |                       | 281,000                                         |           | 281,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                      |                       | 125,000                                         |           | 125,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                             |                       | <u>1,112,000</u>                                |           | <u>1,112,000</u> |

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                             |                       |                                                 |           |                  |
| KQ2709                                                                 | SINDH SERVICE TRIBUNAL (Voted)                                    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of post and purchase of<br>Physcial Assets |                       |                                                 |           |                  |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                          |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| A09201                                                                 | Hardware                                                          |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| 2I7                                                                    | Two Computer with all accessories                                 |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                                                 |                       | 346,000                                         |           | 346,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                            |                       | <u>190,000</u>                                  |           | <u>190,000</u>   |
| A09601                                                                 | Plant and Machinery                                               |                       | <u>190,000</u>                                  |           | <u>190,000</u>   |
| A20                                                                    | One Split AC 1.5 Ton                                              |                       | 190,000                                         |           | 190,000          |
| Provision for creation of post and purchase of<br>Physcial Assets      |                                                                   |                       | <b>3,668,000</b>                                |           | <b>3,668,000</b> |
| SINDH SERVICE TRIBUNAL (Voted)                                         |                                                                   |                       | <b>3,668,000</b>                                |           | <b>3,668,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3668000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                         |
| <b>DD0026</b>                                                          | <b>SESSIONS COURTS DADU</b>                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>1,482,000</b></u>                         |           | <u><b>1,482,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>1,182,000</b></u>                         |           | <u><b>1,182,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>1,182,000</b></u>                         |           | <u><b>1,182,000</b></u> |
| 217                                                                    | Two Computer with all accessories                 |                       | 576,000                                         |           | 576,000                 |
| 2LP                                                                    | Two Laser Printer                                 |                       | 346,000                                         |           | 346,000                 |
| 379                                                                    | Two UPS.                                          |                       | 260,000                                         |           | 260,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 300,000                                         |           | 300,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b>        |
| <b>SESSIONS COURTS DADU</b>                                            |                                                   |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1482000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>DD0027</b>                                                          | <b>CIVIL COURTS DADU</b>                          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>791,000</u></b>                           |           | <b><u>791,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000               |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>791,000</b>                                  |           | <b>791,000</b>        |
| <b>CIVIL COURTS DADU</b>                                               |                                                   |                       | <b>791,000</b>                                  |           | <b>791,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>DD0028</b>                                                          | <b>FAMILY COURT DISTRICT DADU</b>                 |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>661,000</u></b>                           |           | <b><u>661,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>461,000</u></b>                           |           | <b><u>461,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>461,000</u></b>                           |           | <b><u>461,000</u></b> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>661,000</b>                                  |           | <b>661,000</b>        |
| <b>FAMILY COURT DISTRICT DADU</b>                                      |                                                   |                       | <b>661,000</b>                                  |           | <b>661,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 661000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                       |
| <b>DD0431</b>                                                          | <b>CONSUMER PROTECTION COURT DISTRICT DADU</b>   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>461,000</b>                                  |           | <b>461,000</b>        |
| <b>CONSUMER PROTECTION COURT DISTRICT DADU</b>                         |                                                  |                       | <b>461,000</b>                                  |           | <b>461,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 461000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| GO0026                                                                 | SESSIONS COURTS GHOTKI                    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 300,000                                         |           | 300,000        |
| SESSIONS COURTS GHOTKI                                                 |                                           |                       | 300,000                                         |           | 300,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                |
| <b>GO0027</b>                                                          | <b>CIVIL COURTS GHOTKI</b>                         |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>248,000</u>                                  |           | <u>248,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>248,000</b>                                  |           | <b>248,000</b> |
| <b>CIVIL COURTS GHOTKI</b>                                             |                                                    |                       | <b>248,000</b>                                  |           | <b>248,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 248000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| GO0028                                                                 | FAMILY COURT DISTRICT GHOTKI              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 200,000                                         |           | 200,000        |
| FAMILY COURT DISTRICT GHOTKI                                           |                                           |                       | 200,000                                         |           | 200,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                       |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                            |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                            |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                        |                       |                                                 |           |                |
| GO0306                                                                 | CONSUMER PROTECTION COURT DISTRICT GHOTKI @<br>MIRPURMATHELO |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                       |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                              |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT GHOTKI @<br/>MIRPURMATHELO</b>   |                                                              |                       | <b>200,000</b>                                  |           | <b>200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| HB0049                                                                 | SESSIONS COURTS HYDERABAD                 |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| 379                                                                    | Two UPS.                                  |                       | 260,000                                         |           | 260,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>1,182,000</b>                                |           | <b>1,182,000</b> |
| <b>SESSIONS COURTS HYDERABAD</b>                                       |                                           |                       | <b>1,182,000</b>                                |           | <b>1,182,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1182000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| JK0024                                                                 | SESSIONS COURTS JACOBABAD                 |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>876,000</u>                                  |           | <u>876,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>SESSIONS COURTS JACOBABAD</b>                                       |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| JK0025                                                                 | CIVIL COURTS JACOBABAD                    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>CIVIL COURTS JACOBABAD</b>                                          |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| JK0026                                                                 | FAMILY COURT DISTRICT JACOBABAD           |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>FAMILY COURT DISTRICT JACOBABAD</b>                                 |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                            |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                            |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                        |                       |                                                 |           |                |
| JK0303                                                                 | CONSUMER PROTECTION COURT DISTRICT JACOBABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| CONSUMER PROTECTION COURT DISTRICT JACOBABAD                           |                                              |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| JO0025                                                                 | SESSIONS COURTS JAMSHORO                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,482,000</u>                                |           | <u>1,482,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| 379                                                                    | Two UPS.                                  |                       | 260,000                                         |           | 260,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |
| SESSIONS COURTS JAMSHORO                                               |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1482000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| JO0026                                                                 | CIVIL COURTS JAMSHORO                     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| CIVIL COURTS JAMSHORO                                                  |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| JO0027                                                                 | FAMILY COURT DISTRICT JAMSHORO            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| FAMILY COURT DISTRICT JAMSHORO                                         |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>      |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                           |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                           |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                       |                       |                                                 |           |                |
| JO0297                                                                 | CONSUMER PROTECTION COURT DISTRICT JAMSHOR0 |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| CONSUMER PROTECTION COURT DISTRICT JAMSHOR0                            |                                             |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                |
| <b>KK0023</b>                                                          | <b>SESSIONS COURTS KASHMORE</b>                   |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b>576,000</b>                                  |           | <b>576,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b>576,000</b>                                  |           | <b>576,000</b> |
| 217                                                                    | Two Computer with all accessories                 |                       | 576,000                                         |           | 576,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>SESSIONS COURTS KASHMORE</b>                                        |                                                   |                       | <b>876,000</b>                                  |           | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>KK0024</b>                                                          | <b>CIVIL COURTS KASHMORE</b>                      |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CIVIL COURTS KASHMORE</b>                                           |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>KK0025</b>                                                          | <b>FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b>                      |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                             |                       |                                                 |           |                       |
| <b>KK0295</b>                                                          | <b>CONSUMER PROTECTION COURT DISTRICT KASHMORE @<br/>KANDHKOT</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CONSUMER PROTECTION COURT DISTRICT KASHMORE @<br/>KANDHKOT</b>      |                                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| KQ0361                                                                 | SESSIONS COURTS KARACHI EAST              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,270,000</u>                                |           | <u>1,270,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>1,270,000</b>                                |           | <b>1,270,000</b> |
| <b>SESSIONS COURTS KARACHI EAST</b>                                    |                                           |                       | <b>1,270,000</b>                                |           | <b>1,270,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1270000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| KQ0364                                                                 | SESSIONS COURTS KARACHI MALIR             |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>876,000</u>                                  |           | <u>876,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>SESSIONS COURTS KARACHI MALIR</b>                                   |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                       |
| <b>KQ0367</b>                                                          | <b>CIVIL COURTS KARACHI EAST</b>                   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>666,000</u></b>                           |           | <b><u>666,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>666,000</b>                                  |           | <b>666,000</b>        |
| <b>CIVIL COURTS KARACHI EAST</b>                                       |                                                    |                       | <b>666,000</b>                                  |           | <b>666,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 666000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>KQ0370</b>                                                          | <b>CIVIL COURTS KARACHI MALIR</b>                 |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CIVIL COURTS KARACHI MALIR</b>                                      |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| MP0039                                                                 | SESSIONS COURTS MIRPURKHAS                |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>924,000</u>                                  |           | <u>924,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |
| <b>SESSIONS COURTS MIRPURKHAS</b>                                      |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                       |
| <b>MP0040</b>                                                          | <b>CIVIL COURTS MIRPURKHAS</b>                     |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>536,000</b></u>                           |           | <u><b>536,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>536,000</b>                                  |           | <b>536,000</b>        |
| <b>CIVIL COURTS MIRPURKHAS</b>                                         |                                                    |                       | <b>536,000</b>                                  |           | <b>536,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 536000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>MP0041</b>                                                          | <b>FAMILY COURT DISTRICT MIRPURKHAS</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>FAMILY COURT DISTRICT MIRPURKHAS</b>                                |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>         |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                              |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                              |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                          |                       |                                                 |           |                |
| MP0526                                                                 | CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                       |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories              |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE          |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS                         |                                                |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| MX0024                                                                 | SESSIONS COURTS MITHI                     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>924,000</u>                                  |           | <u>924,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |
| <b>SESSIONS COURTS MITHI</b>                                           |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| MX0025                                                                 | CIVIL COURTS MITHI                        |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| CIVIL COURTS MITHI                                                     |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>MX0026</b>                                                          | <b>FAMILY COURT DISTRICT MITHI</b>                |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>FAMILY COURT DISTRICT MITHI</b>                                     |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                        |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                        |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                    |                       |                                                 |           |                |
| MX0405                                                                 | CONSUMER PROTECTION COURT DISTRICT THARPARKAR @<br>MITHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                   |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT THARPARKAR @<br/>MITHI</b>       |                                                          |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| MY0023                                                                 | SESSIONS COURTS MATIARI                   |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>348,000</u>                                  |           | <u>348,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>348,000</b>                                  |           | <b>348,000</b> |
| SESSIONS COURTS MATIARI                                                |                                           |                       | <b>348,000</b>                                  |           | <b>348,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 348000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| MY0025                                                                 | CIVIL COURTS MATIARI                      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>378,000</u>                                  |           | <u>378,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>378,000</b>                                  |           | <b>378,000</b> |
| <b>CIVIL COURTS MATIARI</b>                                            |                                           |                       | <b>378,000</b>                                  |           | <b>378,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 378000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>     |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                      |                       |                                                 |           |                |
| MY0252                                                                 | CONSUMER PROTECTION COURT DISTRICT MATIARI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>330,000</u>                                  |           | <u>330,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                   |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| A09201                                                                 | Hardware                                   |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| DB1                                                                    | One UPS                                    |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                            |                       | <b>330,000</b>                                  |           | <b>330,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT MATIARI</b>                      |                                            |                       | <b>330,000</b>                                  |           | <b>330,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 330000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| NX0026                                                                 | SESSIONS COURTS NAUSHERO FEROZE           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,482,000</u>                                |           | <u>1,482,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| 379                                                                    | Two UPS.                                  |                       | 260,000                                         |           | 260,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |
| SESSIONS COURTS NAUSHERO FEROZE                                        |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1482000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| NX0027                                                                 | CIVIL COURTS NAUSHERO FEROZE              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| CIVIL COURTS NAUSHERO FEROZE                                           |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| NX0028                                                                 | FAMILY COURTS DISTRICT NAUSHERO FEROZE    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| FAMILY COURTS DISTRICT NAUSHERO FEROZE                                 |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                        |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                        |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                    |                       |                                                 |           |                |
| QS0306                                                                 | CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT<br>@KAMBER |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                   |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT<br/>@KAMBER</b>       |                                                          |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>     |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                      |                       |                                                 |           |                |
| SL0094                                                                 | CONSUMER PROTECTION COURT DISTRICT SUJAWAL |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                   |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                   |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories          |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                          |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                    |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                            |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| CONSUMER PROTECTION COURT DISTRICT SUJAWAL                             |                                            |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| SL0161                                                                 | SESSION COURT SUJAWAL                     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,482,000</u>                                |           | <u>1,482,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| 379                                                                    | Two UPS.                                  |                       | 260,000                                         |           | 260,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |
| SESSION COURT SUJAWAL                                                  |                                           |                       | <b>1,482,000</b>                                |           | <b>1,482,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1482000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                |
| <b>SL0162</b>                                                          | <b>CIVIL COURT SUJAWAL</b>                       |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>CIVIL COURT SUJAWAL</b>                                             |                                                  |                       | <b>839,000</b>                                  |           | <b>839,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| SL0163                                                                 | FAMILY COURT SUJAWAL                      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>791,000</u>                                  |           | <u>791,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |
| FAMILY COURT SUJAWAL                                                   |                                           |                       | <b>791,000</b>                                  |           | <b>791,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 791000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| SN0029                                                                 | SESSIONS COURTS SANGHAR                   |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>624,000</u>                                  |           | <u>624,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>624,000</b>                                  |           | <b>624,000</b> |
| <b>SESSIONS COURTS SANGHAR</b>                                         |                                           |                       | <b>624,000</b>                                  |           | <b>624,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| SN0030                                                                 | CIVIL COURTS SANGHAR                      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>336,000</u>                                  |           | <u>336,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>336,000</b>                                  |           | <b>336,000</b> |
| <b>CIVIL COURTS SANGHAR</b>                                            |                                           |                       | <b>336,000</b>                                  |           | <b>336,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                   | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                   |                                                 | TOTAL            |                |
|                                                                        |                                                   |                                                 | Rs               | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                                                 |                  |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                                                 |                  |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                                                 |                  |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                                                 |                  |                |
| <b>SY0041</b>                                                          | <b>SESSIONS COURTS SUKKUR</b>                     |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                                                 | <b>876,000</b>   | <b>876,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                                                 | <b>576,000</b>   | <b>576,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                                                 | <b>576,000</b>   | <b>576,000</b> |
| 217                                                                    | Two Computer with all accessories                 |                                                 | 576,000          | 576,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                                                 | <b>300,000</b>   | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                                                 | <b>300,000</b>   | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                            |                                                 | 300,000          | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                                                 | <b>876,000</b>   | <b>876,000</b> |
| <b>SESSIONS COURTS SUKKUR</b>                                          |                                                   |                                                 | <b>876,000</b>   | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>SY0046</b>                                                          | <b>CIVIL COURTS SUKKUR</b>                        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CIVIL COURTS SUKKUR</b>                                             |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| SY0047                                                                 | FAMILY COURT DISTRICT SUKKUR              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 288,000                                         |           | 288,000        |
| FAMILY COURT DISTRICT SUKKUR                                           |                                           |                       | 288,000                                         |           | 288,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| SY0546                                                                 | CONSUMER PROTECTION COURT DISTRICT SUKKUR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT SUKKUR</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| TN0021                                                                 | SESSIONS COURTS TANDO MUHAMMAD KHAN       |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>924,000</u>                                  |           | <u>924,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |
| SESSIONS COURTS TANDO MUHAMMAD KHAN                                    |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>TN0023</b>                                                          | <b>CIVIL COURT TANDO MUHAMMAD KHAN</b>            |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CIVIL COURT TANDO MUHAMMAD KHAN</b>                                 |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| TQ0024                                                                 | CIVIL COURT TANDO ALLAH YAR               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 200,000                                         |           | 200,000        |
| CIVIL COURT TANDO ALLAH YAR                                            |                                           |                       | 200,000                                         |           | 200,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                        |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                        |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                    |                       |                                                 |           |                       |
| <b>TQ0242</b>                                                          | <b>CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>        |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                            |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                   |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>200,000</b>                                  |           | <b>200,000</b>        |
| <b>CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b>               |                                                          |                       | <b>200,000</b>                                  |           | <b>200,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                         |
| <b>TX0030</b>                                                          | <b>SESSIONS COURTS THATTA</b>                    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>1,530,000</u></b>                         |           | <b><u>1,530,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>1,182,000</u></b>                         |           | <b><u>1,182,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>1,182,000</u></b>                         |           | <b><u>1,182,000</u></b> |
| 217                                                                    | Two Computer with all accessories                |                       | 576,000                                         |           | 576,000                 |
| 2LP                                                                    | Two Laser Printer                                |                       | 346,000                                         |           | 346,000                 |
| 379                                                                    | Two UPS.                                         |                       | 260,000                                         |           | 260,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 300,000                                         |           | 300,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>1,530,000</b>                                |           | <b>1,530,000</b>        |
| <b>SESSIONS COURTS THATTA</b>                                          |                                                  |                       | <b>1,530,000</b>                                |           | <b>1,530,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1530000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                |
| <b>TX0031</b>                                                          | <b>CIVIL COURTS THATTA</b>                       |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>CIVIL COURTS THATTA</b>                                             |                                                  |                       | <b>839,000</b>                                  |           | <b>839,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                |
| <b>TX0032</b>                                                          | <b>FAMILY COURT DISTRICT THATTA</b>                |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| <b>FAMILY COURT DISTRICT THATTA</b>                                    |                                                    |                       | <b>839,000</b>                                  |           | <b>839,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| TX0412                                                                 | CONSUMER PROTECTION COURT DISTRICT THATTA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>839,000</u>                                  |           | <u>839,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>839,000</b>                                  |           | <b>839,000</b> |
| CONSUMER PROTECTION COURT DISTRICT THATTA                              |                                           |                       | <b>839,000</b>                                  |           | <b>839,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 839000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| UT0023                                                                 | SESSIONS COURTS UMER KOT                  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>924,000</u>                                  |           | <u>924,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |
| <b>SESSIONS COURTS UMER KOT</b>                                        |                                           |                       | <b>924,000</b>                                  |           | <b>924,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                             |                       |                                                 |           |                       |
| <b>UT0024</b>                                                          | <b>CIVIL COURTS UMER KOT</b>                      |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>488,000</b></u>                           |           | <u><b>488,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |
| <b>CIVIL COURTS UMER KOT</b>                                           |                                                   |                       | <b>488,000</b>                                  |           | <b>488,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| UT0025                                                                 | FAMILY COURT DISTRICT UMER KOT            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>536,000</u>                                  |           | <u>536,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>536,000</b>                                  |           | <b>536,000</b> |
| <b>FAMILY COURT DISTRICT UMER KOT</b>                                  |                                           |                       | <b>536,000</b>                                  |           | <b>536,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 536000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>     |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                          |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                      |                       |                                                 |           |                |
| UT0344                                                                 | CONSUMER PROTECTION COURT DISTRICT UMERKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>536,000</u>                                  |           | <u>536,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories          |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY        |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                        |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                        |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE         |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                            |                       | <b>536,000</b>                                  |           | <b>536,000</b> |
| <b>CONSUMER PROTECTION COURT DISTRICT UMERKOT</b>                      |                                            |                       | <b>536,000</b>                                  |           | <b>536,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 536000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                     |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                     |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                 |                       |                                                 |           |                         |
| <b>KQ0400</b>                                                          | <b>SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>2,957,000</b></u>                         |           | <u><b>2,957,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>922,000</b></u>                           |           | <u><b>922,000</b></u>   |
| 2I7                                                                    | Two Computer with all accessories                     |                       | 576,000                                         |           | 576,000                 |
| 2LP                                                                    | Two Laser Printer                                     |                       | 346,000                                         |           | 346,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>1,535,000</b></u>                         |           | <u><b>1,535,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,535,000</b></u>                         |           | <u><b>1,535,000</b></u> |
| 111                                                                    | Two Water Dispensers                                  |                       | 96,000                                          |           | 96,000                  |
| CCT                                                                    | Ten CCTV Camera with DVR                              |                       | 230,000                                         |           | 230,000                 |
| DC1                                                                    | One Photocopier                                       |                       | 639,000                                         |           | 639,000                 |
| SN1                                                                    | One Scanner                                           |                       | 190,000                                         |           | 190,000                 |
| SV2                                                                    | Two Split A.C 1.5 Ton                                 |                       | 380,000                                         |           | 380,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                                |                       | 500,000                                         |           | 500,000                 |

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs        |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                |                       |                                                 |           |           |
| 031                                                                    | LAW COURTS                                     |                       |                                                 |           |           |
| 0311                                                                   | LAW COURTS                                     |                       |                                                 |           |           |
| 031101                                                                 | COURTS/JUSTICE                                 |                       |                                                 |           |           |
| KQ0400                                                                 | SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                                |                       | 2,957,000                                       |           | 2,957,000 |
| SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI                         |                                                |                       | 2,957,000                                       |           | 2,957,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2957000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| QS0026                                                                 | SESSIONS COURTS SHAHDAD KOT @ KAMBAR      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>876,000</u>                                  |           | <u>876,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>SESSIONS COURTS SHAHDAD KOT @ KAMBAR</b>                            |                                           |                       | <b>876,000</b>                                  |           | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| QS0027                                                                 | CIVIL COURTS SHAHDAD KOT @ KAMBAR         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>CIVIL COURTS SHAHDAD KOT @ KAMBAR</b>                               |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| QS0028                                                                 | FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR</b>                        |                                           |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                |
| <b>BI0024</b>                                                          | <b>MUFASSIL ESTABLISHMENT BADIN</b>                |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>976,000</b>                                  |           | <b>976,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>238,000</b>                                  |           | <b>238,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>238,000</b>                                  |           | <b>238,000</b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>450,000</b>                                  |           | <b>450,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>450,000</b>                                  |           | <b>450,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 450,000                                         |           | 450,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>976,000</b>                                  |           | <b>976,000</b> |
| <b>MUFASSIL ESTABLISHMENT BADIN</b>                                    |                                                    |                       | <b>976,000</b>                                  |           | <b>976,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 976000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>DD0024</b>                                                          | <b>MUFASSIL ESTABLISHMENT DADU</b>                 |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>976,000</u></b>                           |           | <b><u>976,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>450,000</u></b>                           |           | <b><u>450,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>450,000</u></b>                           |           | <b><u>450,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 450,000                                         |           | 450,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>976,000</b>                                  |           | <b>976,000</b>        |
| <b>MUFASSIL ESTABLISHMENT DADU</b>                                     |                                                    |                       | <b>976,000</b>                                  |           | <b>976,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 976000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                         |
| <b>GO0025</b>                                                          | <b>MUFASSIL ESTABLISHMENT GHOTKI</b>               |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,126,000</u></b>                         |           | <b><u>1,126,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b>   |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b>        |
| <b>MUFASSIL ESTABLISHMENT GHOTKI</b>                                   |                                                    |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                |
| <b>HB0048</b>                                                          | <b>ADVOCATE GENERAL HYDERABAD</b>                  |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>277,000</u>                                  |           | <u>277,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>277,000</u>                                  |           | <u>277,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>277,000</u>                                  |           | <u>277,000</u> |
| 052                                                                    | Stbilizer for AC 10000 Wat                         |                       | 33,000                                          |           | 33,000         |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000        |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>277,000</b>                                  |           | <b>277,000</b> |
| <b>ADVOCATE GENERAL HYDERABAD</b>                                      |                                                    |                       | <b>277,000</b>                                  |           | <b>277,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 277000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>HB0051</b>                                                          | <b>MUFASSIL ESTABLISHMENT HYDERABAD</b>            |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>MUFASSIL ESTABLISHMENT HYDERABAD</b>                                |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| JK0022                                                                 | MUFASSIL ESTABLISHMENT JACOBABAD          |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>388,000</u>                                  |           | <u>388,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>388,000</b>                                  |           | <b>388,000</b> |
| MUFASSIL ESTABLISHMENT JACOBABAD                                       |                                           |                       | <b>388,000</b>                                  |           | <b>388,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| JO0024                                                                 | MUFASSIL ESTABLISHMENT JAMSHORO           |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>538,000</u>                                  |           | <u>538,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>538,000</b>                                  |           | <b>538,000</b> |
| <b>MUFASSIL ESTABLISHMENT JAMSHORO</b>                                 |                                           |                       | <b>538,000</b>                                  |           | <b>538,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 538000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>KK0022</b>                                                          | <b>MUFASSIL ESTABLISHMENT KASHMORE</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>826,000</u></b>                           |           | <b><u>826,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>826,000</b>                                  |           | <b>826,000</b>        |
| <b>MUFASSIL ESTABLISHMENT KASHMORE</b>                                 |                                                    |                       | <b>826,000</b>                                  |           | <b>826,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 826000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                  |
| KQ0351                                                                 | SOLICITORS OFFICE KARACH                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,362,000</u>                                |           | <u>1,362,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| 111                                                                    | Two Water Dispensers                      |                       | 96,000                                          |           | 96,000           |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,362,000</b>                                |           | <b>1,362,000</b> |
| SOLICITORS OFFICE KARACH                                               |                                           |                       | <b>1,362,000</b>                                |           | <b>1,362,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1362000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                  |
| KQ0352                                                                 | ADVOCATE GENERAL KARACHI                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>3,973,000</u>                                |           | <u>3,973,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| 015                                                                    | Five Computers with all Accessories       |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>1,733,000</u>                                |           | <u>1,733,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,733,000</u>                                |           | <u>1,733,000</u> |
| 053                                                                    | Four Split Ac 1.5 ton                     |                       | 760,000                                         |           | 760,000          |
| DC1                                                                    | One Photocopier                           |                       | 639,000                                         |           | 639,000          |
| SN1                                                                    | One Scanner                               |                       | 190,000                                         |           | 190,000          |
| TW                                                                     | Ten Water Dispensers                      |                       | 144,000                                         |           | 144,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>3,973,000</b>                                |           | <b>3,973,000</b> |
| ADVOCATE GENERAL KARACHI                                               |                                           |                       | <b>3,973,000</b>                                |           | <b>3,973,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3973000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| KQ0355                                                                 | MUFASSIL ESTABLISHMENT KARACHI (EAST)     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>526,000</u>                                  |           | <u>526,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>526,000</b>                                  |           | <b>526,000</b> |
| <b>MUFASSIL ESTABLISHMENT KARACHI (EAST)</b>                           |                                           |                       | <b>526,000</b>                                  |           | <b>526,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>KQ0356</b>                                                          | <b>MUFASSIL ESTABLISHMENT KARACHI (WEST)</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |
| <b>MUFASSIL ESTABLISHMENT KARACHI (WEST)</b>                           |                                                    |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| KQ0357                                                                 | MUFASSIL ESTABLISHMENT KARACHI (SOUTH)    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>336,000</u>                                  |           | <u>336,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>336,000</b>                                  |           | <b>336,000</b> |
| <b>MUFASSIL ESTABLISHMENT KARACHI (SOUTH)</b>                          |                                           |                       | <b>336,000</b>                                  |           | <b>336,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| KQ0358                                                                 | MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>526,000</u>                                  |           | <u>526,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>526,000</b>                                  |           | <b>526,000</b> |
| MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)                               |                                           |                       | <b>526,000</b>                                  |           | <b>526,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| KQ0359                                                                 | MUFASSIL ESTABLISHMENT KARACHI (MALIR)    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>676,000</u>                                  |           | <u>676,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |
| MUFASSIL ESTABLISHMENT KARACHI (MALIR)                                 |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 676000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                  |                       |                                                 |           |                         |
| <b>KX0030</b>                                                          | <b>MUFASSIL ESTABLISHMENT KHAIRPUR</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>1,126,000</u></b>                         |           | <b><u>1,126,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b>   |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                  |
| A20                                                                    | One Split AC 1.5 Ton                             |                       | 190,000                                         |           | 190,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b>        |
| <b>MUFASSIL ESTABLISHMENT KHAIRPUR</b>                                 |                                                  |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                  |
| LN0036                                                                 | ADVOCATE GENERAL LARKANA                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,247,000</u>                                |           | <u>1,247,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>461,000</u>                                  |           | <u>461,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>461,000</u>                                  |           | <u>461,000</u>   |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| 111                                                                    | Two Water Dispensers                      |                       | 96,000                                          |           | 96,000           |
| SN1                                                                    | One Scanner                               |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,247,000</b>                                |           | <b>1,247,000</b> |
| ADVOCATE GENERAL LARKANA                                               |                                           |                       | <b>1,247,000</b>                                |           | <b>1,247,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1247000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| LN0037                                                                 | MUFASSIL ESTABLISHMENT LARKANA            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>826,000</u>                                  |           | <u>826,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>826,000</b>                                  |           | <b>826,000</b> |
| MUFASSIL ESTABLISHMENT LARKANA                                         |                                           |                       | <b>826,000</b>                                  |           | <b>826,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 826000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>MP0037</b>                                                          | <b>MUFASSIL ESTABLISHMENT MIRPURKHAS</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>388,000</u></b>                           |           | <b><u>388,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>MUFASSIL ESTABLISHMENT MIRPURKHAS</b>                               |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>MX0023</b>                                                          | <b>MUFASSIL ESTABLISHMENT THAR AT MITHI</b>        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>676,000</u></b>                           |           | <b><u>676,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>238,000</u></b>                           |           | <b><u>238,000</u></b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>676,000</b>                                  |           | <b>676,000</b>        |
| <b>MUFASSIL ESTABLISHMENT THAR AT MITHI</b>                            |                                                    |                       | <b>676,000</b>                                  |           | <b>676,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 676000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>MY0022</b>                                                          | <b>MUFASSIL ESTABLISHMENT MATIARI</b>              |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>348,000</b></u>                           |           | <u><b>348,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>348,000</b>                                  |           | <b>348,000</b>        |
| <b>MUFASSIL ESTABLISHMENT MATIARI</b>                                  |                                                    |                       | <b>348,000</b>                                  |           | <b>348,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 348000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                  |
| NX0024                                                                 | MUFASSIL ESTABLISHMENT NAUSHERO FEROZE    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,126,000</u>                                |           | <u>1,126,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u>   |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u>   |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000           |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 600,000                                         |           | 600,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b> |
| MUFASSIL ESTABLISHMENT NAUSHERO FEROZE                                 |                                           |                       | <b>1,126,000</b>                                |           | <b>1,126,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>SB0032</b>                                                          | <b>MUFASSIL ESTABLISHMENT BENAZIRABAD</b>          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>MUFASSIL ESTABLISHMENT BENAZIRABAD</b>                              |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| SN0027                                                                 | MUFASSIL ESTABLISHMENT SANGHAR            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>826,000</u>                                  |           | <u>826,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>826,000</b>                                  |           | <b>826,000</b> |
| <b>MUFASSIL ESTABLISHMENT SANGHAR</b>                                  |                                           |                       | <b>826,000</b>                                  |           | <b>826,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 826000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                       |
| <b>SQ0022</b>                                                          | <b>MUFASSIL ESTABLISHMENT SHIKARPUR</b>            |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>676,000</b></u>                           |           | <u><b>676,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>238,000</b></u>                           |           | <u><b>238,000</b></u> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for purchase of Physical Assets</b>                       |                                                    |                       | <b>676,000</b>                                  |           | <b>676,000</b>        |
| <b>MUFASSIL ESTABLISHMENT SHIKARPUR</b>                                |                                                    |                       | <b>676,000</b>                                  |           | <b>676,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 676000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                  |
| SY0042                                                                 | ADVOCATE GENERAL SUKKUR                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>2,110,000</u>                                |           | <u>2,110,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>1,019,000</u>                                |           | <u>1,019,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,019,000</u>                                |           | <u>1,019,000</u> |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000          |
| DC1                                                                    | One Photocopier                           |                       | 639,000                                         |           | 639,000          |
| SN1                                                                    | One Scanner                               |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>2,110,000</b>                                |           | <b>2,110,000</b> |
| ADVOCATE GENERAL SUKKUR                                                |                                           |                       | <b>2,110,000</b>                                |           | <b>2,110,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2110000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                    |                       |                                                 |           |                |
| <b>SY0043</b>                                                          | <b>MUFASSIL ESTABLISHMENT SUKKUR</b>               |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>826,000</b>                                  |           | <b>826,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>238,000</b>                                  |           | <b>238,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>238,000</b>                                  |           | <b>238,000</b> |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                               |                       | 190,000                                         |           | 190,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>826,000</b>                                  |           | <b>826,000</b> |
| <b>MUFASSIL ESTABLISHMENT SUKKUR</b>                                   |                                                    |                       | <b>826,000</b>                                  |           | <b>826,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 826000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                         |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>TN0020</b>                                                          | <b>MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>1,315,000</u></b>                         |           | <b><u>1,315,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>    |                       | <b><u>877,000</u></b>                           |           | <b><u>877,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                        |                       | <b><u>877,000</u></b>                           |           | <b><u>877,000</u></b>   |
| 365                                                                    | One Water Dispenser                               |                       | 48,000                                          |           | 48,000                  |
| A20                                                                    | One Split AC 1.5 Ton                              |                       | 190,000                                         |           | 190,000                 |
| DC1                                                                    | One Photocopier                                   |                       | 639,000                                         |           | 639,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>     |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,315,000</b>                                |           | <b>1,315,000</b>        |
| <b>MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN</b>                      |                                                   |                       | <b>1,315,000</b>                                |           | <b>1,315,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1315000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| TQ0021                                                                 | MUFASSIL ESTABLISHMENT TANDO ALLAH YAR    |                       |                                                 |           |                |
| (01)                                                                   | Provision for purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>388,000</u>                                  |           | <u>388,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| <b>Provision for purchase of Physical Assets</b>                       |                                           |                       | <b>388,000</b>                                  |           | <b>388,000</b> |
| <b>MUFASSIL ESTABLISHMENT TANDO ALLAH YAR</b>                          |                                           |                       | <b>388,000</b>                                  |           | <b>388,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| TX0028                                                                 | MUFASSIL ESTABLISHMENT THATTA             |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>676,000</u>                                  |           | <u>676,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |
| <b>MUFASSIL ESTABLISHMENT THATTA</b>                                   |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 676000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>           |                       |                                                 |           |                |
| UT0022                                                                 | MUFASSIL ESTABLISHMENT UMERKOT            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>676,000</u>                                  |           | <u>676,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |
| <b>MUFASSIL ESTABLISHMENT UMERKOT</b>                                  |                                           |                       | <b>676,000</b>                                  |           | <b>676,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 676000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031102 ATTORNEYS/LEGAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>       |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                            |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                            |                       |                                                 |           |                |
| <b>031102</b>                                                          | <b>ATTORNEYS/LEGAL SERVICES</b>              |                       |                                                 |           |                |
| QS0025                                                                 | MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>538,000</u>                                  |           | <u>538,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY       |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| A09601                                                                 | Plant and Machinery                          |                       | <u>238,000</u>                                  |           | <u>238,000</u> |
| 365                                                                    | One Water Dispenser                          |                       | 48,000                                          |           | 48,000         |
| A20                                                                    | One Split AC 1.5 Ton                         |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                              |                       | <b>538,000</b>                                  |           | <b>538,000</b> |
| <b>MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR</b>                    |                                              |                       | <b>538,000</b>                                  |           | <b>538,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 538000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>BI0029</b>                                                          | <b>DISTRICT PROSECUTOR BADIN</b>                 |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>795,000</u>                                  |           | <u>795,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR BADIN</b>                                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>DD0029</b>                                                          | <b>DISTRICT PROSECUTOR DADU</b>                    |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR DADU</b>                                        |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>GO0029</b>                                                          | <b>DISTRICT PROSECUTOR GHOTKI</b>                  |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR GHOTKI</b>                                      |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                 |                       |                                                 |           |                       |
| <b>HB0056</b>                                                          | <b>DISTRICT PROSECUTOR HYDERABAD</b>              |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>741,000</b></u>                           |           | <u><b>741,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000               |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |
| <b>DISTRICT PROSECUTOR HYDERABAD</b>                                   |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 741000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>JK0027</b>                                                          | <b>DISTRICT PROSECUTOR JACOBABAD</b>               |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR JACOBABAD</b>                                   |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>JO0028</b>                                                          | <b>DISTRICT PROSECUTOR JAMSHORO</b>              |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>795,000</u>                                  |           | <u>795,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR JAMSHORO</b>                                    |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>KK0026</b>                                                          | <b>DISTRICT PROSECUTOR KASHMORE</b>                |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR KASHMORE</b>                                    |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                  |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                  |
| <b>KQ0392</b>                                                          | <b>PROSECUTOR GENERAL C.P.S.D KARACHI</b>        |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>2,771,000</u>                                |           | <u>2,771,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| 010                                                                    | Five Laser Printers                              |                       | 1,440,000                                       |           | 1,440,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u>831,000</u>                                  |           | <u>831,000</u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u>831,000</u>                                  |           | <u>831,000</u>   |
| 836                                                                    | Four Water Dispensers                            |                       | 192,000                                         |           | 192,000          |
| DC1                                                                    | One Photocopier                                  |                       | 639,000                                         |           | 639,000          |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 500,000                                         |           | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>2,771,000</b>                                |           | <b>2,771,000</b> |
| <b>PROSECUTOR GENERAL C.P.S.D KARACHI</b>                              |                                                  |                       | <b>2,771,000</b>                                |           | <b>2,771,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2771000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                 |                       |                                                 |           |                |
| <b>KQ0394</b>                                                          | <b>DISTRICT PROSECUTOR KARACHI EAST</b>           |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b>741,000</b>                                  |           | <b>741,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b> |
| <b>DISTRICT PROSECUTOR KARACHI EAST</b>                                |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 741000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                 |                       |                                                 |           |                       |
| <b>KQ0395</b>                                                          | <b>DISTRICT PROSECUTOR KARACHI WEST</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DISTRICT PROSECUTOR KARACHI WEST</b>                                |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                 |                       |                                                 |           |                       |
| <b>KQ0396</b>                                                          | <b>DISTRICT PROSECUTOR KARACHI SOUTH</b>          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>741,000</u></b>                           |           | <b><u>741,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000               |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |
| <b>DISTRICT PROSECUTOR KARACHI SOUTH</b>                               |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 741000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031104                                                                 | LITIGATION                                |                       |                                                 |           |                |
| KQ0397                                                                 | DISTRICT PROSECUTOR KARACHI MALIR         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 150,000                                         |           | 150,000        |
| DISTRICT PROSECUTOR KARACHI MALIR                                      |                                           |                       | 150,000                                         |           | 150,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>            |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                 |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                 |                       |                                                 |           |                       |
| <b>KQ0398</b>                                                          | <b>DISTRICT PROSECUTOR KARACHI CENTRAL</b>        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>741,000</u></b>                           |           | <b><u>741,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000               |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |
| <b>DISTRICT PROSECUTOR KARACHI CENTRAL</b>                             |                                                   |                       | <b>741,000</b>                                  |           | <b>741,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 741000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>KX0035</b>                                                          | <b>DISTRICT PROSECUTOR KHAIRPUR</b>                |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR KHAIRPUR</b>                                    |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>LN0042</b>                                                          | <b>DISTRICT PROSECUTOR LARKANA</b>                 |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR LARKANA</b>                                     |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>MP0043</b>                                                          | <b>DISTRICT PROSECUTOR MIRPURKHAS</b>            |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>795,000</u>                                  |           | <u>795,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR MIRPURKHAS</b>                                  |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>MX0027</b>                                                          | <b>DISTRICT PROSECUTOR THAR @ MITHI</b>          |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR THAR @ MITHI</b>                                |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>MY0024</b>                                                          | <b>DISTRICT PROSECUTOR MATIARI</b>                 |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>795,000</u>                                  |           | <u>795,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR MATIARI</b>                                     |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                         |                       |                                                 |           |                |
| NX0029                                                                 | DISTRICT PROSECUTOR NUSHERO FEROZE        |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>795,000</u>                                  |           | <u>795,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                    |                       | 54,000                                          |           | 54,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| DISTRICT PROSECUTOR NUSHERO FEROZE                                     |                                           |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                       |
| <b>SB0038</b>                                                          | <b>DISTRICT PROSECUTOR BENAZIRABAD</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>204,000</b></u>                           |           | <u><b>204,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>54,000</b></u>                            |           | <u><b>54,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>54,000</b></u>                            |           | <u><b>54,000</b></u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b>        |
| <b>DISTRICT PROSECUTOR BENAZIRABAD</b>                                 |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                         |                       |                                                 |           |                |
| SL0171                                                                 | DISTRICT PROSECUTOR SUJAWAL               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>931,000</u>                                  |           | <u>931,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A20                                                                    | One Split AC 1.5 Ton                      |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>931,000</b>                                  |           | <b>931,000</b> |
| DISTRICT PROSECUTOR SUJAWAL                                            |                                           |                       | <b>931,000</b>                                  |           | <b>931,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 931000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>SN0032</b>                                                          | <b>DISTRICT PROSECUTOR SANGHAR</b>                 |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR SANGHAR</b>                                     |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>SQ0027</b>                                                          | <b>DISTRICT PROSECUTOR SHIKARPUR</b>               |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR SHIKARPUR</b>                                   |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>SY0049</b>                                                          | <b>DISTRICT PROSECUTOR SUKKUR</b>                  |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>204,000</u>                                  |           | <u>204,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>54,000</u>                                   |           | <u>54,000</u>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |
| <b>DISTRICT PROSECUTOR SUKKUR</b>                                      |                                                    |                       | <b>204,000</b>                                  |           | <b>204,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 204000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                  |                       |                                                 |           |                |
| <b>TN0022</b>                                                          | <b>DISTRICT PROSECUTOR T.M. KHAN</b>               |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                             |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR T.M. KHAN</b>                                   |                                                    |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                       |
| <b>TQ0023</b>                                                          | <b>DISTRICT PROSECUTOR TANDO ALLAH YAR</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>795,000</b></u>                           |           | <u><b>795,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000               |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u><b>54,000</b></u>                            |           | <u><b>54,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u><b>54,000</b></u>                            |           | <u><b>54,000</b></u>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b>        |
| <b>DISTRICT PROSECUTOR TANDO ALLAH YAR</b>                             |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>TX0033</b>                                                          | <b>DISTRICT PROSECUTOR THATTA</b>                |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR THATTA</b>                                      |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>UT0026</b>                                                          | <b>DISTRICT PROSECUTOR UMER KOT</b>              |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR UMER KOT</b>                                    |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Law & Parliamentary Affairs**

**031104 LITIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                |
| <b>031104</b>                                                          | <b>LITIGATION</b>                                |                       |                                                 |           |                |
| <b>QS0029</b>                                                          | <b>DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b>   |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>54,000</b>                                   |           | <b>54,000</b>  |
| SDF                                                                    | One Finger Scan Device                           |                       | 54,000                                          |           | 54,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |
| <b>DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b>                         |                                                  |                       | <b>795,000</b>                                  |           | <b>795,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**031120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                         |
| <b>031120</b>                                                          | <b>OTHERS</b>                                    |                       |                                                 |           |                         |
| <b>KQ0393</b>                                                          | <b>DIRECTOR MONITORING IMPLEMENTATION</b>        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>1,939,000</u></b>                         |           | <b><u>1,939,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>1,182,000</u></b>                         |           | <b><u>1,182,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>1,182,000</u></b>                         |           | <b><u>1,182,000</u></b> |
| 217                                                                    | Two Computer with all accessories                |                       | 576,000                                         |           | 576,000                 |
| 2LP                                                                    | Two Laser Printer                                |                       | 346,000                                         |           | 346,000                 |
| 379                                                                    | Two UPS.                                         |                       | 260,000                                         |           | 260,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>428,000</u></b>                           |           | <b><u>428,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>428,000</u></b>                           |           | <b><u>428,000</u></b>   |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                  |
| A20                                                                    | One Split AC 1.5 Ton                             |                       | 190,000                                         |           | 190,000                 |
| SN1                                                                    | One Scanner                                      |                       | 190,000                                         |           | 190,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>329,000</u></b>                           |           | <b><u>329,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>329,000</u></b>                           |           | <b><u>329,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 329,000                                         |           | 329,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>1,939,000</b>                                |           | <b>1,939,000</b>        |
| <b>DIRECTOR MONITORING IMPLEMENTATION</b>                              |                                                  |                       | <b>1,939,000</b>                                |           | <b>1,939,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                       |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                          |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>              |                       |                                                 |           |                          |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                          |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                                 |                       |                                                 |           |                          |
| <b>KQ0350</b>                                                          | <b>LAW DEPARTMENT SECRETARIAT KARACHI</b>          |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>17,506,000</u></b>                        |           | <b><u>17,506,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>2,955,000</u></b>                         |           | <b><u>2,955,000</u></b>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>2,955,000</u></b>                         |           | <b><u>2,955,000</u></b>  |
| 010                                                                    | Five Laser Printers                                |                       | 865,000                                         |           | 865,000                  |
| 011                                                                    | Five UPS                                           |                       | 650,000                                         |           | 650,000                  |
| 015                                                                    | Five Computers with all Accessories                |                       | 1,440,000                                       |           | 1,440,000                |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>             |                       | <b><u>11,580,000</u></b>                        |           | <b><u>11,580,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                   |                       | <b><u>11,580,000</u></b>                        |           | <b><u>11,580,000</u></b> |
| C20                                                                    | Two Cars (1300CC)                                  |                       | 11,580,000                                      |           | 11,580,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>1,971,000</u></b>                         |           | <b><u>1,971,000</u></b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>1,971,000</u></b>                         |           | <b><u>1,971,000</u></b>  |
| 836                                                                    | Four Water Dispensers                              |                       | 192,000                                         |           | 192,000                  |
| DC1                                                                    | One Photocopier                                    |                       | 639,000                                         |           | 639,000                  |
| S42                                                                    | Four Scanner                                       |                       | 760,000                                         |           | 760,000                  |
| SV2                                                                    | Two Split A.C 1.5 Ton                              |                       | 380,000                                         |           | 380,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b>  |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b>  |

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Law & Parliamentary Affairs

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs         |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |            |
| 036                                                                    | ADMINISTRATION OF PUBLIC ORDER            |                       |                                                 |           |            |
| 0361                                                                   | ADMINISTRATION                            |                       |                                                 |           |            |
| 036101                                                                 | SECRETARIAT                               |                       |                                                 |           |            |
| KQ0350                                                                 | LAW DEPARTMENT SECRETARIAT KARACHI        |                       |                                                 |           |            |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |            |
| 001                                                                    | Furniture and Fixtures                    |                       | 1,000,000                                       |           | 1,000,000  |
| Provision for Purchase of Physical Assets                              |                                           |                       | 17,506,000                                      |           | 17,506,000 |
| LAW DEPARTMENT SECRETARIAT KARACHI                                     |                                           |                       | 17,506,000                                      |           | 17,506,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 17506000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Law & Parliamentary Affairs

**036101 SECRETARIAT**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>036</b>                                                             | <b>ADMINISTRATION OF PUBLIC ORDER</b>     |                       |                                                 |           |                  |
| <b>0361</b>                                                            | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                  |
| <b>036101</b>                                                          | <b>SECRETARIAT</b>                        |                       |                                                 |           |                  |
| KQ0399                                                                 | CRIMINAL PROSECUTION SERVICES             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>2,939,000</u>                                |           | <u>2,939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>1,773,000</u>                                |           | <u>1,773,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>1,773,000</u>                                |           | <u>1,773,000</u> |
| 022                                                                    | Three Computers with all accessories      |                       | 864,000                                         |           | 864,000          |
| 378                                                                    | Three UPS.                                |                       | 390,000                                         |           | 390,000          |
| 3LP                                                                    | Three Laser Printer                       |                       | 519,000                                         |           | 519,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>666,000</u>                                  |           | <u>666,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>666,000</u>                                  |           | <u>666,000</u>   |
| 111                                                                    | Two Water Dispensers                      |                       | 96,000                                          |           | 96,000           |
| SN1                                                                    | One Scanner                               |                       | 190,000                                         |           | 190,000          |
| SV2                                                                    | Two Split A.C 1.5 Ton                     |                       | 380,000                                         |           | 380,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>2,939,000</b>                                |           | <b>2,939,000</b> |
| CRIMINAL PROSECUTION SERVICES                                          |                                           |                       | <b>2,939,000</b>                                |           | <b>2,939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21121 (121)  
Agriculture

| SCHEME NO.    | SCHEME NAME                                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|----------------------------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                                                  | Rs                                              | Rs        | Rs                        |
| <b>DD0037</b> | <b>SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY DADU</b>        | <u><b>829,000</b></u>                           |           | <u><b>829,000</b></u>     |
| (01)          | Provision for Creation of New Posts                                              | 829,000                                         |           | 829,000                   |
| <b>HB0058</b> | <b>DIRECTION HYDERABAD</b>                                                       | <u><b>1,709,000</b></u>                         |           | <u><b>1,709,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                        | 1,709,000                                       |           | 1,709,000                 |
| <b>HB0059</b> | <b>AGRICULTURAL ENGINEERING HYDERABAD</b>                                        | <u><b>540,000</b></u>                           |           | <u><b>540,000</b></u>     |
| (01)          | Provision for Purchase of Physical Assets                                        | 540,000                                         |           | 540,000                   |
| <b>HB0060</b> | <b>AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>                              | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u>     |
| (01)          | Provision for Purchase of Physical Assets                                        | 463,000                                         |           | 463,000                   |
| <b>HB0063</b> | <b>DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL</b>                  | <u><b>2,011,000</b></u>                         |           | <u><b>2,011,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                        | 2,011,000                                       |           | 2,011,000                 |
| <b>HB0064</b> | <b>DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM</b>             | <u><b>404,000,000</b></u>                       |           | <u><b>404,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                        | 404,000,000                                     |           | 404,000,000               |
| <b>HB0065</b> | <b>DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM</b>                            | <u><b>5,963,000</b></u>                         |           | <u><b>5,963,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                        | 5,963,000                                       |           | 5,963,000                 |
| <b>HB0069</b> | <b>PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM</b> | <u><b>1,690,000</b></u>                         |           | <u><b>1,690,000</b></u>   |



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| SCHEME NO.    | SCHEME NAME                                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                                          | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                          | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                                                | 1,690,000                                       |           | 1,690,000                |
| <b>HB0075</b> | <b>PRINCIPAL SCIENTIST / DIRECTOR<br/>PLANT DISEASE RESEARCH INSTITUTE<br/>TANDO JAM</b> | <b><u>50,000,000</u></b>                        |           | <b><u>50,000,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                | 50,000,000                                      |           | 50,000,000               |
| <b>HB0093</b> | <b>DIRECTOR GENERAL AGRICULTURE<br/>ENG. HYD.</b>                                        | <b><u>1,816,000</u></b>                         |           | <b><u>1,816,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                | 1,816,000                                       |           | 1,816,000                |
| <b>HB0750</b> | <b>DIRECTOR GENERAL (TRAINING)<br/>HYDERABAD SINDH</b>                                   | <b><u>3,122,000</u></b>                         |           | <b><u>3,122,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                | 3,122,000                                       |           | 3,122,000                |
| <b>KQ0411</b> | <b>AGRICULTURE DEPARTMENT<br/>(SECRETARIAT)</b>                                          | <b><u>4,885,000</u></b>                         |           | <b><u>4,885,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                | 4,885,000                                       |           | 4,885,000                |
| <b>KX0037</b> | <b>GENERAL KHAIRPUR</b>                                                                  | <b><u>1,336,000</u></b>                         |           | <b><u>1,336,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                | 1,336,000                                       |           | 1,336,000                |
| <b>KX0041</b> | <b>SENIOR SCIENTIST DISTRICT SOIL<br/>&amp; WATER TESTING LABORATORY<br/>KHAIRPUR</b>    | <b><u>829,000</u></b>                           |           | <b><u>829,000</u></b>    |
| (01)          | Provision for Purchase of Physical Assets                                                | 829,000                                         |           | 829,000                  |
| <b>LN0044</b> | <b>AGRICULTURAL ENGINEERING LARKANA</b>                                                  | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>    |
| (01)          | Provision for Purchase of Physical Assets                                                | 500,000                                         |           | 500,000                  |

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SC21121 (121)  
Agriculture

| SCHEME NO.    | SCHEME NAME                                                                         | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                                     | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                     | Rs                                           | Rs        | Rs                      |
| <b>MP0059</b> | <b>EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS</b> | <u><b>2,284,000</b></u>                      |           | <u><b>2,284,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                           | 2,284,000                                    |           | 2,284,000               |
| <b>SB0053</b> | <b>SENIOR SCIENTIST DISTRICT SOIL &amp; WATER TESTING LABORATORY SAKRAND</b>        | <u><b>829,000</b></u>                        |           | <u><b>829,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                           | 829,000                                      |           | 829,000                 |
| <b>SL0076</b> | <b>DEPUTY DIRECTOR W.M SUJAWAL</b>                                                  | <u><b>256,000</b></u>                        |           | <u><b>256,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                           | 256,000                                      |           | 256,000                 |
| <b>LN0068</b> | <b>FORM WATER MANAGEMENT LARKANA</b>                                                | <u><b>2,035,000</b></u>                      |           | <u><b>2,035,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                           | 2,035,000                                    |           | 2,035,000               |
| <b>MX0029</b> | <b>ON FARM WATER MANAGEMENT</b>                                                     | <u><b>1,811,000</b></u>                      |           | <u><b>1,811,000</b></u> |
| (01)          | Provision for Creation of New Posts                                                 | 1,811,000                                    |           | 1,811,000               |
| <b>QS0036</b> | <b>EXT &amp; PLANT PROTECTION KAMBER</b>                                            | <u><b>463,000</b></u>                        |           | <u><b>463,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                           | 463,000                                      |           | 463,000                 |
| <b>SQ0033</b> | <b>ON FARM WATERMANAGEMENT</b>                                                      | <u><b>863,000</b></u>                        |           | <u><b>863,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                           | 863,000                                      |           | 863,000                 |
| <b>BI0038</b> | <b>CROP REPORTING SERVICE CENTER BADIN</b>                                          | <u><b>963,000</b></u>                        |           | <u><b>963,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                           | 963,000                                      |           | 963,000                 |

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SC21121 (121)  
Agriculture

| SCHEME NO.                                          | SCHEME NAME                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|-----------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                                                     |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                     |                                                    | Rs                                              | Rs        | Rs                      |
| <b>HB0057</b>                                       | <b>DIRECTOR AGRICULTURE CENSUS<br/>HYDERABAD</b>   | <u><b>1,659,000</b></u>                         |           | <u><b>1,659,000</b></u> |
| (01)                                                | Provision for Purchase of<br>Physical Assets       | 1,659,000                                       |           | 1,659,000               |
| <b>HB0092</b>                                       | <b>CROP REPORTING CENTRE SINDH<br/>HYDERABAD</b>   | <u><b>1,011,000</b></u>                         |           | <u><b>1,011,000</b></u> |
| (01)                                                | Provision for Creation of New<br>Posts             | 1,011,000                                       |           | 1,011,000               |
| <b>SQ0034</b>                                       | <b>CROP REPORTING SERVICE CENTER<br/>SHIKARPUR</b> | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u>   |
| (01)                                                | Provision for Purchase of<br>Physical Assets       | 463,000                                         |           | 463,000                 |
| <b>TX0037</b>                                       | <b>CROP REPORTING SERVICE CENTER<br/>THATTA</b>    | <u><b>963,000</b></u>                           |           | <u><b>963,000</b></u>   |
| (01)                                                | Provision for Purchase of<br>Physical Assets       | 963,000                                         |           | 963,000                 |
| <b>Total Schemes: 27 Total SNEs:27 GRAND TOTAL:</b> |                                                    | <b>493,293,000</b>                              |           | <b>493,293,000</b>      |

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|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 493,293,000 |
| Grand Total: | 493,293,000 |

| Head of Department:-  |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|-----------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                     | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                     |                                                 |           |             |
| 042101                | ADMINISTRATION/LAND COMMISSION<br>(Voted)           | 4,885,000                                       |           | 4,885,000   |
| 042103                | AGRICULTURAL RESEARCH &<br>EXTENSION SERVIC (Voted) | 482,886,000                                     |           | 482,886,000 |
| 042104                | PLANTS PROTECTION AND LOCUST<br>CONTROL (Voted)     | 463,000                                         |           | 463,000     |
| 042113                | INFORMATION AND STATISTICS<br>(Voted)               | 5,059,000                                       |           | 5,059,000   |
| Total                 |                                                     | 493,293,000                                     |           | 493,293,000 |

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|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                        |                                                 |           |                           |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>493,293,000</u></b>                       |           | <b><u>493,293,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>11,340,000</u></b>                        |           | <b><u>11,340,000</u></b>  |
| A09201           | Hardware                                       | 11,040,000                                      |           | 11,040,000                |
| A09202           | Software                                       | 300,000                                         |           | 300,000                   |
| <b>A094</b>      | <b>TOTAL OTHER STORES AND STOCKS</b>           | <b><u>450,000,000</u></b>                       |           | <b><u>450,000,000</u></b> |
| A09404           | Medical and Laboratory Equipment               | 450,000,000                                     |           | 450,000,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>22,153,000</u></b>                        |           | <b><u>22,153,000</u></b>  |
| A09601           | Plant and Machinery                            | 22,153,000                                      |           | 22,153,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>9,800,000</u></b>                         |           | <b><u>9,800,000</u></b>   |
| A09701           | Furniture and fixtures                         | 9,800,000                                       |           | 9,800,000                 |
| <b>NET TOTAL</b> |                                                | <b>493,293,000</b>                              |           | <b>493,293,000</b>        |

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**042101 ADMINISTRATION/LAND COMMISSION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042101</b>                                                          | <b>ADMINISTRATION/LAND COMMISSION</b>              |                       |                                                 |           |                  |
| KQ0411                                                                 | AGRICULTURE DEPARTMENT (SECRETARIAT)               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>4,885,000</u>                                |           | <u>4,885,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>1,186,000</u>                                |           | <u>1,186,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>1,186,000</u>                                |           | <u>1,186,000</u> |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000          |
| 23I                                                                    | Two Laser Printers 3 in 1                          |                       | 350,000                                         |           | 350,000          |
| 379                                                                    | Two UPS.                                           |                       | 260,000                                         |           | 260,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                       | <u>3,099,000</u>                                |           | <u>3,099,000</u> |
| A09601                                                                 | Plant and Machinery                                |                       | <u>3,099,000</u>                                |           | <u>3,099,000</u> |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                   |                       | 190,000                                         |           | 190,000          |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000           |
| PH1                                                                    | One Photocopier (Heavy Duty)                       |                       | 2,813,000                                       |           | 2,813,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000          |
| Provision for Purchase of Physical Assets                              |                                                    |                       | <b>4,885,000</b>                                |           | <b>4,885,000</b> |
| AGRICULTURE DEPARTMENT (SECRETARIAT)                                   |                                                    |                       | <b>4,885,000</b>                                |           | <b>4,885,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4885000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs    |
| 04                                                                     | ECONOMIC AFFAIRS                                                  |                       |                                                 |           |       |
| 042                                                                    | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING                           |                       |                                                 |           |       |
| 0421                                                                   | AGRICULTURE                                                       |                       |                                                 |           |       |
| 042103                                                                 | AGRICULTURAL RESEARCH & EXTENSION SERVIC                          |                       |                                                 |           |       |
| DD0037                                                                 | SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY DADU |                       |                                                 |           |       |
| (01)                                                                   | Provision for Creation of New Posts                               |                       |                                                 |           |       |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                             |                       | 829,000                                         | 829,000   |       |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                            |                       | 329,000                                         | 329,000   |       |
| A09601                                                                 | Plant and Machinery                                               |                       | 329,000                                         | 329,000   |       |
| 086                                                                    | One Split A. C 1.5 Ton (Inverter)                                 |                       | 190,000                                         | 190,000   |       |
| 165                                                                    | One Refrigerator                                                  |                       | 139,000                                         | 139,000   |       |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                             |                       | 500,000                                         | 500,000   |       |
| A09701                                                                 | Furniture and fixtures                                            |                       | 500,000                                         | 500,000   |       |
| 001                                                                    | Furniture and Fixtures                                            |                       | 500,000                                         | 500,000   |       |
| Provision for Creation of New Posts                                    |                                                                   |                       | 829,000                                         | 829,000   |       |
| SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY DADU      |                                                                   |                       | 829,000                                         | 829,000   |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 829000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                     |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                         |                         |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                         |                         |
| <b>HB0058</b>                                                          | <b>DIRECTION HYDERABAD</b>                          |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>1,709,000</u></b> | <b><u>1,709,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <b><u>1,566,000</u></b> | <b><u>1,566,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <b><u>1,566,000</u></b> | <b><u>1,566,000</u></b> |
| 02C                                                                    | Two Computers with all accessories                  |                                                 | 576,000                 | 576,000                 |
| 23I                                                                    | Two Laser Printers 3 in 1                           |                                                 | 350,000                 | 350,000                 |
| 329                                                                    | Two Laptops                                         |                                                 | 640,000                 | 640,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                                                 | <b><u>143,000</u></b>   | <b><u>143,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <b><u>143,000</u></b>   | <b><u>143,000</u></b>   |
| 016                                                                    | One Electric Water Cooler                           |                                                 | 143,000                 | 143,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>1,709,000</b>        | <b>1,709,000</b>        |
| <b>DIRECTION HYDERABAD</b>                                             |                                                     |                                                 | <b>1,709,000</b>        | <b>1,709,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1709000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                       |                                                 |           |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                       |                                                 |           |                |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                       |                                                 |           |                |
| <b>HB0059</b>                                                          | <b>AGRICULTURAL ENGINEERING HYDERABAD</b>           |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u>540,000</u>                                  |           | <u>540,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                       | <u>40,000</u>                                   |           | <u>40,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u>40,000</u>                                   |           | <u>40,000</u>  |
| 932                                                                    | Two Wall Fans                                       |                       | 40,000                                          |           | 40,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                              |                       | 500,000                                         |           | 500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>540,000</b>                                  |           | <b>540,000</b> |
| <b>AGRICULTURAL ENGINEERING HYDERABAD</b>                              |                                                     |                       | <b>540,000</b>                                  |           | <b>540,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 540000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                     |                                                 | RECURRING             |                       |
|                                                                        |                                                     |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                       |                       |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                       |                       |
| <b>HB0060</b>                                                          | <b>AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b> |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| 024                                                                    | One Computer with all Accessories                   |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                            |                                                 | 175,000               | 175,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>463,000</b>        | <b>463,000</b>        |
| <b>AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>                    |                                                     |                                                 | <b>463,000</b>        | <b>463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                     |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>          |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                          |                       |                                                 |           |                  |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>         |                       |                                                 |           |                  |
| HB0063                                                                 | DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION<br>RESEARCH CELL |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                       | <u>2,011,000</u>                                |           | <u>2,011,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                    |                       | <u>763,000</u>                                  |           | <u>763,000</u>   |
| A09201                                                                 | Hardware                                                    |                       | <u>463,000</u>                                  |           | <u>463,000</u>   |
| 024                                                                    | One Computer with all Accessories                           |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                    |                       | 175,000                                         |           | 175,000          |
| A09202                                                                 | Software                                                    |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 1                                                                      | Software                                                    |                       | 300,000                                         |           | 300,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                       | <u>1,248,000</u>                                |           | <u>1,248,000</u> |
| A09601                                                                 | Plant and Machinery                                         |                       | <u>1,248,000</u>                                |           | <u>1,248,000</u> |
| 075                                                                    | One Water Dispenser                                         |                       | 48,000                                          |           | 48,000           |
| WE1                                                                    | One Solar System 5KV                                        |                       | 1,200,000                                       |           | 1,200,000        |
| Provision for Purchase of Physical Assets                              |                                                             |                       | <b>2,011,000</b>                                |           | <b>2,011,000</b> |
| DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION<br>RESEARCH CELL            |                                                             |                       | <b>2,011,000</b>                                |           | <b>2,011,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2011000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME   |                                                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                           |                           |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------|---------------------------|---------------------------|
|                                                                          |                                                                          | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING          | RECURRING                 |
|                                                                          |                                                                          |                                                 | Rs                        | Rs                        |
| <b>04</b>                                                                | <b>ECONOMIC AFFAIRS</b>                                                  |                                                 |                           |                           |
| <b>042</b>                                                               | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                       |                                                 |                           |                           |
| <b>0421</b>                                                              | <b>AGRICULTURE</b>                                                       |                                                 |                           |                           |
| <b>042103</b>                                                            | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>                      |                                                 |                           |                           |
| <b>HB0064</b>                                                            | <b>DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH<br/>SINDH TANDO JAM</b> |                                                 |                           |                           |
| <b>(01)</b>                                                              | <b>Provision for Purchase of Physical Assets</b>                         |                                                 |                           |                           |
| <b>A09</b>                                                               | <b>TOTAL PHYSICAL ASSETS</b>                                             |                                                 | <u><b>404,000,000</b></u> | <u><b>404,000,000</b></u> |
| <b>A094</b>                                                              | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>                                 |                                                 | <u><b>400,000,000</b></u> | <u><b>400,000,000</b></u> |
| <b>A09404</b>                                                            | <b>Medical and Laboratory<br/>Equipment</b>                              |                                                 | <u><b>400,000,000</b></u> | <u><b>400,000,000</b></u> |
| <b>CGW</b>                                                               | <b>Chemical Glassware</b>                                                |                                                 | 400,000,000               | 400,000,000               |
| <b>A096</b>                                                              | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                       |                                                 | <u><b>3,000,000</b></u>   | <u><b>3,000,000</b></u>   |
| <b>A09601</b>                                                            | <b>Plant and Machinery</b>                                               |                                                 | <u><b>3,000,000</b></u>   | <u><b>3,000,000</b></u>   |
| <b>IPM</b>                                                               | <b>Digital System for IPM &amp; Coference Hall</b>                       |                                                 | 3,000,000                 | 3,000,000                 |
| <b>A097</b>                                                              | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                        |                                                 | <u><b>1,000,000</b></u>   | <u><b>1,000,000</b></u>   |
| <b>A09701</b>                                                            | <b>Furniture and fixtures</b>                                            |                                                 | <u><b>1,000,000</b></u>   | <u><b>1,000,000</b></u>   |
| <b>001</b>                                                               | <b>Furniture and Fixtures</b>                                            |                                                 | 1,000,000                 | 1,000,000                 |
| <b>Provision for Purchase of Physical Assets</b>                         |                                                                          |                                                 | <b>404,000,000</b>        | <b>404,000,000</b>        |
| <b>DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH<br/>SINDH TANDO JAM</b> |                                                                          |                                                 | <b>404,000,000</b>        | <b>404,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 404000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                       |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>    |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                    |                                                 |                         |                         |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>   |                                                 |                         |                         |
| <b>HB0065</b>                                                          | <b>DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <u><b>5,963,000</b></u> | <u><b>5,963,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                     |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                              |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                                                 | <u><b>5,000,000</b></u> | <u><b>5,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                                                 | <u><b>5,000,000</b></u> | <u><b>5,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                     |                                                 | 5,000,000               | 5,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                                                 | <u><b>500,000</b></u>   | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                                                 | <u><b>500,000</b></u>   | <u><b>500,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                                |                                                 | 500,000                 | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                                                 | <b>5,963,000</b>        | <b>5,963,000</b>        |
| <b>DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM</b>                  |                                                       |                                                 | <b>5,963,000</b>        | <b>5,963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs    |
| 04                                                                           | ECONOMIC AFFAIRS                                                             |                       |                                                 |           |       |
| 042                                                                          | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING                                      |                       |                                                 |           |       |
| 0421                                                                         | AGRICULTURE                                                                  |                       |                                                 |           |       |
| 042103                                                                       | AGRICULTURAL RESEARCH & EXTENSION SERVIC                                     |                       |                                                 |           |       |
| HB0069                                                                       | PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES<br>RESEARCH INSTITUTE TANDO JAM |                       |                                                 |           |       |
| (01)                                                                         | Provision for Purchase of Physical Assets                                    |                       |                                                 |           |       |
| A09                                                                          | TOTAL PHYSICAL ASSETS                                                        |                       | 1,690,000                                       | 1,690,000 |       |
| A096                                                                         | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                       |                       | 1,190,000                                       | 1,190,000 |       |
| A09601                                                                       | Plant and Machinery                                                          |                       | 1,190,000                                       | 1,190,000 |       |
| 086                                                                          | One Split A.C 1.5 Ton (Inverter)                                             |                       | 190,000                                         | 190,000   |       |
| WE1                                                                          | One Solar System 5KV                                                         |                       | 1,000,000                                       | 1,000,000 |       |
| A097                                                                         | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                        |                       | 500,000                                         | 500,000   |       |
| A09701                                                                       | Furniture and fixtures                                                       |                       | 500,000                                         | 500,000   |       |
| 001                                                                          | Furniture and Fixtures                                                       |                       | 500,000                                         | 500,000   |       |
| Provision for Purchase of Physical Assets                                    |                                                                              |                       | 1,690,000                                       | 1,690,000 |       |
| PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES<br>RESEARCH INSTITUTE TANDO JAM |                                                                              |                       | 1,690,000                                       | 1,690,000 |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1690000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME               |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                                      |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                                      |                                                                              |                       | Rs                                              | Rs        | Rs                |
| <b>04</b>                                                                            | <b>ECONOMIC AFFAIRS</b>                                                      |                       |                                                 |           |                   |
| <b>042</b>                                                                           | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                           |                       |                                                 |           |                   |
| <b>0421</b>                                                                          | <b>AGRICULTURE</b>                                                           |                       |                                                 |           |                   |
| <b>042103</b>                                                                        | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>                          |                       |                                                 |           |                   |
| HB0075                                                                               | PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE<br>RESEARCH INSTITUTE TANDO JAM |                       |                                                 |           |                   |
| (01)                                                                                 | Provision for Purchase of Physical Assets                                    |                       |                                                 |           |                   |
| A09                                                                                  | TOTAL PHYSICAL ASSETS                                                        |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| A094                                                                                 | TOTAL OTHER STORES AND<br>STOCKS                                             |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| A09404                                                                               | Medical and Laboratory<br>Equipment                                          |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| CGW                                                                                  | Chemical Glassware                                                           |                       | 50,000,000                                      |           | 50,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                                     |                                                                              |                       | <b>50,000,000</b>                               |           | <b>50,000,000</b> |
| <b>PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE<br/>RESEARCH INSTITUTE TANDO JAM</b> |                                                                              |                       | <b>50,000,000</b>                               |           | <b>50,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 50000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                     |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                         |                         |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                         |                         |
| <b>HB0093</b>                                                          | <b>DIRECTOR GENERAL AGRICULTURE ENG. HYD.</b>       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>1,816,000</u></b> | <b><u>1,816,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <b><u>1,126,000</u></b> | <b><u>1,126,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <b><u>1,126,000</u></b> | <b><u>1,126,000</u></b> |
| 02C                                                                    | Two Computers with all accessories                  |                                                 | 576,000                 | 576,000                 |
| 1MP                                                                    | One Multimedia Projector                            |                                                 | 200,000                 | 200,000                 |
| 23I                                                                    | Two Laser Printers 3 in 1                           |                                                 | 350,000                 | 350,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                                                 | <b><u>190,000</u></b>   | <b><u>190,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <b><u>190,000</u></b>   | <b><u>190,000</u></b>   |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                    |                                                 | 190,000                 | 190,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>       |                                                 | <b><u>500,000</u></b>   | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                                                 | <b><u>500,000</u></b>   | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                              |                                                 | 500,000                 | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>1,816,000</b>        | <b>1,816,000</b>        |
| <b>DIRECTOR GENERAL AGRICULTURE ENG. HYD.</b>                          |                                                     |                                                 | <b>1,816,000</b>        | <b>1,816,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1816000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                       |                                                 |           |                  |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                       |                                                 |           |                  |
| <b>HB0750</b>                                                          | <b>DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH</b>  |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u>3,122,000</u>                                |           | <u>3,122,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                       | <u>1,122,000</u>                                |           | <u>1,122,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                       | <u>1,122,000</u>                                |           | <u>1,122,000</u> |
| 02C                                                                    | Two Computers with all accessories                  |                       | 576,000                                         |           | 576,000          |
| 23I                                                                    | Two Laser Printers 3 in 1                           |                       | 350,000                                         |           | 350,000          |
| 94                                                                     | One Colour Printer                                  |                       | 196,000                                         |           | 196,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 001                                                                    | Plant & Machinery                                   |                       | 1,500,000                                       |           | 1,500,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                              |                       | 500,000                                         |           | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>3,122,000</b>                                |           | <b>3,122,000</b> |
| <b>DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH</b>                     |                                                     |                       | <b>3,122,000</b>                                |           | <b>3,122,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3122000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                     |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                         |                         |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                         |                         |
| <b>KX0037</b>                                                          | <b>GENERAL KHAIRPUR</b>                             |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>1,336,000</u></b> | <b><u>1,336,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <b><u>288,000</u></b>   | <b><u>288,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <b><u>288,000</u></b>   | <b><u>288,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                   |                                                 | 288,000                 | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                                                 | <b><u>1,048,000</u></b> | <b><u>1,048,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <b><u>1,048,000</u></b> | <b><u>1,048,000</u></b> |
| 075                                                                    | One Water Dispenser                                 |                                                 | 48,000                  | 48,000                  |
| WE1                                                                    | One Solar System 5KV                                |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>1,336,000</b>        | <b>1,336,000</b>        |
| <b>GENERAL KHAIRPUR</b>                                                |                                                     |                                                 | <b>1,336,000</b>        | <b>1,336,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1336000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs    |
| 04                                                                     | ECONOMIC AFFAIRS                                                      |                       |                                                 |           |       |
| 042                                                                    | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING                               |                       |                                                 |           |       |
| 0421                                                                   | AGRICULTURE                                                           |                       |                                                 |           |       |
| 042103                                                                 | AGRICULTURAL RESEARCH & EXTENSION SERVIC                              |                       |                                                 |           |       |
| KX0041                                                                 | SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY KHAIRPUR |                       |                                                 |           |       |
| (01)                                                                   | Provision for Purchase of Physical Assets                             |                       |                                                 |           |       |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                 |                       | 829,000                                         | 829,000   |       |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                |                       | 329,000                                         | 329,000   |       |
| A09601                                                                 | Plant and Machinery                                                   |                       | 329,000                                         | 329,000   |       |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                                      |                       | 190,000                                         | 190,000   |       |
| 165                                                                    | One Refrigerator                                                      |                       | 139,000                                         | 139,000   |       |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                 |                       | 500,000                                         | 500,000   |       |
| A09701                                                                 | Furniture and fixtures                                                |                       | 500,000                                         | 500,000   |       |
| 001                                                                    | Furniture and Fixtures                                                |                       | 500,000                                         | 500,000   |       |
| Provision for Purchase of Physical Assets                              |                                                                       |                       | 829,000                                         | 829,000   |       |
| SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY KHAIRPUR  |                                                                       |                       | 829,000                                         | 829,000   |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 829000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                     |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                  |                |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                  |                |
| <b>LN0044</b>                                                          | <b>AGRICULTURAL ENGINEERING LARKANA</b>             |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <u>500,000</u>   | <u>500,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                                                 | <u>500,000</u>   | <u>500,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <u>500,000</u>   | <u>500,000</u> |
| 502                                                                    | One Lathe Machine                                   |                                                 | 500,000          | 500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>500,000</b>   | <b>500,000</b> |
| <b>AGRICULTURAL ENGINEERING LARKANA</b>                                |                                                     |                                                 | <b>500,000</b>   | <b>500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Agriculture

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME          |                                                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                                 |                                                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL            |
|                                                                                 |                                                                                 |                                                 | Rs               | Rs               |
| <b>04</b>                                                                       | <b>ECONOMIC AFFAIRS</b>                                                         |                                                 |                  |                  |
| <b>042</b>                                                                      | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                              |                                                 |                  |                  |
| <b>0421</b>                                                                     | <b>AGRICULTURE</b>                                                              |                                                 |                  |                  |
| <b>042103</b>                                                                   | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>                             |                                                 |                  |                  |
| MP0059                                                                          | EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE<br>RESEARCH CENTRE MIRPURKHAS |                                                 |                  |                  |
| (01)                                                                            | Provision for Purchase of Physical Assets                                       |                                                 |                  |                  |
| A09                                                                             | TOTAL PHYSICAL ASSETS                                                           |                                                 | <u>2,284,000</u> | <u>2,284,000</u> |
| A096                                                                            | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                          |                                                 | <u>1,284,000</u> | <u>1,284,000</u> |
| A09601                                                                          | Plant and Machinery                                                             |                                                 | <u>1,284,000</u> | <u>1,284,000</u> |
| 213                                                                             | Twelve Ceiling Fans                                                             |                                                 | 144,000          | 144,000          |
| 6AC                                                                             | Six Split A/C 1.5 Ton                                                           |                                                 | 1,140,000        | 1,140,000        |
| A097                                                                            | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                           |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                          | Furniture and fixtures                                                          |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                             | Furniture and Fixtures                                                          |                                                 | 1,000,000        | 1,000,000        |
| Provision for Purchase of Physical Assets                                       |                                                                                 |                                                 | <b>2,284,000</b> | <b>2,284,000</b> |
| EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE<br>RESEARCH CENTRE MIRPURKHAS |                                                                                 |                                                 | <b>2,284,000</b> | <b>2,284,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2284000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                                      | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                                      |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                              |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                   |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                                   |                                                 |                  |                |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>                  |                                                 |                  |                |
| SB0053                                                                 | SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY SAKRAND |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                            |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                                                 | <u>829,000</u>   | <u>829,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                                                 | <u>329,000</u>   | <u>329,000</u> |
| A09601                                                                 | Plant and Machinery                                                  |                                                 | <u>329,000</u>   | <u>329,000</u> |
| 086                                                                    | One Split A. C 1.5 Ton (Inverter)                                    |                                                 | 190,000          | 190,000        |
| 165                                                                    | One Refrigerator                                                     |                                                 | 139,000          | 139,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                |                                                 | <u>500,000</u>   | <u>500,000</u> |
| A09701                                                                 | Furniture and fixtures                                               |                                                 | <u>500,000</u>   | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                                               |                                                 | 500,000          | 500,000        |
| Provision for Purchase of Physical Assets                              |                                                                      |                                                 | <b>829,000</b>   | <b>829,000</b> |
| SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING<br>LABORATORY SAKRAND   |                                                                      |                                                 | <b>829,000</b>   | <b>829,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 829000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                     |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                  |                |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                  |                |
| <b>SL0076</b>                                                          | <b>DEPUTY DIRECTOR W.M SUJAWAL</b>                  |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <u>256,000</u>   | <u>256,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                                                 | <u>256,000</u>   | <u>256,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <u>256,000</u>   | <u>256,000</u> |
| 1G                                                                     | One Generator 5 KV                                  |                                                 | 256,000          | 256,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>256,000</b>   | <b>256,000</b> |
| <b>DEPUTY DIRECTOR W.M SUJAWAL</b>                                     |                                                     |                                                 | <b>256,000</b>   | <b>256,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 256000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                     |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                  |                  |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                  |                  |
| LN0068                                                                 | FORM WATER MANAGEMENT LARKANA                       |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets           |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                               |                                                 | <u>2,035,000</u> | <u>2,035,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                            |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| A09201                                                                 | Hardware                                            |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| 024                                                                    | One Computer with all Accessories                   |                                                 | 288,000          | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                            |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                 |                                                 | <u>1,272,000</u> | <u>1,272,000</u> |
| A09601                                                                 | Plant and Machinery                                 |                                                 | <u>1,272,000</u> | <u>1,272,000</u> |
| 070                                                                    | Two Ceiling Fans                                    |                                                 | 24,000           | 24,000           |
| 075                                                                    | One Water Dispenser                                 |                                                 | 48,000           | 48,000           |
| WE1                                                                    | One Solar System 5KV                                |                                                 | 1,200,000        | 1,200,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                  |                                                 | <u>300,000</u>   | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                              |                                                 | <u>300,000</u>   | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                              |                                                 | 300,000          | 300,000          |
| Provision for Purchase of Physical Assets                              |                                                     |                                                 | <b>2,035,000</b> | <b>2,035,000</b> |
| FORM WATER MANAGEMENT LARKANA                                          |                                                     |                                                 | <b>2,035,000</b> | <b>2,035,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2035000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Agriculture**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                     |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                         |                         |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                         |                         |
| <b>MX0029</b>                                                          | <b>ON FARM WATER MANAGEMENT</b>                     |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of New Posts</b>          |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>1,811,000</u></b> | <b><u>1,811,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <b><u>463,000</u></b>   | <b><u>463,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <b><u>463,000</u></b>   | <b><u>463,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                   |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                            |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                                                 | <b><u>1,348,000</u></b> | <b><u>1,348,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <b><u>1,348,000</u></b> | <b><u>1,348,000</u></b> |
| 075                                                                    | One Water Dispenser                                 |                                                 | 48,000                  | 48,000                  |
| SL7                                                                    | Solar System 7KV                                    |                                                 | 1,300,000               | 1,300,000               |
| <b>Provision for Creation of New Posts</b>                             |                                                     |                                                 | <b>1,811,000</b>        | <b>1,811,000</b>        |
| <b>ON FARM WATER MANAGEMENT</b>                                        |                                                     |                                                 | <b>1,811,000</b>        | <b>1,811,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1811000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                     |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>  |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                  |                                                 |                       |                       |
| <b>042103</b>                                                          | <b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b> |                                                 |                       |                       |
| <b>SQ0033</b>                                                          | <b>ON FARM WATERMANAGEMENT</b>                      |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>863,000</u></b> | <b><u>863,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                                                 | <b><u>463,000</u></b> | <b><u>463,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                                                 | <b><u>463,000</u></b> | <b><u>463,000</u></b> |
| 024                                                                    | One Computer with all Accessories                   |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                            |                                                 | 175,000               | 175,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                                                 | <b><u>400,000</u></b> | <b><u>400,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                                                 | <b><u>400,000</u></b> | <b><u>400,000</u></b> |
| 001                                                                    | Furniture and Fixtures                              |                                                 | 400,000               | 400,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>863,000</b>        | <b>863,000</b>        |
| <b>ON FARM WATERMANAGEMENT</b>                                         |                                                     |                                                 | <b>863,000</b>        | <b>863,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 863000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042104</b>                                                          | <b>PLANTS PROTECTION AND LOCUST CONTROL</b>        |                       |                                                 |           |                       |
| <b>QS0036</b>                                                          | <b>EXT &amp; PLANT PROTECTION KAMBER</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |
| <b>EXT &amp; PLANT PROTECTION KAMBER</b>                               |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Agriculture**

**042113 INFORMATION AND STATISTICS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042113</b>                                                          | <b>INFORMATION AND STATISTICS</b>                  |                       |                                                 |           |                       |
| <b>BI0038</b>                                                          | <b>CROP REPORTING SERVICE CENTER BADIN</b>         |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>963,000</u></b>                           |           | <b><u>963,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |
| <b>CROP REPORTING SERVICE CENTER BADIN</b>                             |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**042113 INFORMATION AND STATISTICS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                         |
| <b>042113</b>                                                          | <b>INFORMATION AND STATISTICS</b>                  |                       |                                                 |           |                         |
| <b>HB0057</b>                                                          | <b>DIRECTOR AGRICULTURE CENSUS HYDERABAD</b>       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,659,000</b></u>                         |           | <u><b>1,659,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>659,000</b></u>                           |           | <u><b>659,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>659,000</b></u>                           |           | <u><b>659,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000                 |
| 94                                                                     | One Colour Printer                                 |                       | 196,000                                         |           | 196,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,659,000</b>                                |           | <b>1,659,000</b>        |
| <b>DIRECTOR AGRICULTURE CENSUS HYDERABAD</b>                           |                                                    |                       | <b>1,659,000</b>                                |           | <b>1,659,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1659000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**31**  
**Agriculture**

**042113 INFORMATION AND STATISTICS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                         |
| <b>042113</b>                                                          | <b>INFORMATION AND STATISTICS</b>                  |                       |                                                 |           |                         |
| <b>HB0092</b>                                                          | <b>CROP REPORTING CENTRE SINDH HYDERABAD</b>       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of New Posts</b>         |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,011,000</u></b>                         |           | <b><u>1,011,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Creation of New Posts</b>                             |                                                    |                       | <b>1,011,000</b>                                |           | <b>1,011,000</b>        |
| <b>CROP REPORTING CENTRE SINDH HYDERABAD</b>                           |                                                    |                       | <b>1,011,000</b>                                |           | <b>1,011,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1011000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**32**  
**Agriculture**

**042113 INFORMATION AND STATISTICS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042113</b>                                                          | <b>INFORMATION AND STATISTICS</b>                  |                       |                                                 |           |                       |
| <b>SQ0034</b>                                                          | <b>CROP REPORTING SERVICE CENTER SHIKARPUR</b>     |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |
| <b>CROP REPORTING SERVICE CENTER SHIKARPUR</b>                         |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**33**  
**Agriculture**

**042113 INFORMATION AND STATISTICS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042113</b>                                                          | <b>INFORMATION AND STATISTICS</b>                  |                       |                                                 |           |                       |
| <b>TX0037</b>                                                          | <b>CROP REPORTING SERVICE CENTER THATTA</b>        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>963,000</u></b>                           |           | <b><u>963,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |
| <b>CROP REPORTING SERVICE CENTER THATTA</b>                            |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2026-2027



1  
SC21122 (122)  
Food

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                              | Rs                                              | Rs        | Rs               |
| KQ4070                                           | FOOD DEPARTMENT SECRETARIAT                  | <u>3,817,000</u>                                |           | <u>3,817,000</u> |
| (02)                                             | Provision for Purchase of<br>Physical Assets | 3,817,000                                       |           | 3,817,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                              | 3,817,000                                       |           | 3,817,000        |

2  
Food

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 3,817,000 |
| Grand Total: | 3,817,000 |

| Head of Department:-  |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|------------------------|-------------------------------------------------|-----------|-----------|
|                       |                        | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                        | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                        |                                                 |           |           |
| 042601                | ADMINISTRATION (Voted) | 3,817,000                                       |           | 3,817,000 |
| Total                 |                        | 3,817,000                                       |           | 3,817,000 |

**3**  
**Food**

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>3,817,000</u>                                |           | <u>3,817,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>2,505,000</u>                                |           | <u>2,505,000</u> |
| A09201    | Hardware                            | 2,505,000                                       |           | 2,505,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>612,000</u>                                  |           | <u>612,000</u>   |
| A09601    | Plant and Machinery                 | 612,000                                         |           | 612,000          |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>700,000</u>                                  |           | <u>700,000</u>   |
| A09701    | Furniture and fixtures              | 700,000                                         |           | 700,000          |
| NET TOTAL |                                     | 3,817,000                                       |           | 3,817,000        |

**4**  
**Food**

**042601 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0426</b>                                                            | <b>FOOD</b>                                        |                       |                                                 |           |                  |
| <b>042601</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| KQ4070                                                                 | FOOD DEPARTMENT SECRETARIAT                        |                       |                                                 |           |                  |
| (02)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>3,817,000</u>                                |           | <u>3,817,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>2,505,000</u>                                |           | <u>2,505,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>2,505,000</u>                                |           | <u>2,505,000</u> |
| CP                                                                     | Five Computers with all accessories                |                       | 1,440,000                                       |           | 1,440,000        |
| HP0                                                                    | Five Laser Jet Printers                            |                       | 865,000                                         |           | 865,000          |
| SC                                                                     | Two Scanner                                        |                       | 200,000                                         |           | 200,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                       | <u>612,000</u>                                  |           | <u>612,000</u>   |
| A09601                                                                 | Plant and Machinery                                |                       | <u>612,000</u>                                  |           | <u>612,000</u>   |
| 0AC                                                                    | Four A.C 1 Ton                                     |                       | 516,000                                         |           | 516,000          |
| WD0                                                                    | Two Water Dispenser                                |                       | 96,000                                          |           | 96,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                       | <u>700,000</u>                                  |           | <u>700,000</u>   |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>700,000</u>                                  |           | <u>700,000</u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 700,000                                         |           | 700,000          |
| Provision for Purchase of Physical Assets                              |                                                    |                       | <b>3,817,000</b>                                |           | <b>3,817,000</b> |
| FOOD DEPARTMENT SECRETARIAT                                            |                                                    |                       | <b>3,817,000</b>                                |           | <b>3,817,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3817000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21123 (123)  
Livestock & Fisheries

| SCHEME NO.    | SCHEME NAME                                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                     | Rs                                              | Rs        | Rs                       |
| <b>DD0050</b> | <b>CENTRAL VETERINARY DIAGNOSTIC<br/>LABORATORY SUB-</b>                            | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u>  |
| (01)          | Provision for Purchase of New<br>Physical Assets                                    | 3,000,000                                       |           | 3,000,000                |
| <b>HB0100</b> | <b>LIVE STOCK PRODUCTION EXTENSION<br/>AND ARTIFICIAL INSE</b>                      | <u><b>511,000</b></u>                           |           | <u><b>511,000</b></u>    |
| (01)          | Provision for Purchase of<br>Physical Assets                                        | 511,000                                         |           | 511,000                  |
| <b>HB0104</b> | <b>CENTRAL VETERINARY DIAGNOSTIC<br/>LABORATORY IN SINDH</b>                        | <u><b>4,963,000</b></u>                         |           | <u><b>4,963,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                                        | 4,963,000                                       |           | 4,963,000                |
| <b>HB0105</b> | <b>ESTABLISHMENT OF VACCINE<br/>PRODUCTION UNIT SINDH AT<br/>TANDOJAM HYDERABAD</b> | <u><b>2,963,000</b></u>                         |           | <u><b>2,963,000</b></u>  |
| (01)          | Provision for Creation of New<br>Posts                                              | 2,963,000                                       |           | 2,963,000                |
| <b>HB0106</b> | <b>SUPERINTENDENCE HYDERABAD</b>                                                    | <u><b>3,413,000</b></u>                         |           | <u><b>3,413,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                                        | 3,413,000                                       |           | 3,413,000                |
| <b>HB0107</b> | <b>POULTRY PRODUCTION IN SINDH AT<br/>HYDERABAD</b>                                 | <u><b>2,663,000</b></u>                         |           | <u><b>2,663,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                                        | 2,663,000                                       |           | 2,663,000                |
| <b>HB0115</b> | <b>DIRECTOR GENERAL LIVESTOCK<br/>HYDERBAD</b>                                      | <u><b>1,353,000</b></u>                         |           | <u><b>1,353,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                                        | 1,353,000                                       |           | 1,353,000                |
| <b>HB0668</b> | <b>DIRECTOR GENERAL LIVESTOCK<br/>EXTENSION HYDERABAD</b>                           | <u><b>31,260,000</b></u>                        |           | <u><b>31,260,000</b></u> |

2  
SC21123 (123)  
Livestock & Fisheries

| SCHEME NO.    | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                  | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets & Creation of Posts    | 31,260,000                                      |           | 31,260,000              |
| <b>KQ0424</b> | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>                  | <u><b>3,463,000</b></u>                         |           | <u><b>3,463,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 3,463,000                                       |           | 3,463,000               |
| <b>KQ0426</b> | <b>POULTRY RESEARCH INSTITUTE KARACHI</b>                        | <u><b>6,000,000</b></u>                         |           | <u><b>6,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 6,000,000                                       |           | 6,000,000               |
| <b>KQ0427</b> | <b>GOVERNMENT FARMS KARACHI</b>                                  | <u><b>2,000,000</b></u>                         |           | <u><b>2,000,000</b></u> |
| (01)          | Provision for creation of new Posts                              | 2,000,000                                       |           | 2,000,000               |
| <b>KQ0429</b> | <b>DIRECTOR FISHERIES MARINE KARACHI</b>                         | <u><b>1,175,000</b></u>                         |           | <u><b>1,175,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 1,175,000                                       |           | 1,175,000               |
| <b>KQ0431</b> | <b>LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>            | <u><b>3,532,000</b></u>                         |           | <u><b>3,532,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 3,532,000                                       |           | 3,532,000               |
| <b>LN0071</b> | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE</b>       | <u><b>3,463,000</b></u>                         |           | <u><b>3,463,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                        | 3,463,000                                       |           | 3,463,000               |
| <b>LN0482</b> | <b>DIRECTOR FISHERIES LARKANA</b>                                | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                        | 463,000                                         |           | 463,000                 |
| <b>MX0042</b> | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI</b> | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u> |

3  
SC21123 (123)  
Livestock & Fisheries

| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                               | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                     | 3,000,000                                       |           | 3,000,000                |
| <b>NX0038</b> | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE</b>    | <b><u>3,463,000</u></b>                         |           | <b><u>3,463,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 3,463,000                                       |           | 3,463,000                |
| <b>SL0050</b> | <b>DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL</b>               | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b>  |
| (01)          | PROVISION FOR THE CREATION OF POSTS                           | 1,000,000                                       |           | 1,000,000                |
| <b>SL0051</b> | <b>DEPUTY DIRECTOR LIVESTOCK SUJAWAL</b>                      | <b><u>10,366,000</u></b>                        |           | <b><u>10,366,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets & Creation of Posts | 10,366,000                                      |           | 10,366,000               |
| <b>SL0053</b> | <b>DEPUTY DIRECTOR FISHRIES SUJAWAL</b>                       | <b><u>1,301,000</u></b>                         |           | <b><u>1,301,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 1,301,000                                       |           | 1,301,000                |
| <b>SL0077</b> | <b>POULTRY PRODUCTION @ DISTRICT SUJAWAL</b>                  | <b><u>3,453,000</u></b>                         |           | <b><u>3,453,000</u></b>  |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets | 3,453,000                                       |           | 3,453,000                |
| <b>SY0064</b> | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE</b>    | <b><u>3,463,000</u></b>                         |           | <b><u>3,463,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 3,463,000                                       |           | 3,463,000                |
| <b>SY0065</b> | <b>GOVERNMENT FARMS SUKKUR</b>                                | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 2,000,000                                       |           | 2,000,000                |
| <b>TN0040</b> | <b>GOVERNMENT FARMS T.M KHAN</b>                              | <b><u>1,300,000</u></b>                         |           | <b><u>1,300,000</u></b>  |

4  
SC21123 (123)  
Livestock & Fisheries

| SCHEME NO.    | SCHEME NAME                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                 | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets       | 1,300,000                                       |           | 1,300,000                |
| <b>JO0037</b> | <b>LIVESTOCK ANIMAL HUSB</b>                    | <u><b>3,091,000</b></u>                         |           | <u><b>3,091,000</b></u>  |
| (01)          | Provision for Creation of Posts                 | 3,091,000                                       |           | 3,091,000                |
| <b>KQ0438</b> | <b>SEMEN PRODUCTION UNIT KAH</b>                | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets       | 1,500,000                                       |           | 1,500,000                |
| <b>KQ2346</b> | <b>SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b> | <u><b>24,000,000</b></u>                        |           | <u><b>24,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets       | 24,000,000                                      |           | 24,000,000               |
| <b>SN0040</b> | <b>FIELD CONTROL OF DISEASES SANGHAR</b>        | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets       | 300,000                                         |           | 300,000                  |
| <b>SY0077</b> | <b>SINDH FISH HATCHERY MANDODERO SUKKUR</b>     | <u><b>588,000</b></u>                           |           | <u><b>588,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets       | 588,000                                         |           | 588,000                  |
| <b>TQ0031</b> | <b>FISHEREIS TANDO ALLAHYAR</b>                 | <u><b>330,000</b></u>                           |           | <u><b>330,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets       | 330,000                                         |           | 330,000                  |
| <b>TQ0036</b> | <b>OTHER BREADING</b>                           | <u><b>3,091,000</b></u>                         |           | <u><b>3,091,000</b></u>  |
| (01)          | Provision for Creation of Posts                 | 3,091,000                                       |           | 3,091,000                |
| <b>TX0051</b> | <b>FISHERIES</b>                                | <u><b>511,000</b></u>                           |           | <u><b>511,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets       | 511,000                                         |           | 511,000                  |
| <b>UT0042</b> | <b>POULTRY DEVELOPMENT PRODUCTION</b>           | <u><b>511,000</b></u>                           |           | <u><b>511,000</b></u>    |



5  
SC21123 (123)  
Livestock & Fisheries

| SCHEME NO.                                          | SCHEME NAME                                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|-----------------------------------------------------|------------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|                                                     |                                                            | NON RECURRING                                | RECURRING | TOTAL                 |
|                                                     |                                                            | Rs                                           | Rs        | Rs                    |
| (01)                                                | Provision for Purchase of Physiacl Assets                  | 511,000                                      |           | 511,000               |
| <b>HB0799</b>                                       | <b>DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD</b> | <b><u>463,000</u></b>                        |           | <b><u>463,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets                  | 463,000                                      |           | 463,000               |
| <b>Total Schemes: 34 Total SNEs:34 GRAND TOTAL:</b> |                                                            | <b>133,953,000</b>                           |           | <b>133,953,000</b>    |

**6**  
**Livestock & Fisheries**

|              |                    |
|--------------|--------------------|
| Charged:     |                    |
| Voted:       | <b>133,953,000</b> |
| Grand Total: | <b>133,953,000</b> |

| Head of Department:-  |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|-------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                 | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                 | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                 |                                                 |           |             |
| 042101                | ADMINISTRATION/LAND COMMISSION<br>(Voted)       | 3,532,000                                       |           | 3,532,000   |
| 042106                | ANIMAL HUSBANDRY (Voted)                        | 119,590,000                                     |           | 119,590,000 |
| 042501                | ADMINISTRATION (Voted)                          | 4,831,000                                       |           | 4,831,000   |
| 048102                | R&D AGRICULTURE, FORESTRY,<br>FISHERIES (Voted) | 6,000,000                                       |           | 6,000,000   |
| Total                 |                                                 | 133,953,000                                     |           | 133,953,000 |

7  
Livestock & Fisheries

|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                          | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                  |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>24,337,000</u></b>                        |           | <b><u>24,337,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>9,160,000</u></b>                         |           | <b><u>9,160,000</u></b>  |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>             | <b><u>3,582,000</u></b>                         |           | <b><u>3,582,000</u></b>  |
| A01101        | Basic Pay Of Officer                     | 3,582,000                                       |           | 3,582,000                |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>          | <b><u>5,578,000</u></b>                         |           | <b><u>5,578,000</u></b>  |
| A01151        | Basic Pay Other Staff                    | 5,578,000                                       |           | 5,578,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>15,177,000</u></b>                        |           | <b><u>15,177,000</u></b> |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>15,177,000</u></b>                        |           | <b><u>15,177,000</u></b> |
| A01202        | House Rent Allowance                     | 3,561,000                                       |           | 3,561,000                |
| A01203        | Conveyance Allowance                     | 1,128,000                                       |           | 1,128,000                |
| A0120D        | Integrated Allowance                     | 62,000                                          |           | 62,000                   |
| A01217        | Medical Allowance                        | 685,000                                         |           | 685,000                  |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 1,373,000                                       |           | 1,373,000                |
| A0124X        | Adhoc Relief Allowance 2023              | 2,746,000                                       |           | 2,746,000                |
| A0125E        | Adhoc Relief Allowance-2024              | 2,108,000                                       |           | 2,108,000                |
| A0125P        | Ad-hoc Relief Allowance 2025             | 3,514,000                                       |           | 3,514,000                |
| <b>A03</b>    | <b>TOTAL OPERATING EXPENSES</b>          | <b><u>19,389,000</u></b>                        |           | <b><u>19,389,000</u></b> |
| <b>A032</b>   | <b>TOTAL COMMUNICATIONS</b>              | <b><u>332,000</u></b>                           |           | <b><u>332,000</u></b>    |
| A03201        | Postage and Telegraph                    | 132,000                                         |           | 132,000                  |
| A03205        | Courier and Pilot Service                | 200,000                                         |           | 200,000                  |

**8**  
**Livestock & Fisheries**

|             |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-------------|----------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|             |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|             |                                                    | Rs                                              | Rs        | Rs                       |
| OBJECT      | SUMMARY                                            |                                                 |           |                          |
| <b>A033</b> | <b>TOTAL UTILITIES</b>                             | <b><u>2,547,000</u></b>                         |           | <b><u>2,547,000</u></b>  |
| A03302      | Water                                              | 500,000                                         |           | 500,000                  |
| A03303      | Electricity                                        | 2,047,000                                       |           | 2,047,000                |
| <b>A038</b> | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>           | <b><u>7,294,000</u></b>                         |           | <b><u>7,294,000</u></b>  |
| A03801      | Training - Domestic                                | 5,000,000                                       |           | 5,000,000                |
| A03805      | Travelling Allowance                               | 653,000                                         |           | 653,000                  |
| A03807      | P.O.L Charges A.planes H.coptors<br>S.Cars M/Cycle | 1,641,000                                       |           | 1,641,000                |
| <b>A039</b> | <b>TOTAL GENERAL</b>                               | <b><u>9,216,000</u></b>                         |           | <b><u>9,216,000</u></b>  |
| A03901      | Stationery                                         | 500,000                                         |           | 500,000                  |
| A03902      | Printing and Publication                           | 447,000                                         |           | 447,000                  |
| A03905      | Newspapers Periodicals and Books                   | 155,000                                         |           | 155,000                  |
| A03919      | Payments to other for Service<br>Rendered          | 284,000                                         |           | 284,000                  |
| A03927      | Purchase of Drug and Medicines                     | 4,500,000                                       |           | 4,500,000                |
| A03942      | Cost of Other Stores                               | 2,881,000                                       |           | 2,881,000                |
| A03970      | Others                                             | 449,000                                         |           | 449,000                  |
| <b>A09</b>  | <b>TOTAL PHYSICAL ASSETS</b>                       | <b><u>88,882,000</u></b>                        |           | <b><u>88,882,000</u></b> |
| <b>A092</b> | <b>TOTAL COMPUTER EQUIPMENT</b>                    | <b><u>13,600,000</u></b>                        |           | <b><u>13,600,000</u></b> |
| A09201      | Hardware                                           | 13,600,000                                      |           | 13,600,000               |
| <b>A094</b> | <b>TOTAL OTHER STORES AND STOCKS</b>               | <b><u>5,000,000</u></b>                         |           | <b><u>5,000,000</u></b>  |
| A09401      | Medical stores                                     | 5,000,000                                       |           | 5,000,000                |

**9**  
**Livestock & Fisheries**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>48,082,000</u></b>                        |           | <b><u>48,082,000</u></b> |
| A09601           | Plant and Machinery                            | 48,082,000                                      |           | 48,082,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>12,200,000</u></b>                        |           | <b><u>12,200,000</u></b> |
| A09701           | Furniture and fixtures                         | 12,200,000                                      |           | 12,200,000               |
| <b>A098</b>      | <b>TOTAL PURCHASE OF OTHER ASSETS</b>          | <b><u>10,000,000</u></b>                        |           | <b><u>10,000,000</u></b> |
| A09801           | Livestock                                      | 10,000,000                                      |           | 10,000,000               |
| <b>A13</b>       | <b>TOTAL REPAIRS AND MAINTENANCE</b>           | <b><u>1,345,000</u></b>                         |           | <b><u>1,345,000</u></b>  |
| <b>A130</b>      | <b>TOTAL TRANSPORT</b>                         | <b><u>472,000</u></b>                           |           | <b><u>472,000</u></b>    |
| A13001           | Transport                                      | 472,000                                         |           | 472,000                  |
| <b>A131</b>      | <b>TOTAL MACHINERY AND EQUIPMENT</b>           | <b><u>722,000</u></b>                           |           | <b><u>722,000</u></b>    |
| A13101           | Machinery and Equipment                        | 722,000                                         |           | 722,000                  |
| <b>A132</b>      | <b>TOTAL FURNITURE AND FIXTURE</b>             | <b><u>151,000</u></b>                           |           | <b><u>151,000</u></b>    |
| A13201           | Furniture and Fixture                          | 151,000                                         |           | 151,000                  |
| <b>NET TOTAL</b> |                                                | <b>133,953,000</b>                              |           | <b>133,953,000</b>       |

**10**  
**Livestock & Fisheries**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 01               | 17                 | 2,771,000        |
| 11               | 1                  | 224,000          |
| 15               | 9                  | 2,583,000        |
| 16               | 1                  | 337,000          |
| 17               | 6                  | 3,245,000        |
| <b>TOTAL:</b>    | <b>34</b>          | <b>9,160,000</b> |

**11**  
**Livestock & Fisheries**

**042101 ADMINISTRATION/LAND COMMISSION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042101</b>                                                          | <b>ADMINISTRATION/LAND COMMISSION</b>              |                       |                                                 |           |                  |
| KQ0431                                                                 | LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>3,532,000</u>                                |           | <u>3,532,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>1,246,000</u>                                |           | <u>1,246,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>1,246,000</u>                                |           | <u>1,246,000</u> |
| 008                                                                    | One Laptop                                         |                       | 320,000                                         |           | 320,000          |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000          |
| 23I                                                                    | Two Laser Printers 3 in 1                          |                       | 350,000                                         |           | 350,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| A09601                                                                 | Plant and Machinery                                |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                   |                       | 190,000                                         |           | 190,000          |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 2,000,000                                       |           | 2,000,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                       | <b>3,532,000</b>                                |           | <b>3,532,000</b> |
| LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT                         |                                                    |                       | <b>3,532,000</b>                                |           | <b>3,532,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3532000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                      | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | TOTAL                   |
|                                                                        |                                                      |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                              |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>   |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                   |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                              |                                                 |                         |                         |
| <b>DD0050</b>                                                          | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of New Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>   |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                           |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                    |                                                 | 3,000,000               | 3,000,000               |
| <b>Provision for Purchase of New Physical Assets</b>                   |                                                      |                                                 | <b>3,000,000</b>        | <b>3,000,000</b>        |
| <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-</b>                   |                                                      |                                                 | <b>3,000,000</b>        | <b>3,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**13**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                                |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                        |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>             |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                             |                                                 |                  |                |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                        |                                                 |                  |                |
| <b>HB0100</b>                                                          | <b>LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL<br/>INSE</b> |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>               |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                                 | <b>511,000</b>   | <b>511,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                                 | <b>463,000</b>   | <b>463,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                |                                                 | <b>463,000</b>   | <b>463,000</b> |
| 024                                                                    | One Computer with all Accessories                              |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                                       |                                                 | 175,000          | 175,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                                 | <b>48,000</b>    | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                     |                                                 | <b>48,000</b>    | <b>48,000</b>  |
| 075                                                                    | One Water Dispenser                                            |                                                 | 48,000           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                |                                                 | <b>511,000</b>   | <b>511,000</b> |
| <b>LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL<br/>INSE</b>         |                                                                |                                                 | <b>511,000</b>   | <b>511,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 511000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                          | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                          |                                                 | TOTAL                   |                         |
|                                                                        |                                                          |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                  |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>       |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                       |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                  |                                                 |                         |                         |
| <b>HB0104</b>                                                          | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                                                 | <u><b>4,963,000</b></u> | <u><b>4,963,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                          |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                        |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                                 |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>           |                                                 | <u><b>4,000,000</b></u> | <u><b>4,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                               |                                                 | <u><b>4,000,000</b></u> | <u><b>4,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                        |                                                 | 4,000,000               | 4,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>            |                                                 | <u><b>500,000</b></u>   | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                            |                                                 | <u><b>500,000</b></u>   | <u><b>500,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                                   |                                                 | 500,000                 | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                                                 | <b>4,963,000</b>        | <b>4,963,000</b>        |
| <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b>               |                                                          |                                                 | <b>4,963,000</b>        | <b>4,963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME  |                                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                         |                                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                         |                                                                         |                       | Rs                                              | Rs        | Rs    |
| 04                                                                      | ECONOMIC AFFAIRS                                                        |                       |                                                 |           |       |
| 042                                                                     | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING                                 |                       |                                                 |           |       |
| 0421                                                                    | AGRICULTURE                                                             |                       |                                                 |           |       |
| 042106                                                                  | ANIMAL HUSBANDRY                                                        |                       |                                                 |           |       |
| HB0105                                                                  | ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT<br>TANDOJAM HYDERABAD |                       |                                                 |           |       |
| (01)                                                                    | Provision for Creation of New Posts                                     |                       |                                                 |           |       |
| A09                                                                     | TOTAL PHYSICAL ASSETS                                                   |                       | 2,963,000                                       | 2,963,000 |       |
| A092                                                                    | TOTAL COMPUTER EQUIPMENT                                                |                       | 463,000                                         | 463,000   |       |
| A09201                                                                  | Hardware                                                                |                       | 463,000                                         | 463,000   |       |
| 024                                                                     | One Computer with all Accessories                                       |                       | 288,000                                         | 288,000   |       |
| 233                                                                     | One Laser Printer 3 in 1                                                |                       | 175,000                                         | 175,000   |       |
| A096                                                                    | TOTAL PURCHASE OF PLANT & MACHINERY                                     |                       | 2,000,000                                       | 2,000,000 |       |
| A09601                                                                  | Plant and Machinery                                                     |                       | 2,000,000                                       | 2,000,000 |       |
| 001                                                                     | Plant & Machinery                                                       |                       | 2,000,000                                       | 2,000,000 |       |
| A097                                                                    | TOTAL PURCHASE FURNITURE & FIXTURE                                      |                       | 500,000                                         | 500,000   |       |
| A09701                                                                  | Furniture and fixtures                                                  |                       | 500,000                                         | 500,000   |       |
| 001                                                                     | Furniture and Fixtures                                                  |                       | 500,000                                         | 500,000   |       |
| Provision for Creation of New Posts                                     |                                                                         |                       | 2,963,000                                       | 2,963,000 |       |
| ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT<br>TANDOJAM HYDERABAD |                                                                         |                       | 2,963,000                                       | 2,963,000 |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                         |                         |
| <b>HB0106</b>                                                          | <b>SUPERINTENDENCE HYDERABAD</b>                   |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>3,413,000</u></b> | <b><u>3,413,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>813,000</u></b>   | <b><u>813,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>813,000</u></b>   | <b><u>813,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                  |                                                 | 288,000                 | 288,000                 |
| 407                                                                    | Three laser jet 3 in 1 Printers                    |                                                 | 525,000                 | 525,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <b><u>1,600,000</u></b> | <b><u>1,600,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <b><u>1,600,000</u></b> | <b><u>1,600,000</u></b> |
| VCR                                                                    | Ten Vaccine Chain Refrigerators                    |                                                 | 1,600,000               | 1,600,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>3,413,000</b>        | <b>3,413,000</b>        |
| <b>SUPERINTENDENCE HYDERABAD</b>                                       |                                                    |                                                 | <b>3,413,000</b>        | <b>3,413,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3413000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                  |
| <b>HB0107</b>                                                          | <b>POULTRY PRODUCTION IN SINDH AT HYDERABAD</b>    |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>2,663,000</u>                                |           | <u>2,663,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u>663,000</u>                                  |           | <u>663,000</u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u>663,000</u>                                  |           | <u>663,000</u>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000          |
| 1MP                                                                    | One Multimedia Projector                           |                       | 200,000                                         |           | 200,000          |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Plant & Machinery                                  |                       | 2,000,000                                       |           | 2,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>2,663,000</b>                                |           | <b>2,663,000</b> |
| <b>POULTRY PRODUCTION IN SINDH AT HYDERABAD</b>                        |                                                    |                       | <b>2,663,000</b>                                |           | <b>2,663,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2663000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                    |                                                 | TOTAL            |                  |
|                                                                        |                                                    |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                  |                  |
| <b>HB0115</b>                                                          | <b>DIRECTOR GENERAL LIVESTOCK HYDERBAD</b>         |                                                 |                  |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                  |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b>1,353,000</b> | <b>1,353,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b>663,000</b>   | <b>663,000</b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b>663,000</b>   | <b>663,000</b>   |
| 024                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000          |
| 1MP                                                                    | One Multimedia Projector                           |                                                 | 200,000          | 200,000          |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <b>190,000</b>   | <b>190,000</b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <b>190,000</b>   | <b>190,000</b>   |
| 086                                                                    | One Split A. C 1.5 Ton (Inverter)                  |                                                 | 190,000          | 190,000          |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <b>500,000</b>   | <b>500,000</b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b>500,000</b>   | <b>500,000</b>   |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 500,000          | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>1,353,000</b> | <b>1,353,000</b> |
| <b>DIRECTOR GENERAL LIVESTOCK HYDERBAD</b>                             |                                                    |                                                 | <b>1,353,000</b> | <b>1,353,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1353000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                                              |                       | Rs                                              | Rs        | Rs                       |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                                      |                       |                                                 |           |                          |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                           |                       |                                                 |           |                          |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                                           |                       |                                                 |           |                          |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                                      |                       |                                                 |           |                          |
| <b>HB0668</b>                                                          | <b>DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD</b>                        |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets &amp;<br/>Creation of Posts</b> |                       |                                                 |           |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                                 |                       | <b><u>12,144,000</u></b>                        |           | <b><u>12,144,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                                             | <b><u>15</u></b>      | <b><u>4,687,000</u></b>                         |           | <b><u>4,687,000</u></b>  |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                                                  | <b><u>5</u></b>       | <b><u>2,500,000</u></b>                         |           | <b><u>2,500,000</u></b>  |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                                                  | <b><u>5</u></b>       | <b><u>2,500,000</u></b>                         |           | <b><u>2,500,000</u></b>  |
| <b>V011</b>                                                            | <b>VETERINARY OFFICER (BPS-17)</b>                                           | <b>4</b>              | <b>2,163,000</b>                                |           | <b>2,163,000</b>         |
| <b>SC01</b>                                                            | <b>SENIOR COMPUTER OPERATOR (BPS-16)</b>                                     | <b>1</b>              | <b>337,000</b>                                  |           | <b>337,000</b>           |
| <b>A011-2</b>                                                          | <b>TOTAL PAY OF<br/>OTHER STAFF</b>                                          | <b><u>10</u></b>      | <b><u>2,187,000</u></b>                         |           | <b><u>2,187,000</u></b>  |
| <b>A01151</b>                                                          | <b>Basic Pay Other Staff</b>                                                 | <b><u>10</u></b>      | <b><u>2,187,000</u></b>                         |           | <b><u>2,187,000</u></b>  |
| <b>S193</b>                                                            | <b>STOCK ASSISTANT (BPS-15)</b>                                              | <b>4</b>              | <b>1,148,000</b>                                |           | <b>1,148,000</b>         |
| <b>J014</b>                                                            | <b>JUNIOR CLERK (BPS-11)</b>                                                 | <b>1</b>              | <b>224,000</b>                                  |           | <b>224,000</b>           |
| <b>C089</b>                                                            | <b>CHOWKIDAR (BPS-01)</b>                                                    | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>           |
| <b>L077</b>                                                            | <b>LIVESTOCK ATTENDANTS(BPS-01)</b>                                          | <b>2</b>              | <b>326,000</b>                                  |           | <b>326,000</b>           |
| <b>S008</b>                                                            | <b>SANITARY WORKER (BPS-01)</b>                                              | <b>2</b>              | <b>326,000</b>                                  |           | <b>326,000</b>           |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                                      |                       | <b><u>7,457,000</u></b>                         |           | <b><u>7,457,000</u></b>  |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                                    |                       | <b><u>7,457,000</u></b>                         |           | <b><u>7,457,000</u></b>  |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                                  |                       | <b>1,604,000</b>                                |           | <b>1,604,000</b>         |
| <b>A01203</b>                                                          | <b>Conveyance Allowance</b>                                                  |                       | <b>579,000</b>                                  |           | <b>579,000</b>           |
| <b>A0120D</b>                                                          | <b>Integrated Allowance</b>                                                  |                       | <b>18,000</b>                                   |           | <b>18,000</b>            |
| <b>A01217</b>                                                          | <b>Medical Allowance</b>                                                     |                       | <b>332,000</b>                                  |           | <b>332,000</b>           |
| <b>A0124R</b>                                                          | <b>Ad-Hoc Relief Allowance-2022</b>                                          |                       | <b>703,000</b>                                  |           | <b>703,000</b>           |
| <b>A0124X</b>                                                          | <b>Adhoc Relief Allowance 2023</b>                                           |                       | <b>1,406,000</b>                                |           | <b>1,406,000</b>         |

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**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                          |                          |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------|--------------------------|--------------------------|
|                                                                        |                                                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING         | RECURRING                |
|                                                                        |                                                                              |                                                 | Rs                       | Rs                       |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                                      |                                                 |                          |                          |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                           |                                                 |                          |                          |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                                           |                                                 |                          |                          |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                                      |                                                 |                          |                          |
| <b>HB0668</b>                                                          | <b>DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD</b>                        |                                                 |                          |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets &amp;<br/>Creation of Posts</b> |                                                 |                          |                          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                  |                                                 | 1,082,000                | 1,082,000                |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                                 |                                                 | 1,733,000                | 1,733,000                |
| <b>A03</b>                                                             | <b>TOTAL OPERATING EXPENSES</b>                                              |                                                 | <b><u>15,034,000</u></b> | <b><u>15,034,000</u></b> |
| <b>A032</b>                                                            | <b>TOTAL COMMUNICATIONS</b>                                                  |                                                 | <b><u>332,000</u></b>    | <b><u>332,000</u></b>    |
| A03201                                                                 | Postage and Telegraph                                                        |                                                 | 132,000                  | 132,000                  |
| A03205                                                                 | Courier and Pilot Service                                                    |                                                 | 200,000                  | 200,000                  |
| <b>A033</b>                                                            | <b>TOTAL UTILITIES</b>                                                       |                                                 | <b><u>2,347,000</u></b>  | <b><u>2,347,000</u></b>  |
| A03302                                                                 | Water                                                                        |                                                 | 500,000                  | 500,000                  |
| A03303                                                                 | Electricity                                                                  |                                                 | <u>1,847,000</u>         | <u>1,847,000</u>         |
| 1                                                                      | Electricity                                                                  |                                                 | 1,847,000                | 1,847,000                |
| <b>A038</b>                                                            | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                                 |                                                 | <b><u>7,294,000</u></b>  | <b><u>7,294,000</u></b>  |
| A03801                                                                 | Training - Domestic                                                          |                                                 | 5,000,000                | 5,000,000                |
| A03805                                                                 | Travelling Allowance                                                         |                                                 | 653,000                  | 653,000                  |
| A03807                                                                 | P.O.L Charges A.planes<br>H.coptors S.Cars M/Cycle                           |                                                 | 1,641,000                | 1,641,000                |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                         |                                                 | <b><u>5,061,000</u></b>  | <b><u>5,061,000</u></b>  |
| A03901                                                                 | Stationery                                                                   |                                                 | 425,000                  | 425,000                  |
| A03902                                                                 | Printing and Publication                                                     |                                                 | 447,000                  | 447,000                  |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                          |                                                 | 155,000                  | 155,000                  |
| A03919                                                                 | Payments to other for Service<br>Rendered                                    |                                                 | <u>284,000</u>           | <u>284,000</u>           |
| 1                                                                      | Payments to other for Service Rendered                                       |                                                 | 284,000                  | 284,000                  |
| <b>A03927</b>                                                          | <b>Purchase of Drug and Medicines</b>                                        |                                                 | <b><u>2,000,000</u></b>  | <b><u>2,000,000</u></b>  |



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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                              |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                                      |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                           |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                                           |                       |                                                 |           |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                                      |                       |                                                 |           |                         |
| <b>HB0668</b>                                                          | <b>DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD</b>                        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets &amp;<br/>Creation of Posts</b> |                       |                                                 |           |                         |
| 1                                                                      | Purchase of Drug and Medicines                                               |                       | 2,000,000                                       |           | 2,000,000               |
| A03942                                                                 | Cost of Other Stores                                                         |                       | 1,381,000                                       |           | 1,381,000               |
| A03970                                                                 | Others                                                                       |                       | <u>369,000</u>                                  |           | <u>369,000</u>          |
| 1                                                                      | Others                                                                       |                       | 369,000                                         |           | 369,000                 |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                       | <u><b>2,737,000</b></u>                         |           | <u><b>2,737,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                       | <u><b>2,315,000</b></u>                         |           | <u><b>2,315,000</b></u> |
| A09201                                                                 | Hardware                                                                     |                       | <u>2,315,000</u>                                |           | <u>2,315,000</u>        |
| 022                                                                    | Three Computers with all accessories                                         |                       | 864,000                                         |           | 864,000                 |
| 02C                                                                    | Two Computers with all accessories                                           |                       | 576,000                                         |           | 576,000                 |
| 23I                                                                    | Two Laser Printers 3 in 1                                                    |                       | 350,000                                         |           | 350,000                 |
| 407                                                                    | Three laser jet 3 in 1 Printers                                              |                       | 525,000                                         |           | 525,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                       | <u><b>422,000</b></u>                           |           | <u><b>422,000</b></u>   |
| A09601                                                                 | Plant and Machinery                                                          |                       | <u>422,000</u>                                  |           | <u>422,000</u>          |
| 075                                                                    | One Water Dispenser                                                          |                       | 48,000                                          |           | 48,000                  |
| 111                                                                    | Two Water Dispensers                                                         |                       | 96,000                                          |           | 96,000                  |
| TRG                                                                    | Two Refrigerator                                                             |                       | 278,000                                         |           | 278,000                 |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND<br/>MAINTENANCE</b>                                     |                       | <u><b>1,345,000</b></u>                         |           | <u><b>1,345,000</b></u> |

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                              |                                                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                              |                                                                              |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                                    | <b>ECONOMIC AFFAIRS</b>                                                      |                                                 |                       |                       |
| <b>042</b>                                                                   | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                           |                                                 |                       |                       |
| <b>0421</b>                                                                  | <b>AGRICULTURE</b>                                                           |                                                 |                       |                       |
| <b>042106</b>                                                                | <b>ANIMAL HUSBANDRY</b>                                                      |                                                 |                       |                       |
| <b>HB0668</b>                                                                | <b>DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD</b>                        |                                                 |                       |                       |
| <b>(01)</b>                                                                  | <b>Provision for Purchase of Physical Assets &amp;<br/>Creation of Posts</b> |                                                 |                       |                       |
| <b>A130</b>                                                                  | <b>TOTAL TRANSPORT</b>                                                       |                                                 | <u><b>472,000</b></u> | <u><b>472,000</b></u> |
| A13001                                                                       | Transport                                                                    |                                                 | 472,000               | 472,000               |
| <b>A131</b>                                                                  | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                     |                                                 | <u><b>722,000</b></u> | <u><b>722,000</b></u> |
| A13101                                                                       | Machinery and Equipment                                                      |                                                 | <u>722,000</u>        | <u>722,000</u>        |
| 1                                                                            | MACHINERY AND EQUIPMENT                                                      |                                                 | 722,000               | 722,000               |
| <b>A132</b>                                                                  | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                       |                                                 | <u><b>151,000</b></u> | <u><b>151,000</b></u> |
| A13201                                                                       | Furniture and Fixture                                                        |                                                 | 151,000               | 151,000               |
| <b>Provision for Purchase of Physical Assets &amp;<br/>Creation of Posts</b> |                                                                              |                                                 | <b>31,260,000</b>     | <b>31,260,000</b>     |
| <b>DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD</b>                        |                                                                              |                                                 | <b>31,260,000</b>     | <b>31,260,000</b>     |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 31260000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                         |                         |
| <b>KQ0424</b>                                                          | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>    |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>3,463,000</b></u> | <u><b>3,463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                  |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                  |                                                 | 3,000,000               | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>3,463,000</b>        | <b>3,463,000</b>        |
| <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>                        |                                                    |                                                 | <b>3,463,000</b>        | <b>3,463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                  |
| <b>KQ0427</b>                                                          | <b>GOVERNMENT FARMS KARACHI</b>                    |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for creation of new Posts</b>         |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Plant & Machinery                                  |                       | 2,000,000                                       |           | 2,000,000        |
| <b>Provision for creation of new Posts</b>                             |                                                    |                       | <b>2,000,000</b>                                |           | <b>2,000,000</b> |
| <b>GOVERNMENT FARMS KARACHI</b>                                        |                                                    |                       | <b>2,000,000</b>                                |           | <b>2,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                        | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL            |
|                                                                        |                                                        |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>     |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                     |                                                 |                  |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                |                                                 |                  |                  |
| LN0071                                                                 | CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br>SUB-CENTRE |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                                                 | <u>3,463,000</u> | <u>3,463,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| A09201                                                                 | Hardware                                               |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| 024                                                                    | One Computer with all Accessories                      |                                                 | 288,000          | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                               |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                                                 | <u>3,000,000</u> | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                                    |                                                 | <u>3,000,000</u> | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                      |                                                 | 3,000,000        | 3,000,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                                                 | <b>3,463,000</b> | <b>3,463,000</b> |
| CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br>SUB-CENTRE                 |                                                        |                                                 | <b>3,463,000</b> | <b>3,463,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                      |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>           |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                           |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                      |                       |                                                 |           |                  |
| MX0042                                                                 | CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br>SUB-CENTRE MITHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                       |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                                          |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                            |                       | 3,000,000                                       |           | 3,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                              |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |
| <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br/>SUB-CENTRE MITHI</b>   |                                                              |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                        | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                        |                                                 | TOTAL            |                  |
|                                                                        |                                                        |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>     |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                     |                                                 |                  |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                |                                                 |                  |                  |
| NX0038                                                                 | CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br>SUB-CENTRE |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                                                 | <u>3,463,000</u> | <u>3,463,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| A09201                                                                 | Hardware                                               |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| 024                                                                    | One Computer with all Accessories                      |                                                 | 288,000          | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                               |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                                                 | <u>3,000,000</u> | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                                    |                                                 | <u>3,000,000</u> | <u>3,000,000</u> |
| 001                                                                    | Plant & Machinery                                      |                                                 | 3,000,000        | 3,000,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                                                 | <b>3,463,000</b> | <b>3,463,000</b> |
| CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br>SUB-CENTRE                 |                                                        |                                                 | <b>3,463,000</b> | <b>3,463,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL            |
|                                                                        |                                                    |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                  |                  |
| SL0050                                                                 | DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL           |                                                 |                  |                  |
| (01)                                                                   | PROVISION FOR THE CREATION OF POSTS                |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE              |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                             |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000        | 1,000,000        |
| <b>PROVISION FOR THE CREATION OF POSTS</b>                             |                                                    |                                                 | <b>1,000,000</b> | <b>1,000,000</b> |
| <b>DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL</b>                        |                                                    |                                                 | <b>1,000,000</b> | <b>1,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                          |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>               |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                               |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                          |                       |                                                 |           |                  |
| SL0051                                                                 | DEPUTY DIRECTOR LIVESTOCK SUJAWAL                                |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets &<br>Creation of Posts |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                             |                       | <u>7,761,000</u>                                |           | <u>7,761,000</u> |
| A011                                                                   | TOTAL PAY                                                        | <u>11</u>             | <u>2,921,000</u>                                |           | <u>2,921,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                             | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                             | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| V011                                                                   | VETERINARY OFFICER (BPS-17)                                      | 2                     | 1,082,000                                       |           | 1,082,000        |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                      | <u>9</u>              | <u>1,839,000</u>                                |           | <u>1,839,000</u> |
| A01151                                                                 | Basic Pay Other Staff                                            | <u>9</u>              | <u>1,839,000</u>                                |           | <u>1,839,000</u> |
| S193                                                                   | STOCK ASSISTANT (BPS-15)                                         | 3                     | 861,000                                         |           | 861,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                               | 3                     | 489,000                                         |           | 489,000          |
| L077                                                                   | LIVESTOCK ATTENDANTS(BPS-01)                                     | 3                     | 489,000                                         |           | 489,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                 |                       | <u>4,840,000</u>                                |           | <u>4,840,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                               |                       | <u>4,840,000</u>                                |           | <u>4,840,000</u> |
| A01202                                                                 | House Rent Allowance                                             |                       | 1,149,000                                       |           | 1,149,000        |
| A01203                                                                 | Conveyance Allowance                                             |                       | 351,000                                         |           | 351,000          |
| A0120D                                                                 | Integrated Allowance                                             |                       | 22,000                                          |           | 22,000           |
| A01217                                                                 | Medical Allowance                                                |                       | 221,000                                         |           | 221,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                     |                       | 438,000                                         |           | 438,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                      |                       | 876,000                                         |           | 876,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                      |                       | 668,000                                         |           | 668,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                     |                       | 1,115,000                                       |           | 1,115,000        |
| A03                                                                    | TOTAL OPERATING EXPENSES                                         |                       | <u>2,605,000</u>                                |           | <u>2,605,000</u> |

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                          |                       |                                                 |           |                   |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>               |                       |                                                 |           |                   |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                               |                       |                                                 |           |                   |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                          |                       |                                                 |           |                   |
| SL0051                                                                 | DEPUTY DIRECTOR LIVESTOCK SUJAWAL                                |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets &<br>Creation of Posts |                       |                                                 |           |                   |
| A033                                                                   | TOTAL UTILITIES                                                  |                       | <u>120,000</u>                                  |           | <u>120,000</u>    |
| A03303                                                                 | Electricity                                                      |                       | <u>120,000</u>                                  |           | <u>120,000</u>    |
| 1                                                                      | Electricity                                                      |                       | 120,000                                         |           | 120,000           |
| A039                                                                   | TOTAL GENERAL                                                    |                       | <u>2,485,000</u>                                |           | <u>2,485,000</u>  |
| A03901                                                                 | Stationery                                                       |                       | 45,000                                          |           | 45,000            |
| A03927                                                                 | Purchase of Drug and Medicines                                   |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u>  |
| 1                                                                      | Purchase of Drug and Medicines                                   |                       | 1,500,000                                       |           | 1,500,000         |
| A03942                                                                 | Cost of Other Stores                                             |                       | 900,000                                         |           | 900,000           |
| A03970                                                                 | Others                                                           |                       | <u>40,000</u>                                   |           | <u>40,000</u>     |
| 1                                                                      | Others                                                           |                       | 40,000                                          |           | 40,000            |
| Provision for Purchase of Physical Assets &<br>Creation of Posts       |                                                                  |                       | <b>10,366,000</b>                               |           | <b>10,366,000</b> |
| DEPUTY DIRECTOR LIVESTOCK SUJAWAL                                      |                                                                  |                       | <b>10,366,000</b>                               |           | <b>10,366,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10366000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                       |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>            |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                            |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                       |                       |                                                 |           |                  |
| SL0077                                                                 | POULTRY PRODUCTION @ DISTRICT SUJAWAL                         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>3,453,000</u>                                |           | <u>3,453,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>463,000</u>                                  |           | <u>463,000</u>   |
| A09201                                                                 | Hardware                                                      |                       | <u>463,000</u>                                  |           | <u>463,000</u>   |
| 024                                                                    | One Computer with all Accessories                             |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                      |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                           |                       | <u>1,990,000</u>                                |           | <u>1,990,000</u> |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>1,990,000</u>                                |           | <u>1,990,000</u> |
| 086                                                                    | One Split A.C 1.5 Ton (Inverter)                              |                       | 190,000                                         |           | 190,000          |
| 1BM                                                                    | One Biometric Attendance Machine                              |                       | 300,000                                         |           | 300,000          |
| 7KV                                                                    | One Solar Panel 7 KV                                          |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                        |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Creation of Posts & Purchase of Physical Assets          |                                                               |                       | <b>3,453,000</b>                                |           | <b>3,453,000</b> |
| POULTRY PRODUCTION @ DISTRICT SUJAWAL                                  |                                                               |                       | <b>3,453,000</b>                                |           | <b>3,453,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3453000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                                |                                                 | TOTAL                   |                         |
|                                                                        |                                                                |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                        |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>             |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                             |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                                        |                                                 |                         |                         |
| <b>SY0064</b>                                                          | <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br/>SUB-CENTRE</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>               |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                   |                                                 | <u><b>3,463,000</b></u> | <u><b>3,463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                |                                                 | <u><b>463,000</b></u>   | <u><b>463,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                              |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                                       |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>             |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                     |                                                 | <u><b>3,000,000</b></u> | <u><b>3,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                              |                                                 | 3,000,000               | 3,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                |                                                 | <b>3,463,000</b>        | <b>3,463,000</b>        |
| <b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY<br/>SUB-CENTRE</b>         |                                                                |                                                 | <b>3,463,000</b>        | <b>3,463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                       |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                                                 |                  |                  |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                                                 |                  |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                    |                                                 |                  |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                               |                                                 |                  |                  |
| <b>SY0065</b>                                                          | <b>GOVERNMENT FARMS SUKKUR</b>                        |                                                 |                  |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                  |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| 001                                                                    | Plant & Machinery                                     |                                                 | 2,000,000        | 2,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                                                 | <b>2,000,000</b> | <b>2,000,000</b> |
| <b>GOVERNMENT FARMS SUKKUR</b>                                         |                                                       |                                                 | <b>2,000,000</b> | <b>2,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | TOTAL                   |
|                                                                        |                                                    |                                                 | RECURRING               |                         |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                         |                         |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                         |                         |
| <b>TN0040</b>                                                          | <b>GOVERNMENT FARMS T.M KHAN</b>                   |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>1,300,000</b></u> | <u><b>1,300,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                  |                                                 | 1,000,000               | 1,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <u><b>300,000</b></u>   | <u><b>300,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <u><b>300,000</b></u>   | <u><b>300,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 300,000                 | 300,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>1,300,000</b>        | <b>1,300,000</b>        |
| <b>GOVERNMENT FARMS T.M KHAN</b>                                       |                                                    |                                                 | <b>1,300,000</b>        | <b>1,300,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                  |
| JO0037                                                                 | LIVESTOCK ANIMAL HUSB                              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.               |                       | <u>2,216,000</u>                                |           | <u>2,216,000</u> |
| A011                                                                   | TOTAL PAY                                          | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                        | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                              | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| S193                                                                   | STOCK ASSISTANT (BPS-15)                           | 1                     | 287,000                                         |           | 287,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                 | 1                     | 163,000                                         |           | 163,000          |
| L077                                                                   | LIVESTOCK ATTENDANTS(BPS-01)                       | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                           | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                   |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                 |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A01202                                                                 | House Rent Allowance                               |                       | 404,000                                         |           | 404,000          |
| A01203                                                                 | Conveyance Allowance                               |                       | 99,000                                          |           | 99,000           |
| A0120D                                                                 | Integrated Allowance                               |                       | 11,000                                          |           | 11,000           |
| A01217                                                                 | Medical Allowance                                  |                       | 66,000                                          |           | 66,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                       |                       | 116,000                                         |           | 116,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                        |                       | 232,000                                         |           | 232,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                        |                       | 179,000                                         |           | 179,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                       |                       | 333,000                                         |           | 333,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                           |                       | <u>875,000</u>                                  |           | <u>875,000</u>   |
| A033                                                                   | TOTAL UTILITIES                                    |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| A03303                                                                 | Electricity                                        |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| 1                                                                      | Electricity                                        |                       | 40,000                                          |           | 40,000           |

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                       |                       |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                       |                       |
| <b>JO0037</b>                                                          | <b>LIVESTOCK ANIMAL HUSB</b>                       |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>             |                                                 |                       |                       |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                               |                                                 | <b><u>835,000</u></b> | <b><u>835,000</u></b> |
| A03901                                                                 | Stationery                                         |                                                 | 15,000                | 15,000                |
| A03927                                                                 | Purchase of Drug and Medicines                     |                                                 | <u>500,000</u>        | <u>500,000</u>        |
| 1                                                                      | Purchase of Drug and Medicines                     |                                                 | 500,000               | 500,000               |
| A03942                                                                 | Cost of Other Stores                               |                                                 | 300,000               | 300,000               |
| A03970                                                                 | Others                                             |                                                 | <u>20,000</u>         | <u>20,000</u>         |
| 1                                                                      | Others                                             |                                                 | 20,000                | 20,000                |
| <b>Provision for Creation of Posts</b>                                 |                                                    |                                                 | <b>3,091,000</b>      | <b>3,091,000</b>      |
| <b>LIVESTOCK ANIMAL HUSB</b>                                           |                                                    |                                                 | <b>3,091,000</b>      | <b>3,091,000</b>      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3091000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs    |
| 04                                                                     | ECONOMIC AFFAIRS                          |                       |                                                 |           |       |
| 042                                                                    | AGRI,FOOD,IRRIGATION,FORESTRY & FISHING   |                       |                                                 |           |       |
| 0421                                                                   | AGRICULTURE                               |                       |                                                 |           |       |
| 042106                                                                 | ANIMAL HUSBANDRY                          |                       |                                                 |           |       |
| KQ0438                                                                 | SEMEN PRODUCTION UNIT KAH                 |                       |                                                 |           |       |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |       |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | 1,500,000                                       | 1,500,000 |       |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | 1,000,000                                       | 1,000,000 |       |
| A09601                                                                 | Plant and Machinery                       |                       | 1,000,000                                       | 1,000,000 |       |
| 001                                                                    | Plant & Machinery                         |                       | 1,000,000                                       | 1,000,000 |       |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | 500,000                                         | 500,000   |       |
| A09701                                                                 | Furniture and fixtures                    |                       | 500,000                                         | 500,000   |       |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         | 500,000   |       |
| Provision for Purchase of Physical Assets                              |                                           |                       | 1,500,000                                       | 1,500,000 |       |
| SEMEN PRODUCTION UNIT KAH                                              |                                           |                       | 1,500,000                                       | 1,500,000 |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                                    |                                                 |                   | TOTAL             |
|                                                                        |                                                    |                                                 | Rs                | Rs                |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                   |                   |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                   |                   |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                   |                   |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                   |                   |
| KQ2346                                                                 | SINDH INSTITUTE OF ANIMAL HEALTH KARACHI           |                                                 |                   |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                                                 |                   |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>24,000,000</u> | <u>24,000,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                                                 | <u>1,000,000</u>  | <u>1,000,000</u>  |
| A09201                                                                 | Hardware                                           |                                                 | <u>1,000,000</u>  | <u>1,000,000</u>  |
| 001                                                                    | HARDWARE                                           |                                                 | 1,000,000         | 1,000,000         |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                      |                                                 | <u>5,000,000</u>  | <u>5,000,000</u>  |
| A09401                                                                 | Medical stores                                     |                                                 | <u>5,000,000</u>  | <u>5,000,000</u>  |
| 001                                                                    | Medical Equipments                                 |                                                 | 5,000,000         | 5,000,000         |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                                                 | <u>5,000,000</u>  | <u>5,000,000</u>  |
| A09601                                                                 | Plant and Machinery                                |                                                 | <u>5,000,000</u>  | <u>5,000,000</u>  |
| 001                                                                    | Plant & Machinery                                  |                                                 | 5,000,000         | 5,000,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                                                 | <u>3,000,000</u>  | <u>3,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                             |                                                 | <u>3,000,000</u>  | <u>3,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 3,000,000         | 3,000,000         |
| A098                                                                   | TOTAL PURCHASE OF OTHER ASSETS                     |                                                 | <u>10,000,000</u> | <u>10,000,000</u> |
| A09801                                                                 | Livestock                                          |                                                 | <u>10,000,000</u> | <u>10,000,000</u> |
| 003                                                                    | Purchase of Livestock                              |                                                 | 10,000,000        | 10,000,000        |

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                   |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                   |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                   |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                   |
| <b>KQ2346</b>                                                          | <b>SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>    |                       |                                                 |           |                   |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                   |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>24,000,000</b>                               |           | <b>24,000,000</b> |
| <b>SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>                        |                                                    |                       | <b>24,000,000</b>                               |           | <b>24,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 24000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                |
| <b>SN0040</b>                                                          | <b>FIELD CONTROL OF DISEASES SANGHAR</b>           |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>FIELD CONTROL OF DISEASES SANGHAR</b>                               |                                                    |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                  |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                  |
| TQ0036                                                                 | OTHER BREADING                                     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.               |                       | <u>2,216,000</u>                                |           | <u>2,216,000</u> |
| A011                                                                   | TOTAL PAY                                          | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                        | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                              | <u>4</u>              | <u>776,000</u>                                  |           | <u>776,000</u>   |
| S193                                                                   | STOCK ASSISTANT (BPS-15)                           | 1                     | 287,000                                         |           | 287,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                 | 1                     | 163,000                                         |           | 163,000          |
| L077                                                                   | LIVESTOCK ATTENDANTS(BPS-01)                       | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                           | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                   |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                 |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A01202                                                                 | House Rent Allowance                               |                       | 404,000                                         |           | 404,000          |
| A01203                                                                 | Conveyance Allowance                               |                       | 99,000                                          |           | 99,000           |
| A0120D                                                                 | Integrated Allowance                               |                       | 11,000                                          |           | 11,000           |
| A01217                                                                 | Medical Allowance                                  |                       | 66,000                                          |           | 66,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                       |                       | 116,000                                         |           | 116,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                        |                       | 232,000                                         |           | 232,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                        |                       | 179,000                                         |           | 179,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                       |                       | 333,000                                         |           | 333,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                           |                       | <u>875,000</u>                                  |           | <u>875,000</u>   |
| A033                                                                   | TOTAL UTILITIES                                    |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| A03303                                                                 | Electricity                                        |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| 1                                                                      | Electricity                                        |                       | 40,000                                          |           | 40,000           |

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Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                       |                       |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                                                 |                       |                       |
| <b>TQ0036</b>                                                          | <b>OTHER BREADING</b>                              |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>             |                                                 |                       |                       |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                               |                                                 | <b><u>835,000</u></b> | <b><u>835,000</u></b> |
| A03901                                                                 | Stationery                                         |                                                 | 15,000                | 15,000                |
| A03927                                                                 | Purchase of Drug and Medicines                     |                                                 | <u>500,000</u>        | <u>500,000</u>        |
| 1                                                                      | Purchase of Drug and Medicines                     |                                                 | 500,000               | 500,000               |
| A03942                                                                 | Cost of Other Stores                               |                                                 | 300,000               | 300,000               |
| A03970                                                                 | Others                                             |                                                 | <u>20,000</u>         | <u>20,000</u>         |
| 1                                                                      | Others                                             |                                                 | 20,000                | 20,000                |
| <b>Provision for Creation of Posts</b>                                 |                                                    |                                                 | <b>3,091,000</b>      | <b>3,091,000</b>      |
| <b>OTHER BREADING</b>                                                  |                                                    |                                                 | <b>3,091,000</b>      | <b>3,091,000</b>      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3091000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042106</b>                                                          | <b>ANIMAL HUSBANDRY</b>                            |                       |                                                 |           |                       |
| <b>UT0042</b>                                                          | <b>POULTRY DEVELOPMENT PRODUCTION</b>              |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physiacl Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>511,000</u></b>                           |           | <b><u>511,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>  |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physiacl Assets</b>                       |                                                    |                       | <b>511,000</b>                                  |           | <b>511,000</b>        |
| <b>POULTRY DEVELOPMENT PRODUCTION</b>                                  |                                                    |                       | <b>511,000</b>                                  |           | <b>511,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 511000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                       |                                                 |           |                         |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>KQ0429</b>                                                          | <b>DIRECTOR FISHERIES MARINE KARACHI</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,175,000</b></u>                         |           | <u><b>1,175,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>175,000</b></u>                           |           | <u><b>175,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>175,000</b></u>                           |           | <u><b>175,000</b></u>   |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Plant & Machinery                                  |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,175,000</b>                                |           | <b>1,175,000</b>        |
| <b>DIRECTOR FISHERIES MARINE KARACHI</b>                               |                                                    |                       | <b>1,175,000</b>                                |           | <b>1,175,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1175000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                       |                                                 |           |                |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                |
| LN0482                                                                 | DIRECTOR FISHERIES LARKANA                         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b> |
| DIRECTOR FISHERIES LARKANA                                             |                                                    |                       | <b>463,000</b>                                  |           | <b>463,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                  |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                       |                                                 |           |                  |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| SL0053                                                                 | DEPUTY DIRECTOR FISHRIES SUJAWAL                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>1,301,000</u>                                |           | <u>1,301,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>751,000</u>                                  |           | <u>751,000</u>   |
| A09201                                                                 | Hardware                                           |                       | <u>751,000</u>                                  |           | <u>751,000</u>   |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000          |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| A09601                                                                 | Plant and Machinery                                |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| WTK                                                                    | Water Testing Kit                                  |                       | 250,000                                         |           | 250,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,301,000</b>                                |           | <b>1,301,000</b> |
| <b>DEPUTY DIRECTOR FISHRIES SUJAWAL</b>                                |                                                    |                       | <b>1,301,000</b>                                |           | <b>1,301,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1301000 /-(Non-Recurring) will be required for the purpose during 2026-2027

47  
Livestock & Fisheries

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                    |                                                 | RECURRING        |                |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                                                 |                  |                |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                                                 |                  |                |
| <b>SY0077</b>                                                          | <b>SINDH FISH HATCHERY MANDODERO SUKKUR</b>        |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b>588,000</b>   | <b>588,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b>288,000</b>   | <b>288,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b>288,000</b>   | <b>288,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                                 | <b>300,000</b>   | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b>300,000</b>   | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 300,000          | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>588,000</b>   | <b>588,000</b> |
| <b>SINDH FISH HATCHERY MANDODERO SUKKUR</b>                            |                                                    |                                                 | <b>588,000</b>   | <b>588,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 588000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**48**  
**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                       |                                                 |           |                |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                |
| TQ0031                                                                 | FISHEREIS TANDO ALLAHYAR                           |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>330,000</u>                                  |           | <u>330,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>130,000</u>                                  |           | <u>130,000</u> |
| 73                                                                     | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09601                                                                 | Plant and Machinery                                |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| WTK                                                                    | Water Testing Kit                                  |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>330,000</b>                                  |           | <b>330,000</b> |
| <b>FISHEREIS TANDO ALLAHYAR</b>                                        |                                                    |                       | <b>330,000</b>                                  |           | <b>330,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 330000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**49**  
**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0425</b>                                                            | <b>FISHING</b>                                     |                       |                                                 |           |                       |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                       |
| <b>TX0051</b>                                                          | <b>FISHERIES</b>                                   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>511,000</b></u>                           |           | <u><b>511,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>511,000</b>                                  |           | <b>511,000</b>        |
| <b>FISHERIES</b>                                                       |                                                    |                       | <b>511,000</b>                                  |           | <b>511,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 511000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**50**  
**Livestock & Fisheries**

**042501 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>     |                       |                                                 |           |                |
| <b>0425</b>                                                            | <b>FISHING</b>                                         |                       |                                                 |           |                |
| <b>042501</b>                                                          | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                |
| HB0799                                                                 | DIRECTOR GENERAL FISHERIES SINDH (INLAND)<br>HYDERABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| 024                                                                    | One Computer with all Accessories                      |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                               |                       | 175,000                                         |           | 175,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                       | <b>463,000</b>                                  |           | <b>463,000</b> |
| DIRECTOR GENERAL FISHERIES SINDH (INLAND)<br>HYDERABAD                 |                                                        |                       | <b>463,000</b>                                  |           | <b>463,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**51**  
**Livestock & Fisheries**

**048102 R&D AGRICULTURE, FORESTRY, FISHERIES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |       |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs    |
| 04                                                                     | ECONOMIC AFFAIRS                          |                       |                                                 |           |       |
| 048                                                                    | R & D ECONOMIC AFFAIRS                    |                       |                                                 |           |       |
| 0481                                                                   | R & D ECONOMIC AFFAIRS                    |                       |                                                 |           |       |
| 048102                                                                 | R&D AGRICULTURE, FORESTRY, FISHERIES      |                       |                                                 |           |       |
| KQ0426                                                                 | POULTRY RESEARCH INSTITUTE KARACHI        |                       |                                                 |           |       |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |       |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | 6,000,000                                       | 6,000,000 |       |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | 5,000,000                                       | 5,000,000 |       |
| A09601                                                                 | Plant and Machinery                       |                       | 5,000,000                                       | 5,000,000 |       |
| 001                                                                    | Plant & Machinery                         |                       | 5,000,000                                       | 5,000,000 |       |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | 1,000,000                                       | 1,000,000 |       |
| A09701                                                                 | Furniture and fixtures                    |                       | 1,000,000                                       | 1,000,000 |       |
| 001                                                                    | Furniture and Fixtures                    |                       | 1,000,000                                       | 1,000,000 |       |
| Provision for Purchase of Physical Assets                              |                                           |                       | 6,000,000                                       | 6,000,000 |       |
| POULTRY RESEARCH INSTITUTE KARACHI                                     |                                           |                       | 6,000,000                                       | 6,000,000 |       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21124 (124)  
Board of Revenue-Land Management

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                              | Rs                                              | Rs        | Rs               |
| KQ0441                                           | DIRECTORATE ANTI ENCROACHMENT<br>KARACHI     | <u>2,440,000</u>                                |           | <u>2,440,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 2,440,000                                       |           | 2,440,000        |
| KQ0448                                           | TRIBUNAL FOR ANTI ENCROACHMENT<br>KARACHI    | <u>1,210,000</u>                                |           | <u>1,210,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 1,210,000                                       |           | 1,210,000        |
| Total Schemes: 2    Total SNEs:2    GRAND TOTAL: |                                              | 3,650,000                                       |           | 3,650,000        |



2  
**Board of Revenue-Land Management**

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 3,650,000 |
| Grand Total: | 3,650,000 |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

|        |                                                  |           |  |           |
|--------|--------------------------------------------------|-----------|--|-----------|
| 042102 | LAND MANAGEMENT (LAND RECORD AND COLONIZ (Voted) | 2,440,000 |  | 2,440,000 |
|--------|--------------------------------------------------|-----------|--|-----------|

|        |                        |           |  |           |
|--------|------------------------|-----------|--|-----------|
| 031101 | COURTS/JUSTICE (Voted) | 1,210,000 |  | 1,210,000 |
|--------|------------------------|-----------|--|-----------|

**Total**

**3,650,000**

**3,650,000**

3  
Board of Revenue-Land Management

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>3,650,000</u>                                |           | <u>3,650,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>2,074,000</u>                                |           | <u>2,074,000</u> |
| A09201    | Hardware                            | 2,074,000                                       |           | 2,074,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09601    | Plant and Machinery                 | 576,000                                         |           | 576,000          |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701    | Furniture and fixtures              | 1,000,000                                       |           | 1,000,000        |
| NET TOTAL |                                     | 3,650,000                                       |           | 3,650,000        |

4  
Board of Revenue-Land Management

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                         |
| <b>KQ0448</b>                                                          | <b>TRIBUNAL FOR ANTI ENCROACHMENT KARACHI</b>      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,210,000</b></u>                         |           | <u><b>1,210,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>634,000</b></u>                           |           | <u><b>634,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>634,000</b></u>                           |           | <u><b>634,000</b></u>   |
| 01P                                                                    | Two Printers                                       |                       | 346,000                                         |           | 346,000                 |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| 1PM                                                                    | One Photocopier                                    |                       | 576,000                                         |           | 576,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,210,000</b>                                |           | <b>1,210,000</b>        |
| <b>TRIBUNAL FOR ANTI ENCROACHMENT KARACHI</b>                          |                                                    |                       | <b>1,210,000</b>                                |           | <b>1,210,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1210000 /-(Non-Recurring) will be required for the purpose during 2026-2027

5  
Board of Revenue-Land Management

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | TOTAL                   |                         |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                         |                         |
| <b>042102</b>                                                          | <b>LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>    |                                                 |                         |                         |
| <b>KQ0441</b>                                                          | <b>DIRECTORATE ANTI ENCROACHMENT KARACHI</b>       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>2,440,000</b></u> | <u><b>2,440,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <u><b>1,440,000</b></u> | <u><b>1,440,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <u><b>1,440,000</b></u> | <u><b>1,440,000</b></u> |
| 015                                                                    | Five Computers with all Accessories                |                                                 | 1,440,000               | 1,440,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>2,440,000</b>        | <b>2,440,000</b>        |
| <b>DIRECTORATE ANTI ENCROACHMENT KARACHI</b>                           |                                                    |                                                 | <b>2,440,000</b>        | <b>2,440,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2440000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21125 (125)  
Cooperative

| SCHEME NO.    | SCHEME NAME                                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                       | Rs                                              | Rs        | Rs                      |
| <b>HB0145</b> | <b>SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD</b>               | <u><b>926,000</b></u>                           |           | <u><b>926,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                             | 926,000                                         |           | 926,000                 |
| <b>HB0146</b> | <b>DIRECTION HEAD QUARTERS HYDERABAD</b>                              | <u><b>3,222,000</b></u>                         |           | <u><b>3,222,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                             | 3,222,000                                       |           | 3,222,000               |
| <b>HB0147</b> | <b>PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD</b>                       | <u><b>2,097,000</b></u>                         |           | <u><b>2,097,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                             | 2,097,000                                       |           | 2,097,000               |
| <b>HB0148</b> | <b>PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD</b>   | <u><b>2,052,000</b></u>                         |           | <u><b>2,052,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                             | 2,052,000                                       |           | 2,052,000               |
| <b>HB0149</b> | <b>RESEARCH &amp; DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD</b> | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                             | 463,000                                         |           | 463,000                 |
| <b>HB0641</b> | <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES</b>                         | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                             | 463,000                                         |           | 463,000                 |
| <b>KQ0452</b> | <b>CO-OPERATIVE DEPARTMENT SECRETARIAT</b>                            | <u><b>3,941,000</b></u>                         |           | <u><b>3,941,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                             | 3,941,000                                       |           | 3,941,000               |
| <b>KQ2064</b> | <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES K</b>                       | <u><b>593,000</b></u>                           |           | <u><b>593,000</b></u>   |

2  
SC21125 (125)  
Cooperative

| SCHEME NO.    | SCHEME NAME                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                 | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>KQ2065</b> | <b>ASSISTANT RGISTRAR COOPERATIVE SOCIETIES</b> | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>BI0052</b> | <b>CO-OPERATIVE BADIN</b>                       | <b><u>963,000</u></b>                           |           | <b><u>963,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 963,000                                         |           | 963,000                 |
| <b>HB0150</b> | <b>CO-OPERATIVE HYDERABAD</b>                   | <b><u>963,000</u></b>                           |           | <b><u>963,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 963,000                                         |           | 963,000                 |
| <b>KQ0453</b> | <b>COOPERATIVE SOCIETIES</b>                    | <b><u>1,719,000</u></b>                         |           | <b><u>1,719,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets       | 1,719,000                                       |           | 1,719,000               |
| <b>KQ0454</b> | <b>COOPERATIVE-I</b>                            | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>KQ0455</b> | <b>COOPERATIVE-II</b>                           | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>KQ0457</b> | <b>COOPERATIVE-IV</b>                           | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>KQ0458</b> | <b>COOPERATIVE-V</b>                            | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets       | 593,000                                         |           | 593,000                 |
| <b>KQ0459</b> | <b>COOPERATIVE-VI</b>                           | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b>   |

3  
SC21125 (125)  
Cooperative

|                                              |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|----------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------|
| SCHEME<br>NO.                                | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                              |                                              | Rs                                              | Rs        | Rs         |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 593,000                                         |           | 593,000    |
| Total Schemes: 17 Total SNEs:17 GRAND TOTAL: |                                              | 20,960,000                                      |           | 20,960,000 |

**4**  
**Cooperative**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>20,960,000</b> |
| Grand Total: | <b>20,960,000</b> |

| Head of Department:- |                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|----------------------|-------------------------------------------|-------------------------------------------------|-----------|------------|
|                      |                                           | NON<br>RECURRING                                | RECURRING | TOTAL      |
| SUMMARY              |                                           | Rs                                              | Rs        | Rs         |
| FUNCTIONAL           |                                           |                                                 |           |            |
| 042101               | ADMINISTRATION/LAND COMMISSION<br>(Voted) | 7,163,000                                       |           | 7,163,000  |
| 042107               | CO-OPERATION (Voted)                      | 13,797,000                                      |           | 13,797,000 |
| Total                |                                           | 20,960,000                                      |           | 20,960,000 |



5  
Cooperative

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|-------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                     | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                             |                                                 |           |                   |
| A09       | TOTAL PHYSICAL ASSETS               | <u>20,960,000</u>                               |           | <u>20,960,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>11,296,000</u>                               |           | <u>11,296,000</u> |
| A09201    | Hardware                            | 11,296,000                                      |           | 11,296,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>3,324,000</u>                                |           | <u>3,324,000</u>  |
| A09601    | Plant and Machinery                 | 3,324,000                                       |           | 3,324,000         |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>6,340,000</u>                                |           | <u>6,340,000</u>  |
| A09701    | Furniture and fixtures              | 6,340,000                                       |           | 6,340,000         |
| NET TOTAL |                                     | 20,960,000                                      |           | 20,960,000        |

**6**  
**Cooperative**

**042101 ADMINISTRATION/LAND COMMISSION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                         |
| <b>042101</b>                                                          | <b>ADMINISTRATION/LAND COMMISSION</b>              |                       |                                                 |           |                         |
| <b>HB0146</b>                                                          | <b>DIRECTION HEAD QUARTERS HYDERABAD</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,222,000</b></u>                         |           | <u><b>3,222,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>926,000</b></u>                           |           | <u><b>926,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>926,000</b></u>                           |           | <u><b>926,000</b></u>   |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000                 |
| 23I                                                                    | Two Laser Printers 3 in 1                          |                       | 350,000                                         |           | 350,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u><b>1,296,000</b></u>                         |           | <u><b>1,296,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,296,000</b></u>                         |           | <u><b>1,296,000</b></u> |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000                  |
| 1AC                                                                    | One Split Air Conditioner 1.5 ton (Invertor)       |                       | 190,000                                         |           | 190,000                 |
| 322                                                                    | One Generator 10KV                                 |                       | 434,000                                         |           | 434,000                 |
| 587                                                                    | One Photocopier Machine                            |                       | 576,000                                         |           | 576,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>3,222,000</b>                                |           | <b>3,222,000</b>        |
| <b>DIRECTION HEAD QUARTERS HYDERABAD</b>                               |                                                    |                       | <b>3,222,000</b>                                |           | <b>3,222,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3222000 /-(Non-Recurring) will be required for the purpose during 2026-2027

7  
Cooperative

**042101 ADMINISTRATION/LAND COMMISSION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                         |
| <b>042101</b>                                                          | <b>ADMINISTRATION/LAND COMMISSION</b>              |                       |                                                 |           |                         |
| <b>KQ0452</b>                                                          | <b>CO-OPERATIVE DEPARTMENT SECRETARIAT</b>         |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,941,000</b></u>                         |           | <u><b>3,941,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>1,389,000</b></u>                         |           | <u><b>1,389,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>1,389,000</b></u>                         |           | <u><b>1,389,000</b></u> |
| 022                                                                    | Three Computers with all accessories               |                       | 864,000                                         |           | 864,000                 |
| 407                                                                    | Three laser jet 3 in 1 Printers                    |                       | 525,000                                         |           | 525,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u><b>1,052,000</b></u>                         |           | <u><b>1,052,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,052,000</b></u>                         |           | <u><b>1,052,000</b></u> |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| 194                                                                    | Four Ceiling Fans                                  |                       | 48,000                                          |           | 48,000                  |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                   |                       | 380,000                                         |           | 380,000                 |
| PM1                                                                    | Twelve Photo Copier Machine                        |                       | 576,000                                         |           | 576,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 1,500,000                                       |           | 1,500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>3,941,000</b>                                |           | <b>3,941,000</b>        |
| <b>CO-OPERATIVE DEPARTMENT SECRETARIAT</b>                             |                                                    |                       | <b>3,941,000</b>                                |           | <b>3,941,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3941000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>      |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                      |                       |                                                 |           |                       |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                     |                       |                                                 |           |                       |
| <b>HB0145</b>                                                          | <b>SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b> |
| 02C                                                                    | Two Computers with all accessories                      |                       | 576,000                                         |           | 576,000               |
| P3                                                                     | Two Laser Printers 3 in 1                               |                       | 350,000                                         |           | 350,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>926,000</b>                                  |           | <b>926,000</b>        |
| <b>SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD</b>                |                                                         |                       | <b>926,000</b>                                  |           | <b>926,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 926000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                         |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                       |                                                 |           |                         |
| <b>HB0147</b>                                                          | <b>PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>2,097,000</b></u>                         |           | <u><b>2,097,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>663,000</b></u>                           |           | <u><b>663,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>663,000</b></u>                           |           | <u><b>663,000</b></u>   |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 1MP                                                                    | One Multimedia Projector                           |                       | 200,000                                         |           | 200,000                 |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <u><b>434,000</b></u>                           |           | <u><b>434,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>434,000</b></u>                           |           | <u><b>434,000</b></u>   |
| 322                                                                    | One Generator 10KV                                 |                       | 434,000                                         |           | 434,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>2,097,000</b>                                |           | <b>2,097,000</b>        |
| <b>PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD</b>                        |                                                    |                       | <b>2,097,000</b>                                |           | <b>2,097,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2097000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                         |                       |                                                 |           |                  |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>              |                       |                                                 |           |                  |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                              |                       |                                                 |           |                  |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                             |                       |                                                 |           |                  |
| HB0148                                                                 | PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE<br>HYDERABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                           |                       | <u>2,052,000</u>                                |           | <u>2,052,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>926,000</u>                                  |           | <u>926,000</u>   |
| A09201                                                                 | Hardware                                                        |                       | <u>926,000</u>                                  |           | <u>926,000</u>   |
| 02C                                                                    | Two Computers with all accessories                              |                       | 576,000                                         |           | 576,000          |
| 23I                                                                    | Two Laser Printers 3 in 1                                       |                       | 350,000                                         |           | 350,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| A09601                                                                 | Plant and Machinery                                             |                       | <u>286,000</u>                                  |           | <u>286,000</u>   |
| 111                                                                    | Two Water Dispensers                                            |                       | 96,000                                          |           | 96,000           |
| 1AC                                                                    | One Split Air Conditioner 1.5 ton (Invertor)                    |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                           |                       | <u>840,000</u>                                  |           | <u>840,000</u>   |
| A09701                                                                 | Furniture and fixtures                                          |                       | <u>840,000</u>                                  |           | <u>840,000</u>   |
| 001                                                                    | Furniture and Fixtures                                          |                       | 840,000                                         |           | 840,000          |
| Provision for Purchase of Physical Assets                              |                                                                 |                       | <b>2,052,000</b>                                |           | <b>2,052,000</b> |
| PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE<br>HYDERABAD        |                                                                 |                       | <b>2,052,000</b>                                |           | <b>2,052,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2052000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME    |                                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                           |                                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                           |                                                                           |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                                 | <b>ECONOMIC AFFAIRS</b>                                                   |                       |                                                 |           |                       |
| <b>042</b>                                                                | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                        |                       |                                                 |           |                       |
| <b>0421</b>                                                               | <b>AGRICULTURE</b>                                                        |                       |                                                 |           |                       |
| <b>042107</b>                                                             | <b>CO-OPERATION</b>                                                       |                       |                                                 |           |                       |
| <b>HB0149</b>                                                             | <b>RESEARCH &amp; DEVELOPMENT OF CO-OPERATIVE SOCIETIES<br/>HYDERABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                               | <b>Provision for Purchase of Physical Assets</b>                          |                       |                                                 |           |                       |
| <b>A09</b>                                                                | <b>TOTAL PHYSICAL ASSETS</b>                                              |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A092</b>                                                               | <b>TOTAL COMPUTER EQUIPMENT</b>                                           |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A09201</b>                                                             | <b>Hardware</b>                                                           |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| 021                                                                       | One Computer with all Accessories                                         |                       | 288,000                                         |           | 288,000               |
| 233                                                                       | One Laser Printer 3 in 1                                                  |                       | 175,000                                         |           | 175,000               |
| <b>Provision for Purchase of Physical Assets</b>                          |                                                                           |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |
| <b>RESEARCH &amp; DEVELOPMENT OF CO-OPERATIVE SOCIETIES<br/>HYDERABAD</b> |                                                                           |                       | <b>463,000</b>                                  |           | <b>463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                       |                       |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                       |                       |
| <b>HB0641</b>                                                          | <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES</b>      |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <u><b>463,000</b></u> | <u><b>463,000</b></u> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000               | 175,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>463,000</b>        | <b>463,000</b>        |
| <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES</b>                          |                                                    |                                                 | <b>463,000</b>        | <b>463,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**13**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                    |                                                 | TOTAL            |                |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| <b>KQ2064</b>                                                          | <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES K</b>    |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>DEPUTY REGISTRAR COOPERATIVE SOCIETIES K</b>                        |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| KQ2065                                                                 | ASSISTANT REGISTRAR COOPERATIVE SOCIETIES          |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| ASSISTANT REGISTRAR COOPERATIVE SOCIETIES                              |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                       |                                                 |           |                       |
| <b>BI0052</b>                                                          | <b>CO-OPERATIVE BADIN</b>                          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>963,000</b></u>                           |           | <u><b>963,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |
| <b>CO-OPERATIVE BADIN</b>                                              |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                       |                                                 |           |                       |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                       |                                                 |           |                       |
| <b>HB0150</b>                                                          | <b>CO-OPERATIVE HYDERABAD</b>                      |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>963,000</u></b>                           |           | <b><u>963,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>463,000</u></b>                           |           | <b><u>463,000</u></b> |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                       | 175,000                                         |           | 175,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |
| <b>CO-OPERATIVE HYDERABAD</b>                                          |                                                    |                       | <b>963,000</b>                                  |           | <b>963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**17**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                         |                         |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                         |                         |
| <b>KQ0453</b>                                                          | <b>COOPERATIVE SOCIETIES</b>                       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>1,719,000</u></b> | <b><u>1,719,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>463,000</u></b>   | <b><u>463,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>463,000</u></b>   | <b><u>463,000</u></b>   |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000                 | 288,000                 |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <b><u>256,000</u></b>   | <b><u>256,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <b><u>256,000</u></b>   | <b><u>256,000</u></b>   |
| GEN                                                                    | One Generator 5KV                                  |                                                 | 256,000                 | 256,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>1,719,000</b>        | <b>1,719,000</b>        |
| <b>COOPERATIVE SOCIETIES</b>                                           |                                                    |                                                 | <b>1,719,000</b>        | <b>1,719,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1719000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                       |                       |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                       |                       |
| <b>KQ0454</b>                                                          | <b>COOPERATIVE-I</b>                               |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                            |                                                 | 130,000               | 130,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>593,000</b>        | <b>593,000</b>        |
| <b>COOPERATIVE-I</b>                                                   |                                                    |                                                 | <b>593,000</b>        | <b>593,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| <b>KQ0455</b>                                                          | <b>COOPERATIVE-II</b>                              |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>COOPERATIVE-II</b>                                                  |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**20**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| KQ0457                                                                 | COOPERATIVE-IV                                     |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| COOPERATIVE-IV                                                         |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**21**  
**Cooperative**

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                    |                                                 | TOTAL            |                |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| <b>KQ0458</b>                                                          | <b>COOPERATIVE-V</b>                               |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>COOPERATIVE-V</b>                                                   |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

22  
Cooperative

**042107 CO-OPERATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                    |                                                 | TOTAL            |                |
|                                                                        |                                                    |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                  |                |
| <b>0421</b>                                                            | <b>AGRICULTURE</b>                                 |                                                 |                  |                |
| <b>042107</b>                                                          | <b>CO-OPERATION</b>                                |                                                 |                  |                |
| KQ0459                                                                 | COOPERATIVE-VI                                     |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                           |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                           |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                            |                                                 | 130,000          | 130,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |
| COOPERATIVE-VI                                                         |                                                    |                                                 | <b>593,000</b>   | <b>593,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21127 (127)  
Irrigation

| SCHEME NO.    | SCHEME NAME                                                                           | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|---------------------------------------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                                                                       | NON                                          |           |                       |
|               |                                                                                       | RECURRING                                    | RECURRING | TOTAL                 |
|               |                                                                                       | Rs                                           | Rs        | Rs                    |
| <b>DD0055</b> | <b>EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU</b>                           | <u><b>657,000</b></u>                        |           | <u><b>657,000</b></u> |
| (01)          | Provision for Creation of Posts<br>Other Expenditure & Purchase of<br>Physical Assets | 657,000                                      |           | 657,000               |
| <b>DD0059</b> | <b>SUPERINTENDING ENGINEER SOUTHERN SINDH C</b>                                       | <u><b>288,000</b></u>                        |           | <u><b>288,000</b></u> |
| (1)           | Provision for Purchase of<br>Physical Assets                                          | 288,000                                      |           | 288,000               |
| <b>HB0151</b> | <b>CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>                              | <u><b>288,000</b></u>                        |           | <u><b>288,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                          | 288,000                                      |           | 288,000               |
| <b>HB0160</b> | <b>ROHRI CANAL CIRCLE HYDERABAD</b>                                                   | <u><b>576,000</b></u>                        |           | <u><b>576,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                          | 576,000                                      |           | 576,000               |
| <b>HB0165</b> | <b>CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>                                           | <u><b>438,000</b></u>                        |           | <u><b>438,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                          | 438,000                                      |           | 438,000               |
| <b>HB0170</b> | <b>SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD</b>               | <u><b>288,000</b></u>                        |           | <u><b>288,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                          | 288,000                                      |           | 288,000               |
| <b>JO0050</b> | <b>SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO</b>                             | <u><b>288,000</b></u>                        |           | <u><b>288,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                          | 288,000                                      |           | 288,000               |
| <b>KK0042</b> | <b>KANDHKOT DIVISION KASHMORE</b>                                                     | <u><b>100,000</b></u>                        |           | <u><b>100,000</b></u> |

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SC21127 (127)  
Irrigation

| SCHEME NO.    | SCHEME NAME                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                     | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                           | 100,000                                         |           | 100,000                 |
| <b>KK0043</b> | <b>EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI</b>   | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                           | 388,000                                         |           | 388,000                 |
| <b>KQ0466</b> | <b>IRRIGATION DEPARTMENT (SECRETARIAT)</b>                          | <u><b>4,402,000</b></u>                         |           | <u><b>4,402,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                           | 4,402,000                                       |           | 4,402,000               |
| <b>KQ0469</b> | <b>DIRECTOR REGULATION</b>                                          | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                           | 388,000                                         |           | 388,000                 |
| <b>KX0066</b> | <b>WEST DIVISION KHAIRPUR</b>                                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u>   |
| (1)           | Provision for Purchase of Physical Assets                           | 100,000                                         |           | 100,000                 |
| <b>KX0074</b> | <b>EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR</b> | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 48,000                                          |           | 48,000                  |
| <b>KX0075</b> | <b>EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR</b>  | <u><b>148,000</b></u>                           |           | <u><b>148,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                           | 148,000                                         |           | 148,000                 |
| <b>LN0088</b> | <b>WESTERN SINDH CIRCLE LARKANA</b>                                 | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 48,000                                          |           | 48,000                  |
| <b>LN0091</b> | <b>EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>                    | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |

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SC21127 (127)  
Irrigation

| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|----------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                                | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                                | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets                      | 48,000                                          |           | 48,000                |
| <b>LN0093</b> | <b>EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>          | <b><u>100,000</u></b>                           |           | <b><u>100,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 100,000                                         |           | 100,000               |
| <b>LN0095</b> | <b>EXECUTIVE ENGINEER NORTHERN DADU CANAL DIVISION LARKANA</b> | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 200,000                                         |           | 200,000               |
| <b>MY0050</b> | <b>EXEC ENGG. HALA IRRIGATION DIVISION HAL</b>                 | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 288,000                                         |           | 288,000               |
| <b>MY0052</b> | <b>EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>                  | <b><u>296,000</u></b>                           |           | <b><u>296,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 296,000                                         |           | 296,000               |
| <b>NX0049</b> | <b>TUBEWELLS DIVISION NFEROZE</b>                              | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                      | 288,000                                         |           | 288,000               |
| <b>SB0075</b> | <b>EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b>             | <b><u>173,000</u></b>                           |           | <b><u>173,000</u></b> |
| (01)          | Provision of Posts and Physical Assets                         | 173,000                                         |           | 173,000               |
| <b>SB0076</b> | <b>NUSRAT DIVISION BENAZIRABAD</b>                             | <b><u>190,000</u></b>                           |           | <b><u>190,000</u></b> |
| (1)           | Provision for Purchase of Physical Assets                      | 190,000                                         |           | 190,000               |
| <b>SB0078</b> | <b>PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b>          | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |

4  
SC21127 (127)  
Irrigation

| SCHEME NO.    | SCHEME NAME                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-------------------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                                         | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                                         | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets                               | 288,000                                         |           | 288,000               |
| <b>SL0007</b> | <b>LOWER PINYARI DIVISION AT SUJAWAL</b>                                | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 288,000                                         |           | 288,000               |
| <b>SY0082</b> | <b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR</b> | <b><u>634,000</u></b>                           |           | <b><u>634,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 634,000                                         |           | 634,000               |
| <b>SY0083</b> | <b>IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR</b>             | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| (1)           | Provision for Purchase of Physical Assets                               | 288,000                                         |           | 288,000               |
| <b>SY0085</b> | <b>CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b>                   | <b><u>190,000</u></b>                           |           | <b><u>190,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 190,000                                         |           | 190,000               |
| <b>SY0087</b> | <b>BEGARI SINDH FEEDER CIRCLE SUKKUR</b>                                | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 288,000                                         |           | 288,000               |
| <b>SY0090</b> | <b>PROJECT DIRECTOR SCARP SUKKUR</b>                                    | <b><u>296,000</u></b>                           |           | <b><u>296,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 296,000                                         |           | 296,000               |
| <b>QS0050</b> | <b>EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>             | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                               | 200,000                                         |           | 200,000               |

5  
SC21127 (127)  
Irrigation

|                                              |             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|----------------------------------------------|-------------|-------------------------------------------------|-----------|------------|
| SCHEME<br>NO.                                | SCHEME NAME | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                              |             | Rs                                              | Rs        | Rs         |
| Total Schemes: 31 Total SNEs:31 GRAND TOTAL: |             | 12,500,000                                      |           | 12,500,000 |

**6**  
**Irrigation**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>12,500,000</b> |
| Grand Total: | <b>12,500,000</b> |

| Head of Department:- |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|----------------------|----------------------------------------------|-------------------------------------------------|-----------|-------------------|
|                      |                                              | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                      |                                              | Rs                                              | Rs        | Rs                |
| <b>SUMMARY</b>       |                                              |                                                 |           |                   |
| <b>FUNCTIONAL</b>    |                                              |                                                 |           |                   |
| 042201               | ADMINISTRATION (Voted)                       | 4,790,000                                       |           | 4,790,000         |
| 042302               | WATERLOGGING AND SALINITY<br>CONTROL (Voted) | 732,000                                         |           | 732,000           |
| 042203               | CANAL IRRIGATION (Voted)                     | 5,401,000                                       |           | 5,401,000         |
| 042202               | IRRIGATION DAMS (Voted)                      | 945,000                                         |           | 945,000           |
| 042204               | TUBEWELLS (Voted)                            | 632,000                                         |           | 632,000           |
| <b>Total</b>         |                                              | <b>12,500,000</b>                               |           | <b>12,500,000</b> |



7  
Irrigation

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>657,000</u></b>                           |           | <b><u>657,000</u></b>    |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>341,000</u></b>                           |           | <b><u>341,000</u></b>    |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>341,000</u></b>                           |           | <b><u>341,000</u></b>    |
| A01101        | Basic Pay Of Officer                           | 341,000                                         |           | 341,000                  |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>316,000</u></b>                           |           | <b><u>316,000</u></b>    |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>316,000</u></b>                           |           | <b><u>316,000</u></b>    |
| A01202        | House Rent Allowance                           | 53,000                                          |           | 53,000                   |
| A01203        | Conveyance Allowance                           | 40,000                                          |           | 40,000                   |
| A01217        | Medical Allowance                              | 26,000                                          |           | 26,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 40,000                                          |           | 40,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 40,000                                          |           | 40,000                   |
| A0125E        | Adhoc Relief Allowance-2024                    | 54,000                                          |           | 54,000                   |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 63,000                                          |           | 63,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>11,843,000</u></b>                        |           | <b><u>11,843,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>7,051,000</u></b>                         |           | <b><u>7,051,000</u></b>  |
| A09201        | Hardware                                       | 7,051,000                                       |           | 7,051,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>2,442,000</u></b>                         |           | <b><u>2,442,000</u></b>  |
| A09601        | Plant and Machinery                            | 2,442,000                                       |           | 2,442,000                |
| <b>A097</b>   | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>2,350,000</u></b>                         |           | <b><u>2,350,000</u></b>  |
| A09701        | Furniture and fixtures                         | 2,350,000                                       |           | 2,350,000                |

8  
Irrigation

|           |         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------|---------|-------------------------------------------------|-----------|------------|
|           |         | NON<br>RECURRING                                | RECURRING | TOTAL      |
|           |         | Rs                                              | Rs        | Rs         |
| OBJECT    | SUMMARY |                                                 |           |            |
| NET TOTAL |         | 12,500,000                                      |           | 12,500,000 |

**9**  
**Irrigation**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 17               | 1                  | 341,000          |
| <b>TOTAL:</b>    | <b>1</b>           | <b>341,000</b>   |

**10**  
**Irrigation**

**042201 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                         |                         |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                         |                         |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                                                 |                         |                         |
| <b>042201</b>                                                          | <b>ADMINISTRATION</b>                              |                                                 |                         |                         |
| <b>KQ0466</b>                                                          | <b>IRRIGATION DEPARTMENT (SECRETARIAT)</b>         |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>4,402,000</b></u> | <u><b>4,402,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <u><b>1,152,000</b></u> | <u><b>1,152,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <u><b>1,152,000</b></u> | <u><b>1,152,000</b></u> |
| 698                                                                    | Four Computers with all accessories                |                                                 | 1,152,000               | 1,152,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <u><b>2,250,000</b></u> | <u><b>2,250,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <u><b>2,250,000</b></u> | <u><b>2,250,000</b></u> |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                   |                                                 | 332,000                 | 332,000                 |
| DS5                                                                    | One Photocopier                                    |                                                 | 1,918,000               | 1,918,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <u><b>1,000,000</b></u> | <u><b>1,000,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>4,402,000</b>        | <b>4,402,000</b>        |
| <b>IRRIGATION DEPARTMENT (SECRETARIAT)</b>                             |                                                    |                                                 | <b>4,402,000</b>        | <b>4,402,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4402000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Irrigation**

**042201 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | RECURRING             |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                                                 |                       |                       |
| <b>042201</b>                                                          | <b>ADMINISTRATION</b>                              |                                                 |                       |                       |
| <b>KQ0469</b>                                                          | <b>DIRECTOR REGULATION</b>                         |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>388,000</u></b> | <b><u>388,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>288,000</u></b> | <b><u>288,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>288,000</u></b> | <b><u>288,000</u></b> |
| 021                                                                    | One Computer with all Accessories                  |                                                 | 288,000               | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                                 | <b><u>100,000</u></b> | <b><u>100,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b><u>100,000</u></b> | <b><u>100,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 100,000               | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>388,000</b>        | <b>388,000</b>        |
| <b>DIRECTOR REGULATION</b>                                             |                                                    |                                                 | <b>388,000</b>        | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Irrigation**

**042202 IRRIGATION DAMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME             |                                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                    |                                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                    |                                                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                                          | <b>ECONOMIC AFFAIRS</b>                                                            |                       |                                                 |           |                |
| <b>042</b>                                                                         | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                                 |                       |                                                 |           |                |
| <b>0422</b>                                                                        | <b>IRRIGATION</b>                                                                  |                       |                                                 |           |                |
| <b>042202</b>                                                                      | <b>IRRIGATION DAMS</b>                                                             |                       |                                                 |           |                |
| DD0055                                                                             | EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I<br>DADU                            |                       |                                                 |           |                |
| (01)                                                                               | Provision for Creation of Posts Other Expenditure<br>& Purchase of Physical Assets |                       |                                                 |           |                |
| A01                                                                                | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                               |                       | <u>657,000</u>                                  |           | <u>657,000</u> |
| A011                                                                               | TOTAL PAY                                                                          | <u>1</u>              | <u>341,000</u>                                  |           | <u>341,000</u> |
| A011-1                                                                             | TOTAL PAY OF OFFICER                                                               | <u>1</u>              | <u>341,000</u>                                  |           | <u>341,000</u> |
| A01101                                                                             | Basic Pay Of Officer                                                               | <u>1</u>              | <u>341,000</u>                                  |           | <u>341,000</u> |
| P119                                                                               | PROGRAMMER (BPS-17)                                                                | 1                     | 341,000                                         |           | 341,000        |
| A012                                                                               | TOTAL ALLOWANCES                                                                   |                       | <u>316,000</u>                                  |           | <u>316,000</u> |
| A012-1                                                                             | REGULAR ALLOWANCES                                                                 |                       | <u>316,000</u>                                  |           | <u>316,000</u> |
| A01202                                                                             | House Rent Allowance                                                               |                       | 53,000                                          |           | 53,000         |
| A01203                                                                             | Conveyance Allowance                                                               |                       | 40,000                                          |           | 40,000         |
| A01217                                                                             | Medical Allowance                                                                  |                       | 26,000                                          |           | 26,000         |
| A0124R                                                                             | Ad-Hoc Relief Allowance-2022                                                       |                       | 40,000                                          |           | 40,000         |
| A0124X                                                                             | Adhoc Relief Allowance 2023                                                        |                       | 40,000                                          |           | 40,000         |
| A0125E                                                                             | Adhoc Relief Allowance-2024                                                        |                       | 54,000                                          |           | 54,000         |
| A0125P                                                                             | Ad-hoc Relief Allowance 2025                                                       |                       | 63,000                                          |           | 63,000         |
| Provision for Creation of Posts Other Expenditure<br>& Purchase of Physical Assets |                                                                                    |                       | <b>657,000</b>                                  |           | <b>657,000</b> |
| EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-I<br>DADU                            |                                                                                    |                       | <b>657,000</b>                                  |           | <b>657,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 657000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Irrigation**

**042202 IRRIGATION DAMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                             |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                             |                                                                     |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                                   | <b>ECONOMIC AFFAIRS</b>                                             |                       |                                                 |           |                |
| <b>042</b>                                                                  | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                  |                       |                                                 |           |                |
| <b>0422</b>                                                                 | <b>IRRIGATION</b>                                                   |                       |                                                 |           |                |
| <b>042202</b>                                                               | <b>IRRIGATION DAMS</b>                                              |                       |                                                 |           |                |
| HB0170                                                                      | SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION<br>CIRCLE HYDERABAD |                       |                                                 |           |                |
| (01)                                                                        | Provision for Purchase of Physical Assets                           |                       |                                                 |           |                |
| A09                                                                         | TOTAL PHYSICAL ASSETS                                               |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                        | TOTAL COMPUTER EQUIPMENT                                            |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                      | Hardware                                                            |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                         | One Computer with all Accessories                                   |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                            |                                                                     |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION<br/>CIRCLE HYDERABAD</b> |                                                                     |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                |
| DD0059                                                                 | SUPERINTENDING ENGINEER SOUTHERN SINDH C              |                       |                                                 |           |                |
| (1)                                                                    | Provision for Purchase of Physical Assets             |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>SUPERINTENDING ENGINEER SOUTHERN SINDH C</b>                        |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**15**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                  |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>       |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                        |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                                  |                       |                                                 |           |                       |
| <b>HB0151</b>                                                          | <b>CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                          |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |
| <b>CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>               |                                                          |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                       |
| <b>HB0160</b>                                                          | <b>ROHRI CANAL CIRCLE HYDERABAD</b>                |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |
| <b>ROHRI CANAL CIRCLE HYDERABAD</b>                                    |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 576000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**17**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                       |
| <b>HB0165</b>                                                          | <b>CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>438,000</b></u>                           |           | <u><b>438,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>438,000</b>                                  |           | <b>438,000</b>        |
| <b>CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>                            |                                                    |                       | <b>438,000</b>                                  |           | <b>438,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 438000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>    |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                |
| JO0050                                                                 | SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF<br>JAMSHORO |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF<br/>JAMSHORO</b>          |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                       |
| <b>KK0042</b>                                                          | <b>KANDHKOT DIVISION KASHMORE</b>                  |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>KANDHKOT DIVISION KASHMORE</b>                                      |                                                    |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                    |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                                               |                       |                                                 |           |                       |
| <b>KK0043</b>                                                          | <b>EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI<br/>HASSAN SARKI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                          |                       | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                                     |                       | 288,000                                         |           | 288,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                         |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                                |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                       |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI<br/>HASSAN SARKI</b>  |                                                                       |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                       |
| <b>KX0066</b>                                                          | <b>WEST DIVISION KHAIRPUR</b>                         |                       |                                                 |           |                       |
| <b>(1)</b>                                                             | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>WEST DIVISION KHAIRPUR</b>                                          |                                                       |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Irrigation

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs            |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |               |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |               |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |               |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |               |
| <b>LN0088</b>                                                          | <b>WESTERN SINDH CIRCLE LARKANA</b>                   |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| 075                                                                    | One Water Dispenser                                   |                       | 48,000                                          |           | 48,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>48,000</b>                                   |           | <b>48,000</b> |
| <b>WESTERN SINDH CIRCLE LARKANA</b>                                    |                                                       |                       | <b>48,000</b>                                   |           | <b>48,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 48000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                   |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                      |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                      |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                      |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                      |
| <b>LN0091</b>                                                          | <b>EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>      |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u> |
| 075                                                                    | One Water Dispenser                                   |                       | 48,000                                          |           | 48,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>48,000</b>                                   |           | <b>48,000</b>        |
| <b>EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>                       |                                                       |                       | <b>48,000</b>                                   |           | <b>48,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 48000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**24**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                |
| LN0093                                                                 | EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE              |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| <b>EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>                  |                                                    |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                   |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>        |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                         |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                                   |                       |                                                 |           |                |
| LN0095                                                                 | EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION<br>LARKANA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                    |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION<br/>LARKANA</b>      |                                                           |                       | <b>200,000</b>                                  |           | <b>200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                |
| MY0050                                                                 | EXEC ENGG. HALA IRRIGATION DIVISION HAL            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>EXEC ENGG. HALA IRRIGATION DIVISION HAL</b>                         |                                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Irrigation

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                            |                       |                                                 |           |                       |
| <b>SB0075</b>                                                          | <b>EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision of Posts and Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>173,000</b></u>                           |           | <u><b>173,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>173,000</b></u>                           |           | <u><b>173,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>173,000</b></u>                           |           | <u><b>173,000</b></u> |
| 063                                                                    | One Laser Printer                                  |                       | 173,000                                         |           | 173,000               |
| <b>Provision of Posts and Physical Assets</b>                          |                                                    |                       | <b>173,000</b>                                  |           | <b>173,000</b>        |
| <b>EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b>                     |                                                    |                       | <b>173,000</b>                                  |           | <b>173,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 173000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                       |
| <b>SB0076</b>                                                          | <b>NUSRAT DIVISION BENAZIRABAD</b>                    |                       |                                                 |           |                       |
| <b>(1)</b>                                                             | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| 1W                                                                     | One Scanner                                           |                       | 190,000                                         |           | 190,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>190,000</b>                                  |           | <b>190,000</b>        |
| <b>NUSRAT DIVISION BENAZIRABAD</b>                                     |                                                       |                       | <b>190,000</b>                                  |           | <b>190,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                       |
| <b>SL0007</b>                                                          | <b>LOWER PINYARI DIVISION AT SUJAWAL</b>              |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |
| <b>LOWER PINYARI DIVISION AT SUJAWAL</b>                               |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                             |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                             |                                                                             |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                                   | <b>ECONOMIC AFFAIRS</b>                                                     |                       |                                                 |           |                       |
| <b>042</b>                                                                  | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                          |                       |                                                 |           |                       |
| <b>0422</b>                                                                 | <b>IRRIGATION</b>                                                           |                       |                                                 |           |                       |
| <b>042203</b>                                                               | <b>CANAL IRRIGATION</b>                                                     |                       |                                                 |           |                       |
| <b>SY0082</b>                                                               | <b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK<br/>REGION SUKKUR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                                 | <b>Provision for Purchase of Physical Assets</b>                            |                       |                                                 |           |                       |
| <b>A09</b>                                                                  | <b>TOTAL PHYSICAL ASSETS</b>                                                |                       | <u><b>634,000</b></u>                           |           | <u><b>634,000</b></u> |
| <b>A092</b>                                                                 | <b>TOTAL COMPUTER EQUIPMENT</b>                                             |                       | <u><b>634,000</b></u>                           |           | <u><b>634,000</b></u> |
| <b>A09201</b>                                                               | <b>Hardware</b>                                                             |                       | <u><b>634,000</b></u>                           |           | <u><b>634,000</b></u> |
| 021                                                                         | One Computer with all Accessories                                           |                       | 288,000                                         |           | 288,000               |
| 17                                                                          | Two Laser Printers                                                          |                       | 346,000                                         |           | 346,000               |
| <b>Provision for Purchase of Physical Assets</b>                            |                                                                             |                       | <b>634,000</b>                                  |           | <b>634,000</b>        |
| <b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK<br/>REGION SUKKUR</b> |                                                                             |                       | <b>634,000</b>                                  |           | <b>634,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 634000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>      |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                       |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                                 |                       |                                                 |           |                |
| SY0083                                                                 | IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE<br>SUKKUR |                       |                                                 |           |                |
| (1)                                                                    | Provision for Purchase of Physical Assets               |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                                |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories                       |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE<br/>SUKKUR</b>        |                                                         |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**32**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>    |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                       |
| <b>SY0085</b>                                                          | <b>CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| 1W                                                                     | One Scanner                                           |                       | 190,000                                         |           | 190,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>190,000</b>                                  |           | <b>190,000</b>        |
| <b>CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b>                  |                                                       |                       | <b>190,000</b>                                  |           | <b>190,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI, FOOD, IRRIGATION, FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                     |                       |                                                 |           |                       |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                               |                       |                                                 |           |                       |
| <b>SY0087</b>                                                          | <b>BEGARI SINDH FEEDER CIRCLE SUKKUR</b>              |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |
| <b>BEGARI SINDH FEEDER CIRCLE SUKKUR</b>                               |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**34**  
**Irrigation**

**042203 CANAL IRRIGATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>      |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                       |                       |                                                 |           |                |
| <b>042203</b>                                                          | <b>CANAL IRRIGATION</b>                                 |                       |                                                 |           |                |
| QS0050                                                                 | EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH<br>SHAHDADKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                  |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH<br/>SHAHDADKOT</b>        |                                                         |                       | <b>200,000</b>                                  |           | <b>200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**35**  
**Irrigation**

**042204 TUBEWELLS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME  |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|-------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                         |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                         |                                                                 |                       | Rs                                              | Rs        | Rs            |
| <b>04</b>                                                               | <b>ECONOMIC AFFAIRS</b>                                         |                       |                                                 |           |               |
| <b>042</b>                                                              | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>              |                       |                                                 |           |               |
| <b>0422</b>                                                             | <b>IRRIGATION</b>                                               |                       |                                                 |           |               |
| <b>042204</b>                                                           | <b>TUBEWELLS</b>                                                |                       |                                                 |           |               |
| KX0074                                                                  | EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION<br>SCARP KHAIRPUR |                       |                                                 |           |               |
| (01)                                                                    | Provision for Purchase of Physical Assets                       |                       |                                                 |           |               |
| A09                                                                     | TOTAL PHYSICAL ASSETS                                           |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A096                                                                    | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A09601                                                                  | Plant and Machinery                                             |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| 075                                                                     | One Water Dispenser                                             |                       | 48,000                                          |           | 48,000        |
| <b>Provision for Purchase of Physical Assets</b>                        |                                                                 |                       | <b>48,000</b>                                   |           | <b>48,000</b> |
| <b>EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION<br/>SCARP KHAIRPUR</b> |                                                                 |                       | <b>48,000</b>                                   |           | <b>48,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 48000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042204 TUBEWELLS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                |
| <b>042204</b>                                                          | <b>TUBEWELLS</b>                                   |                       |                                                 |           |                |
| MY0052                                                                 | EXEC. ENGG. TUBEWELL DIVISION II HALA.             |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>296,000</u>                                  |           | <u>296,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>196,000</u>                                  |           | <u>196,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>196,000</u>                                  |           | <u>196,000</u> |
| 64                                                                     | One Color Laser Printer                            |                       | 196,000                                         |           | 196,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE              |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                             |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>296,000</b>                                  |           | <b>296,000</b> |
| <b>EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>                          |                                                    |                       | <b>296,000</b>                                  |           | <b>296,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 296000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Irrigation**

**042204 TUBEWELLS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                |
| <b>0422</b>                                                            | <b>IRRIGATION</b>                                  |                       |                                                 |           |                |
| <b>042204</b>                                                          | <b>TUBEWELLS</b>                                   |                       |                                                 |           |                |
| NX0049                                                                 | TUBEWELLS DIVISION NFEROZE                         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                           |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| <b>TUBEWELLS DIVISION NFEROZE</b>                                      |                                                    |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**38**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                        |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>             |                       |                                                 |           |                |
| <b>0423</b>                                                            | <b>LAND RECLAMATION</b>                                        |                       |                                                 |           |                |
| <b>042302</b>                                                          | <b>WATERLOGGING AND SALINITY CONTROL</b>                       |                       |                                                 |           |                |
| KX0075                                                                 | EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP<br>KHAIRPUR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                          |                       | <u>148,000</u>                                  |           | <u>148,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                            |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                                            |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                          |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                                         |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                                         |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                |                       | <b>148,000</b>                                  |           | <b>148,000</b> |
| <b>EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP<br/>KHAIRPUR</b> |                                                                |                       | <b>148,000</b>                                  |           | <b>148,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 148000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>    |                       |                                                 |           |                       |
| <b>0423</b>                                                            | <b>LAND RECLAMATION</b>                               |                       |                                                 |           |                       |
| <b>042302</b>                                                          | <b>WATERLOGGING AND SALINITY CONTROL</b>              |                       |                                                 |           |                       |
| <b>SB0078</b>                                                          | <b>PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 021                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |
| <b>PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b>                  |                                                       |                       | <b>288,000</b>                                  |           | <b>288,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**40**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                       |                                                 |           |                       |
| <b>0423</b>                                                            | <b>LAND RECLAMATION</b>                            |                       |                                                 |           |                       |
| <b>042302</b>                                                          | <b>WATERLOGGING AND SALINITY CONTROL</b>           |                       |                                                 |           |                       |
| <b>SY0090</b>                                                          | <b>PROJECT DIRECTOR SCARP SUKKUR</b>               |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>296,000</b></u>                           |           | <u><b>296,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>196,000</b></u>                           |           | <u><b>196,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>196,000</b></u>                           |           | <u><b>196,000</b></u> |
| 64                                                                     | One Color Laser Printer                            |                       | 196,000                                         |           | 196,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>296,000</b>                                  |           | <b>296,000</b>        |
| <b>PROJECT DIRECTOR SCARP SUKKUR</b>                                   |                                                    |                       | <b>296,000</b>                                  |           | <b>296,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 296000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21128 (128)  
Energy

| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                | Rs                                              | Rs        | Rs                       |
| <b>HB0183</b> | <b>DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b>        | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                      | 200,000                                         |           | 200,000                  |
| <b>HB0184</b> | <b>INSPECTOR OF COAL MINES HYDERABAD</b>                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                      | 100,000                                         |           | 100,000                  |
| <b>JO0052</b> | <b>EXPLORATION OF COAL PETROLEUM AND JAMSHORO</b>              | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u>    |
| (01)          | creation of new posts and physical assets                      | 288,000                                         |           | 288,000                  |
| <b>KQ0484</b> | <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I</b>             | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                      | 388,000                                         |           | 388,000                  |
| <b>KQ0485</b> | <b>ENERGY DEPARTMENT SECRETARIAT</b>                           | <u><b>56,382,000</b></u>                        |           | <u><b>56,382,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 56,382,000                                      |           | 56,382,000               |
| <b>KQ0486</b> | <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II</b>            | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                      | 388,000                                         |           | 388,000                  |
| <b>KQ0487</b> | <b>DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b>        | <u><b>130,000</b></u>                           |           | <u><b>130,000</b></u>    |
| (01)          | Provision for Purchase of Physical Aseets                      | 130,000                                         |           | 130,000                  |
| <b>KQ0488</b> | <b>ELECTRICITY MONITORING &amp; RECONCILATION CELL KARACHI</b> | <u><b>8,088,000</b></u>                         |           | <u><b>8,088,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                      | 8,088,000                                       |           | 8,088,000                |

2  
SC21128 (128)  
Energy

| SCHEME NO.                                          | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-----------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                                                     |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                     |                                                               | Rs                                              | Rs        | Rs                       |
| <b>LN0096</b>                                       | <b>ADMINISTRATION ELECTRIC INSPECTOR LARKANA</b>              | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u>    |
| (01)                                                | Provision for Purchase of Physical Assets                     | 288,000                                         |           | 288,000                  |
| <b>SY0093</b>                                       | <b>ADMINISTRATION ELECTRIC INSPECTOR SUKKUR</b>               | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u>    |
| (01)                                                | Provision for Purchase of Physical Assets                     | 100,000                                         |           | 100,000                  |
| <b>KQ0491</b>                                       | <b>INSPECTOR OF COAL MINES KARACHI</b>                        | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u>    |
| (01)                                                | Provision for Purchase of Physical Assets                     | 478,000                                         |           | 478,000                  |
| <b>KQ0492</b>                                       | <b>DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>        | <u><b>1,641,000</b></u>                         |           | <u><b>1,641,000</b></u>  |
| (01)                                                | Provision for Creation of Posts & Purchase of Physical Assets | 1,641,000                                       |           | 1,641,000                |
| <b>KQ0496</b>                                       | <b>DIRECTOR OIL AND GAS KARACHI</b>                           | <u><b>18,000,000</b></u>                        |           | <u><b>18,000,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets                     | 18,000,000                                      |           | 18,000,000               |
| <b>MX0417</b>                                       | <b>INSPECTOR OF COAL MINES MTHI</b>                           | <u><b>536,000</b></u>                           |           | <u><b>536,000</b></u>    |
| (01)                                                | Provision for Creation of Posts                               | 536,000                                         |           | 536,000                  |
| <b>Total Schemes: 14 Total SNEs:14 GRAND TOTAL:</b> |                                                               | <b>87,007,000</b>                               |           | <b>87,007,000</b>        |

3  
Energy

|              |            |
|--------------|------------|
| Charged:     |            |
| Voted:       | 87,007,000 |
| Grand Total: | 87,007,000 |

| Head of Department:-  |                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|--------------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                      | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                      | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                      |                                                 |           |            |
| 043701                | ADMINISTRATION (Voted)               | 65,834,000                                      |           | 65,834,000 |
| 043101                | ADMINISTRATION (Voted)               | 1,929,000                                       |           | 1,929,000  |
| 043202                | PETROLEUM AND NATURAL GAS<br>(Voted) | 18,000,000                                      |           | 18,000,000 |
| 043401                | ADMINISTRATION (Voted)               | 130,000                                         |           | 130,000    |
| 044202                | INSPECTIONS (Voted)                  | 1,114,000                                       |           | 1,114,000  |
| Total                 |                                      | 87,007,000                                      |           | 87,007,000 |

**4**  
**Energy**

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <u><b>77,363,000</b></u>                        |           | <u><b>77,363,000</b></u> |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <u><b>76,741,000</b></u>                        |           | <u><b>76,741,000</b></u> |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <u><b>76,200,000</b></u>                        |           | <u><b>76,200,000</b></u> |
| A01106        | Pay of contract officer                        | 76,200,000                                      |           | 76,200,000               |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                | <u><b>541,000</b></u>                           |           | <u><b>541,000</b></u>    |
| A01151        | Basic Pay Other Staff                          | 541,000                                         |           | 541,000                  |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <u><b>622,000</b></u>                           |           | <u><b>622,000</b></u>    |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <u><b>622,000</b></u>                           |           | <u><b>622,000</b></u>    |
| A01202        | House Rent Allowance                           | 53,000                                          |           | 53,000                   |
| A01203        | Conveyance Allowance                           | 69,000                                          |           | 69,000                   |
| A01217        | Medical Allowance                              | 33,000                                          |           | 33,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 81,000                                          |           | 81,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 186,000                                         |           | 186,000                  |
| A0125E        | Adhoc Relief Allowance-2024                    | 135,000                                         |           | 135,000                  |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 65,000                                          |           | 65,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>9,644,000</b></u>                         |           | <u><b>9,644,000</b></u>  |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>6,250,000</b></u>                         |           | <u><b>6,250,000</b></u>  |
| A09201        | Hardware                                       | 6,250,000                                       |           | 6,250,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>794,000</b></u>                           |           | <u><b>794,000</b></u>    |
| A09601        | Plant and Machinery                            | 794,000                                         |           | 794,000                  |

5  
Energy

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>2,600,000</u>                                |           | <u>2,600,000</u> |
| A09701    | Furniture and fixtures             | 2,600,000                                       |           | 2,600,000        |
| NET TOTAL |                                    | 87,007,000                                      |           | 87,007,000       |

**6**  
**Energy**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>  |
|------------------|--------------------|-------------------|
| 14               | 2                  | 541,000           |
| (Special)        | 10                 | 76,200,000        |
| <b>TOTAL:</b>    | <b>12</b>          | <b>76,741,000</b> |



7  
Energy

**043101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                    |                       |                                                 |           |                |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                     |                       |                                                 |           |                |
| <b>0431</b>                                                            | <b>COAL AND OTHER SOLID MINERAL FUELS</b>  |                       |                                                 |           |                |
| <b>043101</b>                                                          | <b>ADMINISTRATION</b>                      |                       |                                                 |           |                |
| JO0052                                                                 | EXPLORATION OF COAL PETROLEUM AND JAMSHORO |                       |                                                 |           |                |
| (01)                                                                   | creation of new posts and physical assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories          |                       | 288,000                                         |           | 288,000        |
| creation of new posts and physical assets                              |                                            |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| EXPLORATION OF COAL PETROLEUM AND JAMSHORO                             |                                            |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Energy**

**043101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                           |                       |                                                 |           |                  |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                            |                       |                                                 |           |                  |
| <b>0431</b>                                                            | <b>COAL AND OTHER SOLID MINERAL FUELS</b>                         |                       |                                                 |           |                  |
| <b>043101</b>                                                          | <b>ADMINISTRATION</b>                                             |                       |                                                 |           |                  |
| KQ0492                                                                 | DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assests |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                              |                       | <u>1,163,000</u>                                |           | <u>1,163,000</u> |
| A011                                                                   | TOTAL PAY                                                         | <u>2</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                       | <u>2</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                             | <u>2</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| S053                                                                   | SENIOR CLERK (BPS-14)                                             | 2                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                  |                       | <u>622,000</u>                                  |           | <u>622,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                                |                       | <u>622,000</u>                                  |           | <u>622,000</u>   |
| A01202                                                                 | House Rent Allowance                                              |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                              |                       | 69,000                                          |           | 69,000           |
| A01217                                                                 | Medical Allowance                                                 |                       | 33,000                                          |           | 33,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                      |                       | 81,000                                          |           | 81,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                       |                       | 186,000                                         |           | 186,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                       |                       | 135,000                                         |           | 135,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                      |                       | 65,000                                          |           | 65,000           |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                             |                       | <u>478,000</u>                                  |           | <u>478,000</u>   |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                          |                       | <u>478,000</u>                                  |           | <u>478,000</u>   |
| A09201                                                                 | Hardware                                                          |                       | <u>478,000</u>                                  |           | <u>478,000</u>   |
| 024                                                                    | One Computer with all Accessories                                 |                       | 288,000                                         |           | 288,000          |
| 1W                                                                     | One Scanner                                                       |                       | 190,000                                         |           | 190,000          |

**9**  
**Energy**

**043101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME        |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                               |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                               |                                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                                     | <b>ECONOMIC AFFAIRS</b>                                                       |                       |                                                 |           |                  |
| <b>043</b>                                                                    | <b>FUEL AND ENERGY</b>                                                        |                       |                                                 |           |                  |
| <b>0431</b>                                                                   | <b>COAL AND OTHER SOLID MINERAL FUELS</b>                                     |                       |                                                 |           |                  |
| <b>043101</b>                                                                 | <b>ADMINISTRATION</b>                                                         |                       |                                                 |           |                  |
| <b>KQ0492</b>                                                                 | <b>DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>                        |                       |                                                 |           |                  |
| <b>(01)</b>                                                                   | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assests</b> |                       |                                                 |           |                  |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assests</b> |                                                                               |                       | <b>1,641,000</b>                                |           | <b>1,641,000</b> |
| <b>DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>                        |                                                                               |                       | <b>1,641,000</b>                                |           | <b>1,641,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1641000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Energy**

**043202 PETROLEUM AND NATURAL GAS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                       |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                          |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                           |                       |                                                 |           |                          |
| <b>0432</b>                                                            | <b>PETROLEUM AND NATURAL GAS</b>                 |                       |                                                 |           |                          |
| <b>043202</b>                                                          | <b>PETROLEUM AND NATURAL GAS</b>                 |                       |                                                 |           |                          |
| <b>KQ0496</b>                                                          | <b>DIRECTOR OIL AND GAS KARACHI</b>              |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>         |                       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                 | <b><u>4</u></b>       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                      | <b><u>4</u></b>       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| <b>A01106</b>                                                          | <b>Pay of contract officer</b>                   | <b><u>4</u></b>       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| <b>A619</b>                                                            | <b>ASSISTANT TECHNICAL (Special) ANALYST</b>     | <b>1</b>              | <b>3,000,000</b>                                |           | <b>3,000,000</b>         |
| <b>A620</b>                                                            | <b>ASSISTANT FINANCIAL (Special) ANALYST</b>     | <b>1</b>              | <b>3,000,000</b>                                |           | <b>3,000,000</b>         |
| <b>F278</b>                                                            | <b>FINANCIAL ANALYST (Special)</b>               | <b>1</b>              | <b>6,000,000</b>                                |           | <b>6,000,000</b>         |
| <b>T196</b>                                                            | <b>TECHNICAL ANALYST (Special)</b>               | <b>1</b>              | <b>6,000,000</b>                                |           | <b>6,000,000</b>         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>18,000,000</b>                               |           | <b>18,000,000</b>        |
| <b>DIRECTOR OIL AND GAS KARACHI</b>                                    |                                                  |                       | <b>18,000,000</b>                               |           | <b>18,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Energy**

**043401 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                       |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                  |                       |                                                 |           |                       |
| <b>0434</b>                                                            | <b>OTHER FUELS</b>                                      |                       |                                                 |           |                       |
| <b>043401</b>                                                          | <b>ADMINISTRATION</b>                                   |                       |                                                 |           |                       |
| <b>KQ0487</b>                                                          | <b>DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Aseets</b>        |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>130,000</b></u>                           |           | <u><b>130,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>130,000</b></u>                           |           | <u><b>130,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>130,000</b></u>                           |           | <u><b>130,000</b></u> |
| UP2                                                                    | Two UPS                                                 |                       | 130,000                                         |           | 130,000               |
| <b>Provision for Purchase of Physical Aseets</b>                       |                                                         |                       | <b>130,000</b>                                  |           | <b>130,000</b>        |
| <b>DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b>                |                                                         |                       | <b>130,000</b>                                  |           | <b>130,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                  |                       |                                                 |           |                |
| <b>0437</b>                                                            | <b>OTHERS</b>                                           |                       |                                                 |           |                |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                                   |                       |                                                 |           |                |
| <b>HB0183</b>                                                          | <b>DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                           |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b>                |                                                         |                       | <b>200,000</b>                                  |           | <b>200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                             |                       |                                                 |           |                       |
| <b>0437</b>                                                            | <b>OTHERS</b>                                      |                       |                                                 |           |                       |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                       |
| <b>KQ0484</b>                                                          | <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| ET                                                                     | Earth Tester                                       |                       | 50,000                                          |           | 50,000                |
| MEG                                                                    | Megger                                             |                       | 50,000                                          |           | 50,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I</b>                     |                                                    |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                       |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                  |                       |                                                 |           |                          |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                   |                       |                                                 |           |                          |
| <b>0437</b>                                                            | <b>OTHERS</b>                                            |                       |                                                 |           |                          |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |                          |
| <b>KQ0485</b>                                                          | <b>ENERGY DEPARTMENT SECRETARIAT</b>                     |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                       |                                                 |           |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>             |                       | <b><u>50,400,000</u></b>                        |           | <b><u>50,400,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                         | <b><u>5</u></b>       | <b><u>50,400,000</u></b>                        |           | <b><u>50,400,000</u></b> |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                              | <b><u>5</u></b>       | <b><u>50,400,000</u></b>                        |           | <b><u>50,400,000</u></b> |
| <b>A01106</b>                                                          | <b>Pay of contract officer</b>                           | <b><u>5</u></b>       | <b><u>50,400,000</u></b>                        |           | <b><u>50,400,000</u></b> |
| <b>E414</b>                                                            | <b>ENERGY PLANNING (Special)<br/>EXPERT</b>              | <b>1</b>              | <b>9,600,000</b>                                |           | <b>9,600,000</b>         |
| <b>E415</b>                                                            | <b>ENERGY ECONOMIST (Special)</b>                        | <b>1</b>              | <b>9,600,000</b>                                |           | <b>9,600,000</b>         |
| <b>I103</b>                                                            | <b>INTEGRATED ENERGY (Special)<br/>POLICY CONSULTANT</b> | <b>1</b>              | <b>12,000,000</b>                               |           | <b>12,000,000</b>        |
| <b>O102</b>                                                            | <b>OIL &amp; GAS EXPERT (Special)</b>                    | <b>1</b>              | <b>9,600,000</b>                                |           | <b>9,600,000</b>         |
| <b>P332</b>                                                            | <b>POWER EXPERT (Special)</b>                            | <b>1</b>              | <b>9,600,000</b>                                |           | <b>9,600,000</b>         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                       | <b><u>5,982,000</u></b>                         |           | <b><u>5,982,000</u></b>  |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                       | <b><u>3,436,000</u></b>                         |           | <b><u>3,436,000</u></b>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                          |                       | <b><u>3,436,000</u></b>                         |           | <b><u>3,436,000</u></b>  |
| <b>08</b>                                                              | <b>Eight Computer with all accessories</b>               |                       | <b>1,890,000</b>                                |           | <b>1,890,000</b>         |
| <b>21</b>                                                              | <b>Six Laser Printers</b>                                |                       | <b>796,000</b>                                  |           | <b>796,000</b>           |
| <b>297</b>                                                             | <b>Five Laptops</b>                                      |                       | <b>750,000</b>                                  |           | <b>750,000</b>           |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>       |                       | <b><u>546,000</u></b>                           |           | <b><u>546,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                               |                       | <b><u>546,000</u></b>                           |           | <b><u>546,000</u></b>    |



**15**  
**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                            |                       |                                                 |           |                         |
| <b>0437</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |                         |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                         |
| <b>KQ0485</b>                                                          | <b>ENERGY DEPARTMENT SECRETARIAT</b>              |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| 075                                                                    | One Water Dispenser                               |                       | 48,000                                          |           | 48,000                  |
| 384                                                                    | Three Split A.C. 1.5 Ton                          |                       | 498,000                                         |           | 498,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>2,000,000</u></b>                         |           | <b><u>2,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 2,000,000                                       |           | 2,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>56,382,000</b>                               |           | <b>56,382,000</b>       |
| <b>ENERGY DEPARTMENT SECRETARIAT</b>                                   |                                                   |                       | <b>56,382,000</b>                               |           | <b>56,382,000</b>       |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 56382000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                       |                                                 |           |                       |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                              |                       |                                                 |           |                       |
| <b>0437</b>                                                            | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                               |                       |                                                 |           |                       |
| <b>KQ0486</b>                                                          | <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>388,000</b></u>                           |           | <u><b>388,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                   |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| ET                                                                     | Earth Tester                                        |                       | 50,000                                          |           | 50,000                |
| MEG                                                                    | Megger                                              |                       | 50,000                                          |           | 50,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |
| <b>ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II</b>                    |                                                     |                       | <b>388,000</b>                                  |           | <b>388,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 388000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                  |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                  |                       |                                                 |           |                  |
| <b>0437</b>                                                            | <b>OTHERS</b>                                           |                       |                                                 |           |                  |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                                   |                       |                                                 |           |                  |
| KQ0488                                                                 | ELECTRICITY MONITORING & RECONCILIATION CELL<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                    |                       | <u>7,800,000</u>                                |           | <u>7,800,000</u> |
| A011                                                                   | TOTAL PAY                                               | <u>1</u>              | <u>7,800,000</u>                                |           | <u>7,800,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                    | <u>1</u>              | <u>7,800,000</u>                                |           | <u>7,800,000</u> |
| A01106                                                                 | Pay of contract officer                                 | <u>1</u>              | <u>7,800,000</u>                                |           | <u>7,800,000</u> |
| D897                                                                   | DEPUTY CONSULTANT (Special)                             | 1                     | 7,800,000                                       |           | 7,800,000        |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u>   |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>288,000</u>                                  |           | <u>288,000</u>   |
| A09201                                                                 | Hardware                                                |                       | <u>288,000</u>                                  |           | <u>288,000</u>   |
| 024                                                                    | One Computer with all Accessories                       |                       | 288,000                                         |           | 288,000          |
| Provision for Purchase of Physical Assets                              |                                                         |                       | <b>8,088,000</b>                                |           | <b>8,088,000</b> |
| ELECTRICITY MONITORING & RECONCILIATION CELL<br>KARACHI                |                                                         |                       | <b>8,088,000</b>                                |           | <b>8,088,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8088000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                    |                       |                                                 |           |                |
| <b>0437</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                |
| LN0096                                                                 | ADMINISTRATION ELECTRIC INSPECTOR LARKANA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| ADMINISTRATION ELECTRIC INSPECTOR LARKANA                              |                                           |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**043701 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                    |                       |                                                 |           |                |
| <b>0437</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>043701</b>                                                          | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                |
| SY0093                                                                 | ADMINISTRATION ELECTRIC INSPECTOR SUKKUR  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| <b>ADMINISTRATION ELECTRIC INSPECTOR SUKKUR</b>                        |                                           |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**044202 INSPECTIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>                   |                       |                                                 |           |                |
| <b>0442</b>                                                            | <b>MINING</b>                                     |                       |                                                 |           |                |
| <b>044202</b>                                                          | <b>INSPECTIONS</b>                                |                       |                                                 |           |                |
| <b>HB0184</b>                                                          | <b>INPECTOR OF COAL MINES HYDERABAD</b>           |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| <b>INPECTOR OF COAL MINES HYDERABAD</b>                                |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Energy**

**044202 INSPECTIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>           |                       |                                                 |           |                |
| <b>0442</b>                                                            | <b>MINING</b>                             |                       |                                                 |           |                |
| <b>044202</b>                                                          | <b>INSPECTIONS</b>                        |                       |                                                 |           |                |
| KQ0491                                                                 | INSPECTOR OF COAL MINES KARACHI           |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 1W                                                                     | One Scanner                               |                       | 190,000                                         |           | 190,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>478,000</b>                                  |           | <b>478,000</b> |
| <b>INSPECTOR OF COAL MINES KARACHI</b>                                 |                                           |                       | <b>478,000</b>                                  |           | <b>478,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 478000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Energy

**044202 INSPECTIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                     |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>             |                       |                                                 |           |                |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>     |                       |                                                 |           |                |
| <b>0442</b>                                                            | <b>MINING</b>                       |                       |                                                 |           |                |
| <b>044202</b>                                                          | <b>INSPECTIONS</b>                  |                       |                                                 |           |                |
| MX0417                                                                 | INSPECTOR OF COAL MINES MTHI        |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS               |                       | <u>536,000</u>                                  |           | <u>536,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT            |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                            |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories   |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                 |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                 |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE  |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures              |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures              |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Creation of Posts</b>                                 |                                     |                       | <b>536,000</b>                                  |           | <b>536,000</b> |
| <b>INSPECTOR OF COAL MINES MTHI</b>                                    |                                     |                       | <b>536,000</b>                                  |           | <b>536,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 536000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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SC21129 (129)  
Mines & Minerals

| SCHEME NO.                                              | SCHEME NAME                                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                                                         |                                                                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                         |                                                                       | Rs                                              | Rs        | Rs                      |
| <b>KQ0498</b>                                           | <b>DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>               | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets                             | 1,152,000                                       |           | 1,152,000               |
| <b>KQ0499</b>                                           | <b>DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b> | <u><b>1,112,000</b></u>                         |           | <u><b>1,112,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets                             | 1,112,000                                       |           | 1,112,000               |
| <b>KQ0500</b>                                           | <b>MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b> | <u><b>1,383,000</b></u>                         |           | <u><b>1,383,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets                             | 1,383,000                                       |           | 1,383,000               |
| <b>KQ0497</b>                                           | <b>INSPECTORATE OF MINES HEAD QUARTER KARACHI</b>                     | <u><b>942,000</b></u>                           |           | <u><b>942,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets                             | 942,000                                         |           | 942,000                 |
| <b>Total Schemes: 4    Total SNEs:4    GRAND TOTAL:</b> |                                                                       | <b>4,589,000</b>                                |           | <b>4,589,000</b>        |

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Mines & Minerals

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 4,589,000 |
| Grand Total: | 4,589,000 |

| Head of Department:-  |                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|-----------------------------------------------|-------------------------------------------------|-----------|-----------|
|                       |                                               | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                                               | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                                               |                                                 |           |           |
| 043102                | COAL AND OTHER SOLID MINERAL<br>FUELS (Voted) | 1,152,000                                       |           | 1,152,000 |
| 044202                | INSPECTIONS (Voted)                           | 942,000                                         |           | 942,000   |
| 044203                | ADMINISTRATION (Voted)                        | 2,495,000                                       |           | 2,495,000 |
| Total                 |                                               | 4,589,000                                       |           | 4,589,000 |

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|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>4,589,000</b></u>                         |           | <u><b>4,589,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>3,832,000</b></u>                         |           | <u><b>3,832,000</b></u> |
| A09201           | Hardware                                       | 3,832,000                                       |           | 3,832,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>357,000</b></u>                           |           | <u><b>357,000</b></u>   |
| A09601           | Plant and Machinery                            | 357,000                                         |           | 357,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>400,000</b></u>                           |           | <u><b>400,000</b></u>   |
| A09701           | Furniture and fixtures                         | 400,000                                         |           | 400,000                 |
| <b>NET TOTAL</b> |                                                | <b>4,589,000</b>                                |           | <b>4,589,000</b>        |

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Mines & Minerals

**043102 COAL AND OTHER SOLID MINERAL FUELS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                         |
| <b>043</b>                                                             | <b>FUEL AND ENERGY</b>                                  |                       |                                                 |           |                         |
| <b>0431</b>                                                            | <b>COAL AND OTHER SOLID MINERAL FUELS</b>               |                       |                                                 |           |                         |
| <b>043102</b>                                                          | <b>COAL AND OTHER SOLID MINERAL FUELS</b>               |                       |                                                 |           |                         |
| <b>KQ0498</b>                                                          | <b>DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                       | <u><b>1,009,000</b></u>                         |           | <u><b>1,009,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                       | <u><b>1,009,000</b></u>                         |           | <u><b>1,009,000</b></u> |
| 16                                                                     | One Laser Printer                                       |                       | 173,000                                         |           | 173,000                 |
| 231                                                                    | Two Computers with all Accessories                      |                       | 576,000                                         |           | 576,000                 |
| UP6                                                                    | Two UPS                                                 |                       | 260,000                                         |           | 260,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                       | <u><b>143,000</b></u>                           |           | <u><b>143,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                       | <u><b>143,000</b></u>                           |           | <u><b>143,000</b></u>   |
| 45                                                                     | One Water Cooler                                        |                       | 143,000                                         |           | 143,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>1,152,000</b>                                |           | <b>1,152,000</b>        |
| <b>DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>                |                                                         |                       | <b>1,152,000</b>                                |           | <b>1,152,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**044202 INSPECTIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                    |                       |                                                 |           |                |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>            |                       |                                                 |           |                |
| <b>0442</b>                                                            | <b>MINING</b>                              |                       |                                                 |           |                |
| <b>044202</b>                                                          | <b>INSPECTIONS</b>                         |                       |                                                 |           |                |
| KQ0497                                                                 | INSPECTORATE OF MINES HEAD QUARTER KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>942,000</u>                                  |           | <u>942,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                   |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                   |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 231                                                                    | Two Computers with all Accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY        |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| A09601                                                                 | Plant and Machinery                        |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| SP3                                                                    | One A/C Split 1.5 ton                      |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE         |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                            |                       | <b>942,000</b>                                  |           | <b>942,000</b> |
| INSPECTORATE OF MINES HEAD QUARTER KARACHI                             |                                            |                       | <b>942,000</b>                                  |           | <b>942,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Mines & Minerals**

**044203 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                       |                       |                                                 |           |                  |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>                               |                       |                                                 |           |                  |
| <b>0442</b>                                                            | <b>MINING</b>                                                 |                       |                                                 |           |                  |
| <b>044203</b>                                                          | <b>ADMINISTRATION</b>                                         |                       |                                                 |           |                  |
| KQ0499                                                                 | DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>1,112,000</u>                                |           | <u>1,112,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                                      |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories                          |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                        |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 075                                                                    | One Water Dispenser                                           |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A09701                                                                 | Furniture and fixtures                                        |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 001                                                                    | Furniture and Fixtures                                        |                       | 200,000                                         |           | 200,000          |
| Provision for Purchase of Physical Assets                              |                                                               |                       | <b>1,112,000</b>                                |           | <b>1,112,000</b> |
| DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH<br>KARACHI          |                                                               |                       | <b>1,112,000</b>                                |           | <b>1,112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**044203 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME    |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|---------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                           |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                           |                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                                 | <b>ECONOMIC AFFAIRS</b>                                           |                       |                                                 |           |                  |
| <b>044</b>                                                                | <b>MINING AND MANUFACTURING</b>                                   |                       |                                                 |           |                  |
| <b>0442</b>                                                               | <b>MINING</b>                                                     |                       |                                                 |           |                  |
| <b>044203</b>                                                             | <b>ADMINISTRATION</b>                                             |                       |                                                 |           |                  |
| KQ0500                                                                    | MINES AND MINERAL DEVELOPMENT DEPARTMENT<br>(SECRETARIAT) KARACHI |                       |                                                 |           |                  |
| (01)                                                                      | Provision for Purchase of Physical Assets                         |                       |                                                 |           |                  |
| A09                                                                       | TOTAL PHYSICAL ASSETS                                             |                       | <u>1,383,000</u>                                |           | <u>1,383,000</u> |
| A092                                                                      | TOTAL COMPUTER EQUIPMENT                                          |                       | <u>1,383,000</u>                                |           | <u>1,383,000</u> |
| A09201                                                                    | Hardware                                                          |                       | <u>1,383,000</u>                                |           | <u>1,383,000</u> |
| 03C                                                                       | Three Computers with all Accessories                              |                       | 864,000                                         |           | 864,000          |
| LP3                                                                       | Three Laser Printers                                              |                       | 519,000                                         |           | 519,000          |
| <b>Provision for Purchase of Physical Assets</b>                          |                                                                   |                       | <b>1,383,000</b>                                |           | <b>1,383,000</b> |
| <b>MINES AND MINERAL DEVELOPMENT DEPARTMENT<br/>(SECRETARIAT) KARACHI</b> |                                                                   |                       | <b>1,383,000</b>                                |           | <b>1,383,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1383000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21130 (130)  
Industries

|                                                  |                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                                | Rs                                              | Rs        | Rs               |
| KQ0501                                           | DIRECTORATE OF INDUSTRIES SINDH<br>KARACHI                     | <u>1,076,000</u>                                |           | <u>1,076,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                   | 1,076,000                                       |           | 1,076,000        |
| KQ0502                                           | INDUSTRIES AND COMMERCE<br>DEPARTMENT (SECRETARIAT)<br>KARACHI | <u>3,297,000</u>                                |           | <u>3,297,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assests                  | 3,297,000                                       |           | 3,297,000        |
| Total Schemes: 2    Total SNEs:2    GRAND TOTAL: |                                                                | 4,373,000                                       |           | 4,373,000        |



**2**  
**Industries**

|              |                  |
|--------------|------------------|
| Charged:     |                  |
| Voted:       | <u>4,373,000</u> |
| Grand Total: | <b>4,373,000</b> |

| Head of Department:- |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|------------------------|-------------------------------------------------|-----------|-----------|
|                      |                        | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                        | Rs                                              | Rs        | Rs        |
| SUMMARY              |                        |                                                 |           |           |
| FUNCTIONAL           |                        |                                                 |           |           |
| 044301               | ADMINISTRATION (Voted) | 4,373,000                                       |           | 4,373,000 |
| Total                |                        | 4,373,000                                       |           | 4,373,000 |

**3**  
**Industries**

|                  |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|                  |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                  |                                     | Rs                                              | Rs        | Rs               |
| OBJECT           | SUMMARY                             |                                                 |           |                  |
| <b>A09</b>       | TOTAL PHYSICAL ASSETS               | <u>4,373,000</u>                                |           | <u>4,373,000</u> |
| <b>A092</b>      | TOTAL COMPUTER EQUIPMENT            | <u>1,640,000</u>                                |           | <u>1,640,000</u> |
| A09201           | Hardware                            | 1,640,000                                       |           | 1,640,000        |
| <b>A096</b>      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>1,233,000</u>                                |           | <u>1,233,000</u> |
| A09601           | Plant and Machinery                 | 1,233,000                                       |           | 1,233,000        |
| <b>A097</b>      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09701           | Furniture and fixtures              | 1,500,000                                       |           | 1,500,000        |
| <b>NET TOTAL</b> |                                     | <b>4,373,000</b>                                |           | <b>4,373,000</b> |

**4**  
**Industries**

**044301 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>                   |                       |                                                 |           |                         |
| <b>0443</b>                                                            | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                         |
| <b>044301</b>                                                          | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                         |
| <b>KQ0501</b>                                                          | <b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>1,076,000</u></b>                         |           | <b><u>1,076,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| 006                                                                    | Two Computer with Printer                         |                       | 576,000                                         |           | 576,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,076,000</b>                                |           | <b>1,076,000</b>        |
| <b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>                         |                                                   |                       | <b>1,076,000</b>                                |           | <b>1,076,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1076000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**5**  
**Industries**

**044301 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                      |                       |                                                 |           |                  |
| <b>044</b>                                                             | <b>MINING AND MANUFACTURING</b>                              |                       |                                                 |           |                  |
| <b>0443</b>                                                            | <b>ADMINISTRATION</b>                                        |                       |                                                 |           |                  |
| <b>044301</b>                                                          | <b>ADMINISTRATION</b>                                        |                       |                                                 |           |                  |
| KQ0502                                                                 | INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT)<br>kKARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assests                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>3,297,000</u>                                |           | <u>3,297,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>1,064,000</u>                                |           | <u>1,064,000</u> |
| A09201                                                                 | Hardware                                                     |                       | <u>1,064,000</u>                                |           | <u>1,064,000</u> |
| 1MP                                                                    | One Multimedia Projector                                     |                       | 200,000                                         |           | 200,000          |
| CA4                                                                    | Four Computers with all Accessories                          |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                       |                       | <u>1,233,000</u>                                |           | <u>1,233,000</u> |
| A09601                                                                 | Plant and Machinery                                          |                       | <u>1,233,000</u>                                |           | <u>1,233,000</u> |
| 01D                                                                    | Two Water Dispensors                                         |                       | 96,000                                          |           | 96,000           |
| 03P                                                                    | One Photocopier                                              |                       | 639,000                                         |           | 639,000          |
| 3SA                                                                    | Three A/C Split 1.5 Ton                                      |                       | 498,000                                         |           | 498,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                       |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                       |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assests                             |                                                              |                       | <b>3,297,000</b>                                |           | <b>3,297,000</b> |
| INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT)<br>kKARACHI           |                                                              |                       | <b>3,297,000</b>                                |           | <b>3,297,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3297000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21131 (131)  
Labour

| SCHEME NO.    | SCHEME NAME                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                  | Rs                                              | Rs        | Rs                      |
| <b>HB0189</b> | <b>SINDH LABOUR COURTS NO-VI<br/>HYDERABAD</b>   | <u><b>418,000</b></u>                           |           | <u><b>418,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 418,000                                         |           | 418,000                 |
| <b>KQ0509</b> | <b>LABOUR DEPARTMENT SECRETARIAT<br/>KARACHI</b> | <u><b>1,336,000</b></u>                         |           | <u><b>1,336,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets     | 1,336,000                                       |           | 1,336,000               |
| <b>KQ0511</b> | <b>LABOUR COURTS NO.I KARACHI</b>                | <u><b>418,000</b></u>                           |           | <u><b>418,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 418,000                                         |           | 418,000                 |
| <b>KQ0512</b> | <b>SINDH LABOUR COURTS NO-II<br/>KARACHI</b>     | <u><b>418,000</b></u>                           |           | <u><b>418,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 418,000                                         |           | 418,000                 |
| <b>KQ0513</b> | <b>SINDH LABOUR COURTS NO-III<br/>KARACHI</b>    | <u><b>101,000</b></u>                           |           | <u><b>101,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 101,000                                         |           | 101,000                 |
| <b>KQ0514</b> | <b>SINDH LABOUR COURTS NO-IV<br/>KARACHI</b>     | <u><b>418,000</b></u>                           |           | <u><b>418,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 418,000                                         |           | 418,000                 |
| <b>KQ0515</b> | <b>SINDH LABOUR COURTS NO-V KARACHI</b>          | <u><b>198,000</b></u>                           |           | <u><b>198,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets     | 198,000                                         |           | 198,000                 |
| <b>KQ0517</b> | <b>MINIMUM WAGES BOARD KARACHI</b>               | <u><b>876,000</b></u>                           |           | <u><b>876,000</b></u>   |
| (01)          | Provision Purchase of Physical<br>Assets         | 876,000                                         |           | 876,000                 |

2  
SC21131 (131)  
Labour

| SCHEME NO.                                          | SCHEME NAME                                  | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|-----------------------------------------------------|----------------------------------------------|----------------------------------------------|-----------|-----------------------|
|                                                     |                                              | NON RECURRING                                | RECURRING | TOTAL                 |
|                                                     |                                              | Rs                                           | Rs        | Rs                    |
| <b>KQ0528</b>                                       | <b>SINDH LABOUR APPLATE TRIBUNAL KARACHI</b> | <u><b>459,000</b></u>                        |           | <u><b>459,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets    | 459,000                                      |           | 459,000               |
| <b>LN0100</b>                                       | <b>SINDH LABOUR COURTS NO-VIII LARKANA</b>   | <u><b>418,000</b></u>                        |           | <u><b>418,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets    | 418,000                                      |           | 418,000               |
| <b>SY0099</b>                                       | <b>SINDH LABOUR COURTS NO-VII SUKKUR</b>     | <u><b>336,000</b></u>                        |           | <u><b>336,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets    | 336,000                                      |           | 336,000               |
| <b>Total Schemes: 11 Total SNEs:11 GRAND TOTAL:</b> |                                              | <b>5,396,000</b>                             |           | <b>5,396,000</b>      |

3  
Labour

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 5,396,000 |
| Grand Total: | 5,396,000 |

| Head of Department:-  |                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|-------------------------|-------------------------------------------------|-----------|-----------|
|                       |                         | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                         | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                         |                                                 |           |           |
| 041310                | ADMINISTRATION (Voted)  | 1,336,000                                       |           | 1,336,000 |
| 031101                | COURTS/JUSTICE (Voted)  | 3,184,000                                       |           | 3,184,000 |
| 041308                | WAGE REGULATION (Voted) | 876,000                                         |           | 876,000   |
| Total                 |                         | 5,396,000                                       |           | 5,396,000 |

**4**  
**Labour**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>5,396,000</b></u>                         |           | <u><b>5,396,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>4,078,000</b></u>                         |           | <u><b>4,078,000</b></u> |
| A09201           | Hardware                                       | 4,078,000                                       |           | 4,078,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>368,000</b></u>                           |           | <u><b>368,000</b></u>   |
| A09601           | Plant and Machinery                            | 368,000                                         |           | 368,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>950,000</b></u>                           |           | <u><b>950,000</b></u>   |
| A09701           | Furniture and fixtures                         | 950,000                                         |           | 950,000                 |
| <b>NET TOTAL</b> |                                                | <b>5,396,000</b>                                |           | <b>5,396,000</b>        |



**5**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                       |
| <b>HB0189</b>                                                          | <b>SINDH LABOUR COURTS NO-VI HYDERABAD</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| D33                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>418,000</b>                                  |           | <b>418,000</b>        |
| <b>SINDH LABOUR COURTS NO-VI HYDERABAD</b>                             |                                                  |                       | <b>418,000</b>                                  |           | <b>418,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| KQ0511                                                                 | LABOUR COURTS NO.I KARACHI                |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| D33                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |
| <b>LABOUR COURTS NO.I KARACHI</b>                                      |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2026-2027

7  
Labour

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                |
| KQ0512                                                                 | SINDH LABOUR COURTS NO-II KARACHI         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| D33                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |
| SINDH LABOUR COURTS NO-II KARACHI                                      |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                       |
| <b>KQ0513</b>                                                          | <b>SINDH LABOUR COURTS NO-III KARACHI</b>          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>101,000</b></u>                           |           | <u><b>101,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>101,000</b></u>                           |           | <u><b>101,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>101,000</b></u>                           |           | <u><b>101,000</b></u> |
| 2LE                                                                    | One 43" LED TV                                     |                       | 101,000                                         |           | 101,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>101,000</b>                                  |           | <b>101,000</b>        |
| <b>SINDH LABOUR COURTS NO-III KARACHI</b>                              |                                                    |                       | <b>101,000</b>                                  |           | <b>101,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 101000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| KQ0514                                                                 | SINDH LABOUR COURTS NO-IV KARACHI         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>418,000</u>                                  |           | <u>418,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| D33                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |
| SINDH LABOUR COURTS NO-IV KARACHI                                      |                                           |                       | <b>418,000</b>                                  |           | <b>418,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| KQ0515                                                                 | SINDH LABOUR COURTS NO-V KARACHI          |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>198,000</u>                                  |           | <u>198,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>198,000</b>                                  |           | <b>198,000</b> |
| SINDH LABOUR COURTS NO-V KARACHI                                       |                                           |                       | <b>198,000</b>                                  |           | <b>198,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 198000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                |
| KQ0528                                                                 | SINDH LABOUR APPLATE TRIBUNAL KARACHI     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>459,000</u>                                  |           | <u>459,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>171,000</u>                                  |           | <u>171,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>171,000</u>                                  |           | <u>171,000</u> |
| 1UP                                                                    | One UPS with all Accessories              |                       | 171,000                                         |           | 171,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>459,000</b>                                  |           | <b>459,000</b> |
| SINDH LABOUR APPLATE TRIBUNAL KARACHI                                  |                                           |                       | <b>459,000</b>                                  |           | <b>459,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 459000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>           |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                            |                       |                                                 |           |                       |
| <b>LN0100</b>                                                          | <b>SINDH LABOUR COURTS NO-VIII LARKANA</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>418,000</u></b>                           |           | <b><u>418,000</u></b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| D33                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>418,000</b>                                  |           | <b>418,000</b>        |
| <b>SINDH LABOUR COURTS NO-VIII LARKANA</b>                             |                                                  |                       | <b>418,000</b>                                  |           | <b>418,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 418000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**13**  
**Labour**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                       |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                       |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                       |
| <b>SY0099</b>                                                          | <b>SINDH LABOUR COURTS NO-VII SUKKUR</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>336,000</b></u>                           |           | <u><b>336,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>336,000</b>                                  |           | <b>336,000</b>        |
| <b>SINDH LABOUR COURTS NO-VII SUKKUR</b>                               |                                                    |                       | <b>336,000</b>                                  |           | <b>336,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Labour**

**041308 WAGE REGULATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                      |                       |                                                 |           |                |
| <b>041</b>                                                             | <b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b> |                       |                                                 |           |                |
| <b>0413</b>                                                            | <b>GENERAL LABOUR AFFAIRS</b>                |                       |                                                 |           |                |
| <b>041308</b>                                                          | <b>WAGE REGULATION</b>                       |                       |                                                 |           |                |
| KQ0517                                                                 | MINIMUM WAGES BOARD KARACHI                  |                       |                                                 |           |                |
| (01)                                                                   | Provision Purchase of Physical Assets        |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>876,000</u>                                  |           | <u>876,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 231                                                                    | Two Computers with all Accessories           |                       | 576,000                                         |           | 576,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 300,000                                         |           | 300,000        |
| <b>Provision Purchase of Physical Assets</b>                           |                                              |                       | <b>876,000</b>                                  |           | <b>876,000</b> |
| <b>MINIMUM WAGES BOARD KARACHI</b>                                     |                                              |                       | <b>876,000</b>                                  |           | <b>876,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Labour**

**041310 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>041</b>                                                             | <b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>      |                       |                                                 |           |                         |
| <b>0413</b>                                                            | <b>GENERAL LABOUR AFFAIRS</b>                     |                       |                                                 |           |                         |
| <b>041310</b>                                                          | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                         |
| <b>KQ0509</b>                                                          | <b>LABOUR DEPARTMENT SECRETARIAT KARACHI</b>      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>1,336,000</u></b>                         |           | <b><u>1,336,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>836,000</u></b>                           |           | <b><u>836,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>836,000</u></b>                           |           | <b><u>836,000</u></b>   |
| 231                                                                    | Two Computers with all Accessories                |                       | 576,000                                         |           | 576,000                 |
| UP6                                                                    | Two UPS                                           |                       | 260,000                                         |           | 260,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,336,000</b>                                |           | <b>1,336,000</b>        |
| <b>LABOUR DEPARTMENT SECRETARIAT KARACHI</b>                           |                                                   |                       | <b>1,336,000</b>                                |           | <b>1,336,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1336000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21132 (132)  
Works & Services

| SCHEME NO. | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                  |
|------------|-------------------------------------------------------------------|----------------------------------------------|-----------|------------------|
|            |                                                                   | NON RECURRING                                | RECURRING | TOTAL            |
|            |                                                                   | Rs                                           | Rs        | Rs               |
| SL0042     | SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL                    | <u>759,000</u>                               |           | <u>759,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 759,000                                      |           | 759,000          |
| HB0205     | CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD                         | <u>288,000</u>                               |           | <u>288,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 288,000                                      |           | 288,000          |
| KQ0529     | SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI   | <u>1,725,000</u>                             |           | <u>1,725,000</u> |
| (01)       | Provision for Purchase of Physical Assets                         | 1,725,000                                    |           | 1,725,000        |
| KQ0530     | DIRECTOR GENERAL (DESIGN) SINDH KARACHI                           | <u>464,000</u>                               |           | <u>464,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 464,000                                      |           | 464,000          |
| KQ0533     | DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH | <u>562,000</u>                               |           | <u>562,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 562,000                                      |           | 562,000          |
| KQ0537     | COMP: SINDH HOUSE ISLAMABAD/MURREE                                | <u>846,000</u>                               |           | <u>846,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 846,000                                      |           | 846,000          |
| KX0684     | HIGHWAYS DIVISION KHAIRPUR                                        | <u>654,000</u>                               |           | <u>654,000</u>   |
| (01)       | Provision for Purchase of Physical Assets                         | 654,000                                      |           | 654,000          |
| MP0097     | HIGWAYS CIRCLE MIRPURKHAS                                         | <u>576,000</u>                               |           | <u>576,000</u>   |

2  
SC21132 (132)  
Works & Services

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                                 | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets                       | 576,000                                         |           | 576,000               |
| <b>MP0098</b> | <b>HIGHWAY DIVISION MIRPURKHAS</b>                              | <b><u>462,000</u></b>                           |           | <b><u>462,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 462,000                                         |           | 462,000               |
| <b>SN0062</b> | <b>HIGHWAY DIVISION SANGHAR</b>                                 | <b><u>757,000</u></b>                           |           | <b><u>757,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 757,000                                         |           | 757,000               |
| <b>SQ0055</b> | <b>MACHINERY MAINTENANCE DIVISION<br/>KHAIRPUR AT SHIKARPUR</b> | <b><u>759,000</u></b>                           |           | <b><u>759,000</u></b> |
| (01)          | Provision for purchase of Physical Assets                       | 759,000                                         |           | 759,000               |
| <b>SY0105</b> | <b>HIGHWAY DIVISION SUKKUR</b>                                  | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 300,000                                         |           | 300,000               |
| <b>SY0107</b> | <b>HIGHWAYS CIRCLE SUKKUR</b>                                   | <b><u>166,000</u></b>                           |           | <b><u>166,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 166,000                                         |           | 166,000               |
| <b>SY0113</b> | <b>CHIEF ENGINEER HIGHWAYS SUKKUR</b>                           | <b><u>853,000</u></b>                           |           | <b><u>853,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 853,000                                         |           | 853,000               |
| <b>GO0055</b> | <b>SUPERINTENDING ENGINEER (WORK &amp;<br/>SERVICE) GHOTKI</b>  | <b><u>875,000</u></b>                           |           | <b><u>875,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 875,000                                         |           | 875,000               |
| <b>GO0056</b> | <b>EXECUTIVE ENGINEER BUILDINGS<br/>DIVISION GHOTKI</b>         | <b><u>461,000</u></b>                           |           | <b><u>461,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 461,000                                         |           | 461,000               |

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SC21132 (132)  
Works & Services

|                                              |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|----------------------------------------------|--------------------------------------------------------|-------------------------------------------------|-----------|----------------|
| SCHEME<br>NO.                                | SCHEME NAME                                            | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                              |                                                        | Rs                                              | Rs        | Rs             |
| GO0057                                       | EXECTIVE ENGINEER HIGHWAYS<br>DIVISION GHOTKI          | <u>576,000</u>                                  |           | <u>576,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets           | 576,000                                         |           | 576,000        |
| QS0052                                       | SUPERINTENDING ENGINEER (WORK &<br>SERVICE) SHAHDADKOT | <u>661,000</u>                                  |           | <u>661,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets           | 661,000                                         |           | 661,000        |
| Total Schemes: 18 Total SNEs:18 GRAND TOTAL: |                                                        | 11,744,000                                      |           | 11,744,000     |

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**Works & Services**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>11,744,000</b> |
| Grand Total: | <b>11,744,000</b> |

| Head of Department:-  |                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|----------------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                        | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                        | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                        |                                                 |           |            |
| 045101                | ADMINISTRATION (Voted)                 | 4,484,000                                       |           | 4,484,000  |
| 045702                | BUILDINGS AND STRUCTURES (Voted)       | 1,307,000                                       |           | 1,307,000  |
| 045201                | ADMINISTRATION (Voted)                 | 1,141,000                                       |           | 1,141,000  |
| 045202                | HIGHWAYS, ROADS AND BRIDGES<br>(Voted) | 4,812,000                                       |           | 4,812,000  |
| Total                 |                                        | 11,744,000                                      |           | 11,744,000 |

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Works & Services

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|-------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                     | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                             |                                                 |           |                   |
| A09       | TOTAL PHYSICAL ASSETS               | <u>11,744,000</u>                               |           | <u>11,744,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>5,085,000</u>                                |           | <u>5,085,000</u>  |
| A09201    | Hardware                            | 5,085,000                                       |           | 5,085,000         |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>3,759,000</u>                                |           | <u>3,759,000</u>  |
| A09601    | Plant and Machinery                 | 3,759,000                                       |           | 3,759,000         |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>2,900,000</u>                                |           | <u>2,900,000</u>  |
| A09701    | Furniture and fixtures              | 2,900,000                                       |           | 2,900,000         |
| NET TOTAL |                                     | 11,744,000                                      |           | 11,744,000        |



**6**  
**Works & Services**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                        |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>              |                       |                                                 |           |                |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                          |                       |                                                 |           |                |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                          |                       |                                                 |           |                |
| SL0042                                                                 | SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>759,000</u>                                  |           | <u>759,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                       |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories              |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>171,000</u>                                  |           | <u>171,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>171,000</u>                                  |           | <u>171,000</u> |
| 1GC                                                                    | One Generator 3KVA                             |                       | 171,000                                         |           | 171,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>759,000</b>                                  |           | <b>759,000</b> |
| SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL                         |                                                |                       | <b>759,000</b>                                  |           | <b>759,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 759000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Works & Services

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                            |                       |                                                 |           |                  |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                                  |                       |                                                 |           |                  |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                                              |                       |                                                 |           |                  |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                                              |                       |                                                 |           |                  |
| KQ0529                                                                 | SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND<br>TECHNICAL) KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                          |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>1,725,000</u>                                |           | <u>1,725,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>749,000</u>                                  |           | <u>749,000</u>   |
| A09201                                                                 | Hardware                                                           |                       | <u>749,000</u>                                  |           | <u>749,000</u>   |
| 16                                                                     | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| 231                                                                    | Two Computers with all Accessories                                 |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>476,000</u>                                  |           | <u>476,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>476,000</u>                                  |           | <u>476,000</u>   |
| 5                                                                      | Two Split A C 1.5 Ton                                              |                       | 332,000                                         |           | 332,000          |
| TW                                                                     | Ten Water Dispensers                                               |                       | 144,000                                         |           | 144,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                                    |                       | <b>1,725,000</b>                                |           | <b>1,725,000</b> |
| SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND<br>TECHNICAL) KARACHI     |                                                                    |                       | <b>1,725,000</b>                                |           | <b>1,725,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1725000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>         |                       |                                                 |           |                |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                |
| KQ0530                                                                 | DIRECTOR GENERAL (DESIGN) SINDH KARACHI   |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>464,000</u>                                  |           | <u>464,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| 075                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000         |
| SP3                                                                    | One A/C Split 1.5 ton                     |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>250,000</u>                                  |           | <u>250,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>250,000</u>                                  |           | <u>250,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 250,000                                         |           | 250,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>464,000</b>                                  |           | <b>464,000</b> |
| DIRECTOR GENERAL (DESIGN) SINDH KARACHI                                |                                           |                       | <b>464,000</b>                                  |           | <b>464,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 464000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>               |                       |                                                 |           |                |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                           |                       |                                                 |           |                |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                           |                       |                                                 |           |                |
| GO0055                                                                 | SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>875,000</u>                                  |           | <u>875,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                               |                       | 173,000                                         |           | 173,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000         |
| SP3                                                                    | One A/C Split 1.5 ton                           |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                          |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>875,000</b>                                  |           | <b>875,000</b> |
| SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI                        |                                                 |                       | <b>875,000</b>                                  |           | <b>875,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 875000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                      |                       |                                                 |           |                |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                |
| QS0052                                                                 | SUPERINTENDING ENGINEER (WORK & SERVICE)<br>SHAHDADKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>661,000</u>                                  |           | <u>661,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| 024                                                                    | One Computer with all Accessories                      |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                      |                       | 173,000                                         |           | 173,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                 |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                       | <b>661,000</b>                                  |           | <b>661,000</b> |
| SUPERINTENDING ENGINEER (WORK & SERVICE)<br>SHAHDADKOT                 |                                                        |                       | <b>661,000</b>                                  |           | <b>661,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 661000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045201 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                           | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                           |                                                 | TOTAL            |                |
|                                                                        |                                           |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                                                 |                  |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>         |                                                 |                  |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                     |                                                 |                  |                |
| <b>045201</b>                                                          | <b>ADMINISTRATION</b>                     |                                                 |                  |                |
| HB0205                                                                 | CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                                                 | <u>288,000</u>   | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                                                 | <u>288,000</u>   | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                                                 | <u>288,000</u>   | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                                                 | 288,000          | 288,000        |
| Provision for Purchase of Physical Assets                              |                                           |                                                 | <b>288,000</b>   | <b>288,000</b> |
| CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD                              |                                           |                                                 | <b>288,000</b>   | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045201 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>         |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                     |                       |                                                 |           |                |
| <b>045201</b>                                                          | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                |
| SY0113                                                                 | CHIEF ENGINEER HIGHWAYS SUKKUR            |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>853,000</u>                                  |           | <u>853,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                         |                       | 173,000                                         |           | 173,000        |
| D33                                                                    | One UPS                                   |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>262,000</u>                                  |           | <u>262,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>262,000</u>                                  |           | <u>262,000</u> |
| 01D                                                                    | Two Water Dispensors                      |                       | 96,000                                          |           | 96,000         |
| SP3                                                                    | One A/C Split 1.5 ton                     |                       | 166,000                                         |           | 166,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>853,000</b>                                  |           | <b>853,000</b> |
| <b>CHIEF ENGINEER HIGHWAYS SUKKUR</b>                                  |                                           |                       | <b>853,000</b>                                  |           | <b>853,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 853000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                              |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                                    |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                                                |                       |                                                 |           |                |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                                   |                       |                                                 |           |                |
| KQ0533                                                                 | DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT<br>DIRECTORATE (RSDD) SINDH |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                            |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                       | <u>562,000</u>                                  |           | <u>562,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                       | <u>262,000</u>                                  |           | <u>262,000</u> |
| A09601                                                                 | Plant and Machinery                                                  |                       | <u>262,000</u>                                  |           | <u>262,000</u> |
| 01D                                                                    | Two Water Dispensors                                                 |                       | 96,000                                          |           | 96,000         |
| SP3                                                                    | One A/C Split 1.5 ton                                                |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                               |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                               |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                                      |                       | <b>562,000</b>                                  |           | <b>562,000</b> |
| DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT<br>DIRECTORATE (RSDD) SINDH   |                                                                      |                       | <b>562,000</b>                                  |           | <b>562,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 562000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>         |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                     |                       |                                                 |           |                |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>        |                       |                                                 |           |                |
| KX0684                                                                 | HIGHWAYS DIVISION KHAIRPUR                |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>654,000</u>                                  |           | <u>654,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories         |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| SP3                                                                    | One A/C Split 1.5 ton                     |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>654,000</b>                                  |           | <b>654,000</b> |
| HIGHWAYS DIVISION KHAIRPUR                                             |                                           |                       | <b>654,000</b>                                  |           | <b>654,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 654000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                  |                       |                                                 |           |                       |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                              |                       |                                                 |           |                       |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                 |                       |                                                 |           |                       |
| <b>MP0097</b>                                                          | <b>HIGWAYS CIRCLE MIRPURKHAS</b>                   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| 587                                                                    | One Photocopier Machine                            |                       | 576,000                                         |           | 576,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |
| <b>HIGWAYS CIRCLE MIRPURKHAS</b>                                       |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 576000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                  |                       |                                                 |           |                       |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                              |                       |                                                 |           |                       |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                 |                       |                                                 |           |                       |
| <b>MP0098</b>                                                          | <b>HIGHWAY DIVISION MIRPURKHAS</b>                 |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>462,000</b></u>                           |           | <u><b>462,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>262,000</b></u>                           |           | <u><b>262,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>262,000</b></u>                           |           | <u><b>262,000</b></u> |
| 01D                                                                    | Two Water Dispensors                               |                       | 96,000                                          |           | 96,000                |
| SP3                                                                    | One A/C Split 1.5 ton                              |                       | 166,000                                         |           | 166,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>462,000</b>                                  |           | <b>462,000</b>        |
| <b>HIGHWAY DIVISION MIRPURKHAS</b>                                     |                                                    |                       | <b>462,000</b>                                  |           | <b>462,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Works & Services

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                  |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                              |                       |                                                 |           |                |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                 |                       |                                                 |           |                |
| <b>SN0062</b>                                                          | <b>HIGHWAY DIVISION SANGHAR</b>                    |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physcial Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>757,000</u>                                  |           | <u>757,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>96,000</u>                                   |           | <u>96,000</u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>96,000</u>                                   |           | <u>96,000</u>  |
| 01D                                                                    | Two Water Dispensors                               |                       | 96,000                                          |           | 96,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physcial Assets</b>                       |                                                    |                       | <b>757,000</b>                                  |           | <b>757,000</b> |
| <b>HIGHWAY DIVISION SANGHAR</b>                                        |                                                    |                       | <b>757,000</b>                                  |           | <b>757,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 757000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                       |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                                   |                       |                                                 |           |                |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                      |                       |                                                 |           |                |
| SQ0055                                                                 | MACHINERY MAINTENANCE DIVISION KHAIRPUR AT<br>SHIKARPUR |                       |                                                 |           |                |
| (01)                                                                   | Provision for purchase of Physical Assests              |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>759,000</u>                                  |           | <u>759,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| A09201                                                                 | Hardware                                                |                       | <u>461,000</u>                                  |           | <u>461,000</u> |
| 024                                                                    | One Computer with all Accessories                       |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                       |                       | 173,000                                         |           | 173,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                     |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                                     |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                       | <u>250,000</u>                                  |           | <u>250,000</u> |
| A09701                                                                 | Furniture and fixtures                                  |                       | <u>250,000</u>                                  |           | <u>250,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 250,000                                         |           | 250,000        |
| <b>Provision for purchase of Physical Assests</b>                      |                                                         |                       | <b>759,000</b>                                  |           | <b>759,000</b> |
| <b>MACHINERY MAINTENANCE DIVISION KHAIRPUR AT<br/>SHIKARPUR</b>        |                                                         |                       | <b>759,000</b>                                  |           | <b>759,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 759000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                 |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                             |                       |                                                 |           |                |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                |                       |                                                 |           |                |
| <b>SY0105</b>                                                          | <b>HIGHWAY DIVISION SUKKUR</b>                    |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>HIGHWAY DIVISION SUKKUR</b>                                         |                                                   |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                  |                       |                                                 |           |                       |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                              |                       |                                                 |           |                       |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                 |                       |                                                 |           |                       |
| <b>SY0107</b>                                                          | <b>HIGWAYS CIRCLE SUKKUR</b>                       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u> |
| SP3                                                                    | One A/C Split 1.5 ton                              |                       | 166,000                                         |           | 166,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>166,000</b>                                  |           | <b>166,000</b>        |
| <b>HIGWAYS CIRCLE SUKKUR</b>                                           |                                                    |                       | <b>166,000</b>                                  |           | <b>166,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 166000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                       |                                                 |           |                       |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                  |                       |                                                 |           |                       |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                              |                       |                                                 |           |                       |
| <b>045202</b>                                                          | <b>HIGHWAYS, ROADS AND BRIDGES</b>                 |                       |                                                 |           |                       |
| <b>GO0057</b>                                                          | <b>EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u> |
| 587                                                                    | One Photocopier Machine                            |                       | 576,000                                         |           | 576,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |
| <b>EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI</b>                     |                                                    |                       | <b>576,000</b>                                  |           | <b>576,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 576000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Works & Services

**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>         |                       |                                                 |           |                |
| <b>0457</b>                                                            | <b>CONSTRUCTION (WORKS)</b>               |                       |                                                 |           |                |
| <b>045702</b>                                                          | <b>BUILDINGS AND STRUCTURES</b>           |                       |                                                 |           |                |
| KQ0537                                                                 | COMP: SINDH HOUSE ISLAMABAD/MURREE        |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>846,000</u>                                  |           | <u>846,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 231                                                                    | Two Computers with all Accessories        |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| 165                                                                    | One Refrigerator                          |                       | 139,000                                         |           | 139,000        |
| DF1                                                                    | One Deep Freezer                          |                       | 131,000                                         |           | 131,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>846,000</b>                                  |           | <b>846,000</b> |
| COMP: SINDH HOUSE ISLAMABAD/MURREE                                     |                                           |                       | <b>846,000</b>                                  |           | <b>846,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 846000 /-(Non-Recurring) will be required for the purpose during 2026-2027

23  
Works & Services

**045702 BUILDINGS AND STRUCTURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                             |                       |                                                 |           |                       |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                   |                       |                                                 |           |                       |
| <b>0457</b>                                                            | <b>CONSTRUCTION (WORKS)</b>                         |                       |                                                 |           |                       |
| <b>045702</b>                                                          | <b>BUILDINGS AND STRUCTURES</b>                     |                       |                                                 |           |                       |
| <b>GO0056</b>                                                          | <b>EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                       | <u><b>461,000</b></u>                           |           | <u><b>461,000</b></u> |
| 024                                                                    | One Computer with all Accessories                   |                       | 288,000                                         |           | 288,000               |
| 16                                                                     | One Laser Printer                                   |                       | 173,000                                         |           | 173,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>461,000</b>                                  |           | <b>461,000</b>        |
| <b>EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI</b>                    |                                                     |                       | <b>461,000</b>                                  |           | <b>461,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 461000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21134 (134)  
Transport

|                                                  |                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                              | Rs                                              | Rs        | Rs               |
| KQ0554                                           | PROVINCIAL TRANSPORT AUTHORITY<br>SINDH KARACHI              | <u>336,000</u>                                  |           | <u>336,000</u>   |
| (01)                                             | Provision for Purchase of<br>Physical Assets                 | 336,000                                         |           | 336,000          |
| KQ0556                                           | TRANSPORT & MASS TRANSIT<br>DEPARTMENT (SECRETARIAT) KARACHI | <u>5,074,000</u>                                |           | <u>5,074,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                 | 5,074,000                                       |           | 5,074,000        |
| Total Schemes: 2    Total SNEs:2    GRAND TOTAL: |                                                              | 5,410,000                                       |           | 5,410,000        |

2  
Transport

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 5,410,000 |
| Grand Total: | 5,410,000 |

| Head of Department:-  |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|------------------------|-------------------------------------------------|-----------|-----------|
|                       |                        | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                        | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                        |                                                 |           |           |
| 045101                | ADMINISTRATION (Voted) | 5,074,000                                       |           | 5,074,000 |
| 045201                | ADMINISTRATION (Voted) | 336,000                                         |           | 336,000   |
| Total                 |                        | 5,410,000                                       |           | 5,410,000 |

**3**  
**Transport**

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>5,410,000</u>                                |           | <u>5,410,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>1,201,000</u>                                |           | <u>1,201,000</u> |
| A09201    | Hardware                            | 1,201,000                                       |           | 1,201,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>1,209,000</u>                                |           | <u>1,209,000</u> |
| A09601    | Plant and Machinery                 | 1,209,000                                       |           | 1,209,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09701    | Furniture and fixtures              | 3,000,000                                       |           | 3,000,000        |
| NET TOTAL |                                     | 5,410,000                                       |           | 5,410,000        |

**4**  
**Transport**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                      |                       |                                                 |           |                  |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>                            |                       |                                                 |           |                  |
| <b>0451</b>                                                            | <b>ADMINISTRATION</b>                                        |                       |                                                 |           |                  |
| <b>045101</b>                                                          | <b>ADMINISTRATION</b>                                        |                       |                                                 |           |                  |
| KQ0556                                                                 | TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT)<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>5,074,000</u>                                |           | <u>5,074,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>913,000</u>                                  |           | <u>913,000</u>   |
| A09201                                                                 | Hardware                                                     |                       | <u>913,000</u>                                  |           | <u>913,000</u>   |
| 008                                                                    | One Laptop                                                   |                       | 320,000                                         |           | 320,000          |
| 020                                                                    | One UPS 45 Minutes backup time                               |                       | 130,000                                         |           | 130,000          |
| 04C                                                                    | One Computer with all Accessories                            |                       | 288,000                                         |           | 288,000          |
| 063                                                                    | One Laser Printer                                            |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                       |                       | <u>1,161,000</u>                                |           | <u>1,161,000</u> |
| A09601                                                                 | Plant and Machinery                                          |                       | <u>1,161,000</u>                                |           | <u>1,161,000</u> |
| 03P                                                                    | One Photocopier                                              |                       | 639,000                                         |           | 639,000          |
| 1A3                                                                    | One Scanner                                                  |                       | 190,000                                         |           | 190,000          |
| 913                                                                    | Two A/C Split 1.5 Tons                                       |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                        |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                       |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                       |                       | 3,000,000                                       |           | 3,000,000        |

**5**  
**Transport**

**045101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME   |                                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                          |                                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                          |                                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                                | <b>ECONOMIC AFFAIRS</b>                                                  |                       |                                                 |           |                  |
| <b>045</b>                                                               | <b>CONSTRUCTION AND TRANSPORT</b>                                        |                       |                                                 |           |                  |
| <b>0451</b>                                                              | <b>ADMINISTRATION</b>                                                    |                       |                                                 |           |                  |
| <b>045101</b>                                                            | <b>ADMINISTRATION</b>                                                    |                       |                                                 |           |                  |
| <b>KQ0556</b>                                                            | <b>TRANSPORT &amp; MASS TRANSIT DEPARTMENT (SECRETARIAT)<br/>KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                              | <b>Provision for Purchase of Physical Assets</b>                         |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                         |                                                                          |                       | <b>5,074,000</b>                                |           | <b>5,074,000</b> |
| <b>TRANSPORT &amp; MASS TRANSIT DEPARTMENT (SECRETARIAT)<br/>KARACHI</b> |                                                                          |                       | <b>5,074,000</b>                                |           | <b>5,074,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5074000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Transport**

**045201 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                      |                       |                                                 |           |                |
| <b>045</b>                                                             | <b>CONSTRUCTION AND TRANSPORT</b>            |                       |                                                 |           |                |
| <b>0452</b>                                                            | <b>ROAD TRANSPORT</b>                        |                       |                                                 |           |                |
| <b>045201</b>                                                          | <b>ADMINISTRATION</b>                        |                       |                                                 |           |                |
| KQ0554                                                                 | PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>336,000</u>                                  |           | <u>336,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 04C                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                          |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                              |                       | <b>336,000</b>                                  |           | <b>336,000</b> |
| <b>PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>                    |                                              |                       | <b>336,000</b>                                  |           | <b>336,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Non-Recurring) will be required for the purpose during 2026-2027



1  
SC21135 (135)  
Weights & Measures

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                 | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                 | Rs                                           | Rs        | Rs                      |
| <b>BI0068</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN</b>     | <u><b>500,000</b></u>                        |           | <u><b>500,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                       | 500,000                                      |           | 500,000                 |
| <b>BI0069</b> | <b>BUREAU OF SUPPLY &amp; PRICES BADIN</b>                      | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>   |
| (01)          | Provision for Purchase of physical Assets                       | 921,000                                      |           | 921,000                 |
| <b>DD0071</b> | <b>INSPECTOR WEIGHTS AND MEASURES-CELL DADU</b>                 | <u><b>500,000</b></u>                        |           | <u><b>500,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                       | 500,000                                      |           | 500,000                 |
| <b>DD0072</b> | <b>BUREAU OF SUPPLY &amp; PRICES DADU</b>                       | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                       | 665,000                                      |           | 665,000                 |
| <b>GO0061</b> | <b>BUREAU OF SUPPLY &amp; PRICES GHOTKI</b>                     | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision Purchase of Physical Assets                           | 665,000                                      |           | 665,000                 |
| <b>HB0231</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD</b> | <u><b>2,500,000</b></u>                      |           | <u><b>2,500,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 2,500,000                                    |           | 2,500,000               |
| <b>HB0232</b> | <b>BUREAU OF SUPPLY &amp; PRICES HYDERABAD</b>                  | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                       | 665,000                                      |           | 665,000                 |
| <b>JK0059</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD</b> | <u><b>1,093,000</b></u>                      |           | <u><b>1,093,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 1,093,000                                    |           | 1,093,000               |

2  
SC21135 (135)  
Weights & Measures

| SCHEME NO.    | SCHEME NAME                                                               | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|               |                                                                           | NON RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                           | Rs                                           | Rs        | Rs                       |
| <b>JK0060</b> | <b>BUREAU OF SUPPLY &amp; PRICES JACOBABAD</b>                            | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>    |
| (01)          | Provision fo Puchase of Physical Assets                                   | 921,000                                      |           | 921,000                  |
| <b>JO0059</b> | <b>BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>                             | <u><b>72,000</b></u>                         |           | <u><b>72,000</b></u>     |
| (01)          | Provision fo Purchase of Physical Assets                                  | 72,000                                       |           | 72,000                   |
| <b>KK0049</b> | <b>BUREAU OF SUPPLY &amp; PRICES KASHMORE</b>                             | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>    |
| (01)          | Provision for Purchase of physical Assets                                 | 665,000                                      |           | 665,000                  |
| <b>KQ0558</b> | <b>DEPUTY CONTROLLER WEIGHTS &amp; MEASURES CELL HEAD QUARTER KARACHI</b> | <u><b>6,308,000</b></u>                      |           | <u><b>6,308,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                 | 6,308,000                                    |           | 6,308,000                |
| <b>KQ0560</b> | <b>DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI</b>               | <u><b>30,874,000</b></u>                     |           | <u><b>30,874,000</b></u> |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets             | 30,874,000                                   |           | 30,874,000               |
| <b>KX0089</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR</b>            | <u><b>3,093,000</b></u>                      |           | <u><b>3,093,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                 | 3,093,000                                    |           | 3,093,000                |
| <b>KX0090</b> | <b>BUREAU OF SUPPLY &amp; PRICES KHAIRPUR</b>                             | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                                 | 921,000                                      |           | 921,000                  |
| <b>LN0118</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA</b>             | <u><b>2,093,000</b></u>                      |           | <u><b>2,093,000</b></u>  |

3  
SC21135 (135)  
Weights & Measures

| SCHEME NO.    | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                   | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                   | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                         | 2,093,000                                    |           | 2,093,000               |
| <b>LN0119</b> | <b>BUREAU OF SUPPLY &amp; PRICES LARKANA</b>                      | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 665,000                                      |           | 665,000                 |
| <b>MP0111</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS</b>  | <u><b>2,093,000</b></u>                      |           | <u><b>2,093,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                         | 2,093,000                                    |           | 2,093,000               |
| <b>MP0112</b> | <b>BUREAU OF SUPPLY &amp; PRICES MIRPURKHAS</b>                   | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 665,000                                      |           | 665,000                 |
| <b>MX0055</b> | <b>BUREAU OF SUPPLY &amp; PRICES THARPARKER MITHI</b>             | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 921,000                                      |           | 921,000                 |
| <b>MY0058</b> | <b>BUREAU OF SUPPLY &amp; PRICES MATIARI</b>                      | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                         | 665,000                                      |           | 665,000                 |
| <b>NX0061</b> | <b>BUREAU OF SUPPLY &amp; PRICES NAUSHERO FEROZ</b>               | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Puchase of Physical Assts                           | 665,000                                      |           | 665,000                 |
| <b>SB0095</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD</b> | <u><b>2,093,000</b></u>                      |           | <u><b>2,093,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                         | 2,093,000                                    |           | 2,093,000               |

4  
SC21135 (135)  
Weights & Measures

| SCHEME NO.    | SCHEME NAME                                                  | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                              | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                              | Rs                                           | Rs        | Rs                      |
| <b>SB0097</b> | <b>BUREAU OF SUPPLY &amp; PRICES BENAZIRABAD</b>             | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 921,000                                      |           | 921,000                 |
| <b>SN0068</b> | <b>BUREAU OF SUPPLY &amp; PRICES SANGHAR</b>                 | <u><b>641,000</b></u>                        |           | <u><b>641,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 641,000                                      |           | 641,000                 |
| <b>SQ0062</b> | <b>BUREAU OF SUPPLY &amp; PRICES SHIKARPUR</b>               | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 921,000                                      |           | 921,000                 |
| <b>SY0122</b> | <b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR</b> | <u><b>2,093,000</b></u>                      |           | <u><b>2,093,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                    | 2,093,000                                    |           | 2,093,000               |
| <b>SY0124</b> | <b>BUREAU OF SUPPLY &amp; PRICES SUKKUR</b>                  | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 665,000                                      |           | 665,000                 |
| <b>TN0051</b> | <b>BUREAU OF SUPPLY &amp; PRICES TANDO MOHD KHAN</b>         | <u><b>921,000</b></u>                        |           | <u><b>921,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 921,000                                      |           | 921,000                 |
| <b>TQ0045</b> | <b>BUREAU OF SUPPLY &amp; PRICES TANDO ALLAH YA</b>          | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 665,000                                      |           | 665,000                 |
| <b>TX0077</b> | <b>BUREAU OF SUPPLY &amp; PRICES THATTA</b>                  | <u><b>665,000</b></u>                        |           | <u><b>665,000</b></u>   |
| (01)          | Provision fo Puchase of Physical Assets                      | 665,000                                      |           | 665,000                 |

5  
SC21135 (135)  
Weights & Measures

| SCHEME<br>NO.                                | SCHEME NAME                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|----------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|----------------|
|                                              |                                              | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                              |                                              | Rs                                              | Rs        | Rs             |
| UT0053                                       | BUREAU OF SUPPLY & PRICES<br>UMERKOT         | <u>921,000</u>                                  |           | <u>921,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 921,000                                         |           | 921,000        |
| QS0066                                       | BUREAU OF SUPPLY & PRICES<br>SHADADKOT       | <u>921,000</u>                                  |           | <u>921,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 921,000                                         |           | 921,000        |
| Total Schemes: 33 Total SNEs:33 GRAND TOTAL: |                                              | 69,557,000                                      |           | 69,557,000     |

6  
Weights & Measures

|              |            |
|--------------|------------|
| Charged:     |            |
| Voted:       | 69,557,000 |
| Grand Total: | 69,557,000 |

| Head of Department:-  |                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|------------------------------|-------------------------------------------------|-----------|------------|
|                       |                              | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                              | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                              |                                                 |           |            |
| 047101                | WEIGHTS AND MEASURES (Voted) | 69,557,000                                      |           | 69,557,000 |
| Total                 |                              | 69,557,000                                      |           | 69,557,000 |

7  
Weights & Measures

|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                          | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                  |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>6,071,000</u></b>                         |           | <b><u>6,071,000</u></b>  |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>2,262,000</u></b>                         |           | <b><u>2,262,000</u></b>  |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>             | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>    |
| A01101        | Basic Pay Of Officer                     | 541,000                                         |           | 541,000                  |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>          | <b><u>1,721,000</u></b>                         |           | <b><u>1,721,000</u></b>  |
| A01151        | Basic Pay Other Staff                    | 1,721,000                                       |           | 1,721,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>3,809,000</u></b>                         |           | <b><u>3,809,000</u></b>  |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>3,809,000</u></b>                         |           | <b><u>3,809,000</u></b>  |
| A01202        | House Rent Allowance                     | 823,000                                         |           | 823,000                  |
| A01203        | Conveyance Allowance                     | 299,000                                         |           | 299,000                  |
| A01217        | Medical Allowance                        | 235,000                                         |           | 235,000                  |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 457,000                                         |           | 457,000                  |
| A0124X        | Adhoc Relief Allowance 2023              | 615,000                                         |           | 615,000                  |
| A0125E        | Adhoc Relief Allowance-2024              | 513,000                                         |           | 513,000                  |
| A0125P        | Ad-hoc Relief Allowance 2025             | 867,000                                         |           | 867,000                  |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>63,486,000</u></b>                        |           | <b><u>63,486,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>          | <b><u>34,202,000</u></b>                        |           | <b><u>34,202,000</u></b> |
| A09201        | Hardware                                 | 24,202,000                                      |           | 24,202,000               |
| A09203        | I. T. Equipment                          | 10,000,000                                      |           | 10,000,000               |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>       | <b><u>2,660,000</u></b>                         |           | <b><u>2,660,000</u></b>  |
| A09501        | Transport                                | 2,660,000                                       |           | 2,660,000                |

8  
Weights & Measures

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|-------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                     | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                             |                                                 |           |                   |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>16,124,000</u>                               |           | <u>16,124,000</u> |
| A09601    | Plant and Machinery                 | 16,124,000                                      |           | 16,124,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>10,500,000</u>                               |           | <u>10,500,000</u> |
| A09701    | Furniture and fixtures              | 10,500,000                                      |           | 10,500,000        |
| NET TOTAL |                                     | 69,557,000                                      |           | 69,557,000        |



**9**  
**Weights & Measures**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 07               | 6                  | 1,721,000        |
| 17               | 1                  | 541,000          |
| <b>TOTAL:</b>    | <b>7</b>           | <b>2,262,000</b> |

**10**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                 |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                 |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>         |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                             |                       |                                                 |           |                |
| BI0068                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>BADIN |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09701                                                                 | Furniture and fixtures                                  |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 500,000                                         |           | 500,000        |
| Provision for Purchase of Physical Assets                              |                                                         |                       | <b>500,000</b>                                  |           | <b>500,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>BADIN                |                                                         |                       | <b>500,000</b>                                  |           | <b>500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                       |                                                 |           |                |
| <b>BI0069</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES BADIN</b>       |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 232                                                                    | One Laser Printer 3 in 1                         |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| 070                                                                    | Two Ceiling Fans                                 |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| 2G                                                                     | One Generator 5KVA                               |                       | 256,000                                         |           | 256,000        |
| <b>Provision for Purchase of physical Assets</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES BADIN</b>                             |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                           |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>   |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                       |                       |                                                 |           |                |
| <b>DD0071</b>                                                          | <b>INSPECTOR WEIGHTS AND MEASURES-CELL DADU</b>   |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 500,000                                         |           | 500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>500,000</b>                                  |           | <b>500,000</b> |
| <b>INSPECTOR WEIGHTS AND MEASURES-CELL DADU</b>                        |                                                   |                       | <b>500,000</b>                                  |           | <b>500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                  |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                                                 |                  |                |
| <b>DD0072</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES DADU</b>        |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000          | 288,000        |
| 232                                                                    | One Laser Printer 3 in 1                         |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                          |                                                 | 130,000          | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| 070                                                                    | Two Ceiling Fans                                 |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                              |                                                 | 48,000           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES DADU</b>                              |                                                  |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                 |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                  |                |
| <b>GO0061</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES GHOTKI</b>     |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision Purchase of Physical Assets</b>    |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                    |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                 |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000          | 288,000        |
| 232                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                         |                                                 | 130,000          | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                      |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000           | 48,000         |
| <b>Provision Purchase of Physical Assets</b>                           |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES GHOTKI</b>                            |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                             | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                             |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                     |                                                 |                  |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                     |                                                 |                  |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>             |                                                 |                  |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                 |                                                 |                  |                  |
| HB0231                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL<br>HYDERABAD |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                                                 | <u>2,500,000</u> | <u>2,500,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                                         |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| DW2                                                                    | Dead Weights (100 Nos.)                                     |                                                 | 2,000,000        | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                      |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                      |                                                 | 500,000          | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                             |                                                 | <b>2,500,000</b> | <b>2,500,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL<br>HYDERABAD            |                                                             |                                                 | <b>2,500,000</b> | <b>2,500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                  |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                                                 |                  |                |
| <b>HB0232</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES HYDERABAD</b>   |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b>593,000</b>   | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b>593,000</b>   | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                         |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                          |                                                 | 130,000          | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b>72,000</b>    | <b>72,000</b>  |
| 070                                                                    | Two Ceiling Fans                                 |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                              |                                                 | 48,000           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES HYDERABAD</b>                         |                                                  |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                     |                       |                                                 |           |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                     |                       |                                                 |           |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>             |                       |                                                 |           |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                 |                       |                                                 |           |                  |
| JK0059                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>JACOBABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                       | <u>1,093,000</u>                                |           | <u>1,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                    |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                    |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                           |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                    |                       | 175,000                                         |           | 175,000          |
| 73                                                                     | One UPS                                                     |                       | 130,000                                         |           | 130,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                      |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                      |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                             |                       | <b>1,093,000</b>                                |           | <b>1,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>JACOBABAD            |                                                             |                       | <b>1,093,000</b>                                |           | <b>1,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                 |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                       |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                       |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                       |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                       |                       |
| <b>JK0060</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES JACOBABAD</b>  |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision fo Puchase of Physical Assets</b>  |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                    |                                                 | <b><u>921,000</u></b> | <b><u>921,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                 |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                         |                                                 | 130,000               | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                                 | <b><u>328,000</u></b> | <b><u>328,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                      |                                                 | <b><u>328,000</u></b> | <b><u>328,000</u></b> |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000                | 24,000                |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000                | 48,000                |
| 2G                                                                     | One Generator 5KVA                              |                                                 | 256,000               | 256,000               |
| <b>Provision fo Puchase of Physical Assets</b>                         |                                                 |                                                 | <b>921,000</b>        | <b>921,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES JACOBABAD</b>                         |                                                 |                                                 | <b>921,000</b>        | <b>921,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs            |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |               |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                       |                                                 |           |               |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                       |                                                 |           |               |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                       |                                                 |           |               |
| JO0059                                                                 | BUREAU OF SUPPLY & PRICES JAMSHORO              |                       |                                                 |           |               |
| (01)                                                                   | Provision fo Purchase of Physical Assets        |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>72,000</u>                                   |           | <u>72,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>72,000</u>                                   |           | <u>72,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>72,000</u>                                   |           | <u>72,000</u> |
| 070                                                                    | Two Ceiling Fans                                |                       | 24,000                                          |           | 24,000        |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000        |
| <b>Provision fo Purchase of Physical Assets</b>                        |                                                 |                       | <b>72,000</b>                                   |           | <b>72,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>                          |                                                 |                       | <b>72,000</b>                                   |           | <b>72,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 72000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                  |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                                                 |                       |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                                                 |                       |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                                                 |                       |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                                                 |                       |                       |
| <b>KK0049</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES KASHMORE</b>    |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of physical Assets</b> |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <u><b>665,000</b></u> | <u><b>665,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                         |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                          |                                                 | 130,000               | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| 070                                                                    | Two Ceiling Fans                                 |                                                 | 24,000                | 24,000                |
| 075                                                                    | One Water Dispenser                              |                                                 | 48,000                | 48,000                |
| <b>Provision for Purchase of physical Assets</b>                       |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES KASHMORE</b>                          |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                   | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                   |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                           |                                                 |                  |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                           |                                                 |                  |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>                   |                                                 |                  |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                       |                                                 |                  |                  |
| KQ0558                                                                 | DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD<br>QUARTER KARACHI |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                         |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                             |                                                 | <u>6,308,000</u> | <u>6,308,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                          |                                                 | <u>2,372,000</u> | <u>2,372,000</u> |
| A09201                                                                 | Hardware                                                          |                                                 | <u>2,372,000</u> | <u>2,372,000</u> |
| 19                                                                     | Four Laser Printers 3 in 1                                        |                                                 | 700,000          | 700,000          |
| 4DB                                                                    | Four UPS                                                          |                                                 | 520,000          | 520,000          |
| 4I7                                                                    | Four Computer with all accessories                                |                                                 | 1,152,000        | 1,152,000        |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                                    |                                                 | <u>840,000</u>   | <u>840,000</u>   |
| A09501                                                                 | Transport                                                         |                                                 | <u>840,000</u>   | <u>840,000</u>   |
| 421                                                                    | Two Motorcycles 110 cc                                            |                                                 | 840,000          | 840,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                            |                                                 | <u>2,096,000</u> | <u>2,096,000</u> |
| A09601                                                                 | Plant and Machinery                                               |                                                 | <u>2,096,000</u> | <u>2,096,000</u> |
| 111                                                                    | Two Water Dispensers                                              |                                                 | 96,000           | 96,000           |
| DW2                                                                    | Dead Weights (100 Nos.)                                           |                                                 | 2,000,000        | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                             |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                            |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                            |                                                 | 1,000,000        | 1,000,000        |

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs        |
| 04                                                                     | ECONOMIC AFFAIRS                                                  |                       |                                                 |           |           |
| 047                                                                    | OTHER INDUSTRIES                                                  |                       |                                                 |           |           |
| 0471                                                                   | DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES                          |                       |                                                 |           |           |
| 047101                                                                 | WEIGHTS AND MEASURES                                              |                       |                                                 |           |           |
| KQ0558                                                                 | DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD<br>QUARTER KARACHI |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets                         |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                                                   |                       | 6,308,000                                       |           | 6,308,000 |
| DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD<br>QUARTER KARACHI      |                                                                   |                       | 6,308,000                                       |           | 6,308,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6308000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                          |                       |                                                 |           |                   |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                          |                       |                                                 |           |                   |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>                  |                       |                                                 |           |                   |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                      |                       |                                                 |           |                   |
| KQ0560                                                                 | DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES<br>KARACHI          |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                             |                       | <u>6,071,000</u>                                |           | <u>6,071,000</u>  |
| A011                                                                   | TOTAL PAY                                                        | <u>7</u>              | <u>2,262,000</u>                                |           | <u>2,262,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>    |
| A01101                                                                 | Basic Pay Of Officer                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>    |
| L048                                                                   | LAW OFFICER (BPS-17)                                             | 1                     | 541,000                                         |           | 541,000           |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                      | <u>6</u>              | <u>1,721,000</u>                                |           | <u>1,721,000</u>  |
| A01151                                                                 | Basic Pay Other Staff                                            | <u>6</u>              | <u>1,721,000</u>                                |           | <u>1,721,000</u>  |
| EN07                                                                   | ENUMERATOR (BPS-07)                                              | 6                     | 1,721,000                                       |           | 1,721,000         |
| A012                                                                   | TOTAL ALLOWANCES                                                 |                       | <u>3,809,000</u>                                |           | <u>3,809,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                               |                       | <u>3,809,000</u>                                |           | <u>3,809,000</u>  |
| A01202                                                                 | House Rent Allowance                                             |                       | 823,000                                         |           | 823,000           |
| A01203                                                                 | Conveyance Allowance                                             |                       | 299,000                                         |           | 299,000           |
| A01217                                                                 | Medical Allowance                                                |                       | 235,000                                         |           | 235,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                     |                       | 457,000                                         |           | 457,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                      |                       | 615,000                                         |           | 615,000           |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                      |                       | 513,000                                         |           | 513,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                     |                       | 867,000                                         |           | 867,000           |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>24,803,000</u>                               |           | <u>24,803,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                         |                       | <u>15,819,000</u>                               |           | <u>15,819,000</u> |
| A09201                                                                 | Hardware                                                         |                       | <u>5,819,000</u>                                |           | <u>5,819,000</u>  |

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                              |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                                      |                       |                                                 |           |                         |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                                      |                       |                                                 |           |                         |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>                              |                       |                                                 |           |                         |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                                  |                       |                                                 |           |                         |
| <b>KQ0560</b>                                                          | <b>DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES<br/>KARACHI</b>              |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| 08                                                                     | Eight Computer with all accessories                                          |                       | 2,304,000                                       |           | 2,304,000               |
| 1SS                                                                    | One Sound System                                                             |                       | 500,000                                         |           | 500,000                 |
| 329                                                                    | Two Laptops                                                                  |                       | 640,000                                         |           | 640,000                 |
| 53I                                                                    | Five 3 in 1 Printers                                                         |                       | 875,000                                         |           | 875,000                 |
| T10                                                                    | Ten Tablet PC / Handheld Computer                                            |                       | 1,500,000                                       |           | 1,500,000               |
| A09203                                                                 | I.T. Equipment                                                               |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>       |
| 1                                                                      | I.T. Equipment                                                               |                       | 10,000,000                                      |           | 10,000,000              |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                                       |                       | <u><b>1,820,000</b></u>                         |           | <u><b>1,820,000</b></u> |
| A09501                                                                 | Transport                                                                    |                       | <u>1,820,000</u>                                |           | <u>1,820,000</u>        |
| YYY                                                                    | Ten Motorcycle 70cc                                                          |                       | 1,820,000                                       |           | 1,820,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                       | <u><b>2,164,000</b></u>                         |           | <u><b>2,164,000</b></u> |
| A09601                                                                 | Plant and Machinery                                                          |                       | <u>2,164,000</u>                                |           | <u>2,164,000</u>        |
| 1SP                                                                    | One Split A.C 1.5 Ton                                                        |                       | 166,000                                         |           | 166,000                 |
| 317                                                                    | Six Water Dispensers                                                         |                       | 288,000                                         |           | 288,000                 |
| A.C                                                                    | Two Split A.C 1.0 ton (Inverter)                                             |                       | 258,000                                         |           | 258,000                 |
| L55                                                                    | TWo LED TV 55"                                                               |                       | 300,000                                         |           | 300,000                 |
| T02                                                                    | Two Photocopier Machines                                                     |                       | 1,152,000                                       |           | 1,152,000               |



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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                          |                       |                                                 |           |                   |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                          |                       |                                                 |           |                   |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>                  |                       |                                                 |           |                   |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                      |                       |                                                 |           |                   |
| KQ0560                                                                 | DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES<br>KARACHI          |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                   |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                            |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                                           |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                                           |                       | 5,000,000                                       |           | 5,000,000         |
| Provision for Creation of Posts & Purchase of<br>Physical Assets       |                                                                  |                       | <b>30,874,000</b>                               |           | <b>30,874,000</b> |
| DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES<br>KARACHI                |                                                                  |                       | <b>30,874,000</b>                               |           | <b>30,874,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 30874000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                    |                       |                                                 |           |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                    |                       |                                                 |           |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>            |                       |                                                 |           |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                |                       |                                                 |           |                  |
| KX0089                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>KHAIRPUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                  |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                      |                       | <u>3,093,000</u>                                |           | <u>3,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                   |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                   |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                          |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                   |                       | 175,000                                         |           | 175,000          |
| 73                                                                     | One UPS                                                    |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                                        |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| DW2                                                                    | Dead Weights (100 Nos.)                                    |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                      |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                     |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                            |                       | <b>3,093,000</b>                                |           | <b>3,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>KHAIRPUR             |                                                            |                       | <b>3,093,000</b>                                |           | <b>3,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                       |                                                 |           |                |
| <b>KX0090</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES KHAIRPUR</b>    |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                         |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| 070                                                                    | Two Ceiling Fans                                 |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| 2G                                                                     | One Generator 5KVA                               |                       | 256,000                                         |           | 256,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES KHAIRPUR</b>                          |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                           | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                           |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                   |                                                 |                  |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                   |                                                 |                  |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>           |                                                 |                  |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                               |                                                 |                  |                  |
| LN0118                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL<br>LARKANA |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                                                 | <u>2,093,000</u> | <u>2,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                  |                                                 | <u>593,000</u>   | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                  |                                                 | <u>593,000</u>   | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                         |                                                 | 288,000          | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                  |                                                 | 175,000          | 175,000          |
| 73                                                                     | One UPS                                                   |                                                 | 130,000          | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                                       |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 055                                                                    | Dead Weights (50 NoS)                                     |                                                 | 1,000,000        | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                    |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                    |                                                 | 500,000          | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                           |                                                 | <b>2,093,000</b> | <b>2,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL<br>LARKANA              |                                                           |                                                 | <b>2,093,000</b> | <b>2,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                 |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                  |                |
| LN0119                                                                 | BUREAU OF SUPPLY & PRICES LARKANA               |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>665,000</u>   | <u>665,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                         |                                                 | 130,000          | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000           | 48,000         |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |
| BUREAU OF SUPPLY & PRICES LARKANA                                      |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                      |                       |                                                 |           |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                      |                       |                                                 |           |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>              |                       |                                                 |           |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                  |                       |                                                 |           |                  |
| MP0111                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>MIRPURKHAS |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>2,093,000</u>                                |           | <u>2,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                     |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                            |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                     |                       | 175,000                                         |           | 175,000          |
| 73                                                                     | One UPS                                                      |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                       |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                                          |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 055                                                                    | Dead Weights (50 NoS)                                        |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                       |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                              |                       | <b>2,093,000</b>                                |           | <b>2,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>MIRPURKHAS           |                                                              |                       | <b>2,093,000</b>                                |           | <b>2,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                  |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                                                 |                       |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                                                 |                       |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                                                 |                       |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                                                 |                       |                       |
| <b>MP0112</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES MIRPURKHAS</b>  |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <u><b>665,000</b></u> | <u><b>665,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                         |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                          |                                                 | 130,000               | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| 070                                                                    | Two Ceiling Fans                                 |                                                 | 24,000                | 24,000                |
| 075                                                                    | One Water Dispenser                              |                                                 | 48,000                | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES MIRPURKHAS</b>                        |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                       |                                                 |           |                |
| MX0055                                                                 | BUREAU OF SUPPLY & PRICES THARPARKER MITHI      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>921,000</u>                                  |           | <u>921,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                         |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>328,000</u>                                  |           | <u>328,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>328,000</u>                                  |           | <u>328,000</u> |
| 070                                                                    | Two Ceiling Fans                                |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000         |
| 2G                                                                     | One Generator 5KVA                              |                       | 256,000                                         |           | 256,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| BUREAU OF SUPPLY & PRICES THARPARKER MITHI                             |                                                 |                       | <b>921,000</b>                                  |           | <b>921,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                       |                                                 |           |                |
| MY0058                                                                 | BUREAU OF SUPPLY & PRICES MATIARI               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>665,000</u>                                  |           | <u>665,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                         |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>72,000</u>                                   |           | <u>72,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                       | <u>72,000</u>                                   |           | <u>72,000</u>  |
| 070                                                                    | Two Ceiling Fans                                |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>665,000</b>                                  |           | <b>665,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES MATIARI</b>                           |                                                 |                       | <b>665,000</b>                                  |           | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                 |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                  |                |
| NX0061                                                                 | BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ        |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assts        |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>665,000</u>   | <u>665,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                         |                                                 | 130,000          | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000           | 48,000         |
| <b>Provision for Purchase of Physical Assts</b>                        |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES NAUSHERO FEROZ</b>                    |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                               | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                               |                                                 | Rs               | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                       |                                                 |                  |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                       |                                                 |                  |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>               |                                                 |                  |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                                   |                                                 |                  |                  |
| SB0095                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>BENAZIRABAD |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                                                 | <u>2,093,000</u> | <u>2,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                                                 | <u>593,000</u>   | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                      |                                                 | <u>593,000</u>   | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                             |                                                 | 288,000          | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                      |                                                 | 175,000          | 175,000          |
| 73                                                                     | One UPS                                                       |                                                 | 130,000          | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                        |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                                           |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 055                                                                    | Dead Weights (50 NoS)                                         |                                                 | 1,000,000        | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                        |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                        |                                                 | 500,000          | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                               |                                                 | <b>2,093,000</b> | <b>2,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>BENAZIRABAD          |                                                               |                                                 | <b>2,093,000</b> | <b>2,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           | TOTAL          |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING |                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                       |                                                 |           |                |
| <b>SB0097</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES BENAZIRABAD</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>593,000</b>                                  |           | <b>593,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                         |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>328,000</b>                                  |           | <b>328,000</b> |
| 070                                                                    | Two Ceiling Fans                                 |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| 2G                                                                     | One Generator 5KVA                               |                       | 256,000                                         |           | 256,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES BENAZIRABAD</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                       |                                                 |           |                |
| SN0068                                                                 | BUREAU OF SUPPLY & PRICES SANGHAR               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>641,000</u>                                  |           | <u>641,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                         |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000         |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>641,000</b>                                  |           | <b>641,000</b> |
| BUREAU OF SUPPLY & PRICES SANGHAR                                      |                                                 |                       | <b>641,000</b>                                  |           | <b>641,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 641000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                       |                                                 |           |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                       |                                                 |           |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                       |                                                 |           |                       |
| <b>SQ0062</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES SHIKARPUR</b>   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>921,000</u></b>                           |           | <b><u>921,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                         |                       | 175,000                                         |           | 175,000               |
| 73                                                                     | One UPS                                          |                       | 130,000                                         |           | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| 070                                                                    | Two Ceiling Fans                                 |                       | 24,000                                          |           | 24,000                |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                |
| 2G                                                                     | One Generator 5KVA                               |                       | 256,000                                         |           | 256,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES SHIKARPUR</b>                         |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                  |                       |                                                 |           |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                                  |                       |                                                 |           |                  |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>          |                       |                                                 |           |                  |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                              |                       |                                                 |           |                  |
| SY0122                                                                 | ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>SUKKUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>2,093,000</u>                                |           | <u>2,093,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| A09201                                                                 | Hardware                                                 |                       | <u>593,000</u>                                  |           | <u>593,000</u>   |
| 024                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000          |
| 233                                                                    | One Laser Printer 3 in 1                                 |                       | 175,000                                         |           | 175,000          |
| 73                                                                     | One UPS                                                  |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 055                                                                    | Dead Weights (50 NoS)                                    |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                   |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                          |                       | <b>2,093,000</b>                                |           | <b>2,093,000</b> |
| ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL<br>SUKKUR               |                                                          |                       | <b>2,093,000</b>                                |           | <b>2,093,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2093000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                  |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                                                 |                       |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                                                 |                       |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                                                 |                       |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                                                 |                       |                       |
| <b>SY0124</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES SUKKUR</b>      |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <u><b>665,000</b></u> | <u><b>665,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <u><b>593,000</b></u> | <u><b>593,000</b></u> |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                         |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                          |                                                 | 130,000               | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <u><b>72,000</b></u>  | <u><b>72,000</b></u>  |
| 070                                                                    | Two Ceiling Fans                                 |                                                 | 24,000                | 24,000                |
| 075                                                                    | One Water Dispenser                              |                                                 | 48,000                | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES SUKKUR</b>                            |                                                  |                                                 | <b>665,000</b>        | <b>665,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**41**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                              |                       |                                                 |           |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                              |                       |                                                 |           |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>      |                       |                                                 |           |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                          |                       |                                                 |           |                       |
| <b>TN0051</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES TANDO MOHD KHAN</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>     |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                       | <b><u>921,000</u></b>                           |           | <b><u>921,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                      |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| 024                                                                    | One Computer with all Accessories                    |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                             |                       | 175,000                                         |           | 175,000               |
| 73                                                                     | One UPS                                              |                       | 130,000                                         |           | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>       |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                           |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| 070                                                                    | Two Ceiling Fans                                     |                       | 24,000                                          |           | 24,000                |
| 075                                                                    | One Water Dispenser                                  |                       | 48,000                                          |           | 48,000                |
| 2G                                                                     | One Generator 5KVA                                   |                       | 256,000                                         |           | 256,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                      |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES TANDO MOHD KHAN</b>                   |                                                      |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

42  
Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                 |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                  |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                  |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                  |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                  |                |
| TQ0045                                                                 | BUREAU OF SUPPLY & PRICES TANDO ALLAH YA        |                                                 |                  |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>665,000</u>   | <u>665,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>593,000</u>   | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000          | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000          | 175,000        |
| 73                                                                     | One UPS                                         |                                                 | 130,000          | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>72,000</u>    | <u>72,000</u>  |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000           | 48,000         |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |
| BUREAU OF SUPPLY & PRICES TANDO ALLAH YA                               |                                                 |                                                 | <b>665,000</b>   | <b>665,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**43**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                 |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                                                 |                       |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                                                 |                       |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                                                 |                       |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                                                 |                       |                       |
| <b>TX0077</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES THATTA</b>     |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision fo Puchase of Physical Assets</b>  |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                    |                                                 | <b><u>665,000</u></b> | <b><u>665,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                 |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                 |                                                 | <b><u>593,000</u></b> | <b><u>593,000</u></b> |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000               | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                        |                                                 | 175,000               | 175,000               |
| 73                                                                     | One UPS                                         |                                                 | 130,000               | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>  |                                                 | <b><u>72,000</u></b>  | <b><u>72,000</u></b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                      |                                                 | <b><u>72,000</u></b>  | <b><u>72,000</u></b>  |
| 070                                                                    | Two Ceiling Fans                                |                                                 | 24,000                | 24,000                |
| 075                                                                    | One Water Dispenser                             |                                                 | 48,000                | 48,000                |
| <b>Provision fo Puchase of Physical Assets</b>                         |                                                 |                                                 | <b>665,000</b>        | <b>665,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES THATTA</b>                            |                                                 |                                                 | <b>665,000</b>        | <b>665,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**44**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                         |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                         |                       |                                                 |           |                |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b> |                       |                                                 |           |                |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                     |                       |                                                 |           |                |
| UT0053                                                                 | BUREAU OF SUPPLY & PRICES UMERKOT               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>921,000</u>                                  |           | <u>921,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>593,000</u>                                  |           | <u>593,000</u> |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| 233                                                                    | One Laser Printer 3 in 1                        |                       | 175,000                                         |           | 175,000        |
| 73                                                                     | One UPS                                         |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>328,000</u>                                  |           | <u>328,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>328,000</u>                                  |           | <u>328,000</u> |
| 070                                                                    | Two Ceiling Fans                                |                       | 24,000                                          |           | 24,000         |
| 075                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000         |
| 2G                                                                     | One Generator 5KVA                              |                       | 256,000                                         |           | 256,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>921,000</b>                                  |           | <b>921,000</b> |
| <b>BUREAU OF SUPPLY &amp; PRICES UMERKOT</b>                           |                                                 |                       | <b>921,000</b>                                  |           | <b>921,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

45  
Weights & Measures

**047101 WEIGHTS AND MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                          |                       |                                                 |           |                       |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                          |                       |                                                 |           |                       |
| <b>0471</b>                                                            | <b>DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>  |                       |                                                 |           |                       |
| <b>047101</b>                                                          | <b>WEIGHTS AND MEASURES</b>                      |                       |                                                 |           |                       |
| <b>QS0066</b>                                                          | <b>BUREAU OF SUPPLY &amp; PRICES SHADADKOT</b>   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>921,000</u></b>                           |           | <b><u>921,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>593,000</u></b>                           |           | <b><u>593,000</u></b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000               |
| 233                                                                    | One Laser Printer 3 in 1                         |                       | 175,000                                         |           | 175,000               |
| 73                                                                     | One UPS                                          |                       | 130,000                                         |           | 130,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>328,000</u></b>                           |           | <b><u>328,000</u></b> |
| 070                                                                    | Two Ceiling Fans                                 |                       | 24,000                                          |           | 24,000                |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                |
| 2G                                                                     | One Generator 5KVA                               |                       | 256,000                                         |           | 256,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |
| <b>BUREAU OF SUPPLY &amp; PRICES SHADADKOT</b>                         |                                                  |                       | <b>921,000</b>                                  |           | <b>921,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 921000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21136 (136)  
Environment

| SCHEME NO.    | SCHEME NAME                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                     | Rs                                              | Rs        | Rs                       |
| <b>SB0506</b> | <b>REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD</b> | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 526,000                                         |           | 526,000                  |
| <b>HB0639</b> | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY HYDERABAD</b>     | <u><b>692,000</b></u>                           |           | <u><b>692,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 692,000                                         |           | 692,000                  |
| <b>KQ2039</b> | <b>ENVIRONMENTAL PROTECTION AGENCY</b>                              | <u><b>1,378,000</b></u>                         |           | <u><b>1,378,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                           | 1,378,000                                       |           | 1,378,000                |
| <b>KQ2040</b> | <b>ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b>              | <u><b>18,462,000</b></u>                        |           | <u><b>18,462,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                           | 18,462,000                                      |           | 18,462,000               |
| <b>KQ2048</b> | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b>       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 526,000                                         |           | 526,000                  |
| <b>LN0466</b> | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b>       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 526,000                                         |           | 526,000                  |
| <b>MP0458</b> | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY MIRPUR KHAS</b>   | <u><b>692,000</b></u>                           |           | <u><b>692,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                           | 692,000                                         |           | 692,000                  |
| <b>SY0472</b> | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b>        | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u>    |

2  
SC21136 (136)  
Environment

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                              | Rs                                              | Rs        | Rs               |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 526,000                                         |           | 526,000          |
| KQ2041                                           | SINDH ENVIRONMENTAL PROTECTION<br>TRIBUNAL   | <u>1,796,000</u>                                |           | <u>1,796,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 1,796,000                                       |           | 1,796,000        |
| Total Schemes: 9    Total SNEs:9    GRAND TOTAL: |                                              | 25,124,000                                      |           | 25,124,000       |

3  
Environment

|              |            |
|--------------|------------|
| Charged:     |            |
| Voted:       | 25,124,000 |
| Grand Total: | 25,124,000 |

| Head of Department:-  |                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|--------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                |                                                 |           |            |
| 031101                | COURTS/JUSTICE (Voted)         | 1,796,000                                       |           | 1,796,000  |
| 055101                | ADMINISTRATION (Voted)         | 18,462,000                                      |           | 18,462,000 |
| 053101                | ENVIRONMENT PROTECTION (Voted) | 4,866,000                                       |           | 4,866,000  |
| Total                 |                                | 25,124,000                                      |           | 25,124,000 |



**4**  
**Environment**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>25,124,000</b></u>                        |           | <u><b>25,124,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>4,020,000</b></u>                         |           | <u><b>4,020,000</b></u>  |
| A09201           | Hardware                                       | 4,020,000                                       |           | 4,020,000                |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <u><b>18,000,000</b></u>                        |           | <u><b>18,000,000</b></u> |
| A09501           | Transport                                      | 18,000,000                                      |           | 18,000,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>2,104,000</b></u>                         |           | <u><b>2,104,000</b></u>  |
| A09601           | Plant and Machinery                            | 2,104,000                                       |           | 2,104,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u>  |
| A09701           | Furniture and fixtures                         | 1,000,000                                       |           | 1,000,000                |
| <b>NET TOTAL</b> |                                                | <b>25,124,000</b>                               |           | <b>25,124,000</b>        |

**5**  
**Environment**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>             |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                  |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                              |                       |                                                 |           |                         |
| <b>KQ2041</b>                                                          | <b>SINDH ENVIRONMENTAL PROTECTION TRIBUNAL</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,796,000</u></b>                         |           | <b><u>1,796,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>796,000</u></b>                           |           | <b><u>796,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>796,000</u></b>                           |           | <b><u>796,000</u></b>   |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000                  |
| 1AA                                                                    | One Air Conditioner 1.5 Ton                        |                       | 166,000                                         |           | 166,000                 |
| 1BM                                                                    | One Biometric Attendance Machine                   |                       | 54,000                                          |           | 54,000                  |
| 3CF                                                                    | Three Ceilling Fan                                 |                       | 45,000                                          |           | 45,000                  |
| 5CC                                                                    | Five CCTV Cameras                                  |                       | 115,000                                         |           | 115,000                 |
| A28                                                                    | Five LED 32 inch (TV)                              |                       | 320,000                                         |           | 320,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,796,000</b>                                |           | <b>1,796,000</b>        |
| <b>SINDH ENVIRONMENTAL PROTECTION TRIBUNAL</b>                         |                                                    |                       | <b>1,796,000</b>                                |           | <b>1,796,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1796000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                                   |                       |                                                 |           |                |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                                      |                       |                                                 |           |                |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                                      |                       |                                                 |           |                |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                                   |                       |                                                 |           |                |
| SB0506                                                                 | REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED<br>BENAZIRABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                           |                       | <u>526,000</u>                                  |           | <u>526,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| A09201                                                                 | Hardware                                                        |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| 024                                                                    | One Computer with all Accessories                               |                       | 288,000                                         |           | 288,000        |
| 1W                                                                     | One Scanner                                                     |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                             |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 075                                                                    | One Water Dispenser                                             |                       | 48,000                                          |           | 48,000         |
| Provision for Purchase of Physical Assets                              |                                                                 |                       | <b>526,000</b>                                  |           | <b>526,000</b> |
| REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED<br>BENAZIRABAD        |                                                                 |                       | <b>526,000</b>                                  |           | <b>526,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

7  
Environment

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                           |                       |                                                 |           |                |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                              |                       |                                                 |           |                |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                              |                       |                                                 |           |                |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                           |                       |                                                 |           |                |
| HB0639                                                                 | REGIONAL ENVIRONMENTAL & PROTECTION AGENCY<br>HYDERABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>692,000</u>                                  |           | <u>692,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| A09201                                                                 | Hardware                                                |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| 024                                                                    | One Computer with all Accessories                       |                       | 288,000                                         |           | 288,000        |
| 1W                                                                     | One Scanner                                             |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| A09601                                                                 | Plant and Machinery                                     |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| 075                                                                    | One Water Dispenser                                     |                       | 48,000                                          |           | 48,000         |
| 1AA                                                                    | One Air Conditioner 1.5 Ton                             |                       | 166,000                                         |           | 166,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>692,000</b>                                  |           | <b>692,000</b> |
| <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY<br/>HYDERABAD</b>    |                                                         |                       | <b>692,000</b>                                  |           | <b>692,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                      |                       |                                                 |           |                         |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                         |                       |                                                 |           |                         |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                         |                       |                                                 |           |                         |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                      |                       |                                                 |           |                         |
| <b>KQ2039</b>                                                          | <b>ENVIRONMENTAL PROTECTION AGENCY</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,378,000</u></b>                         |           | <b><u>1,378,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>956,000</u></b>                           |           | <b><u>956,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>956,000</u></b>                           |           | <b><u>956,000</u></b>   |
| 02C                                                                    | Two Computers with all accessories                 |                       | 576,000                                         |           | 576,000                 |
| 1SC                                                                    | Two Scanners                                       |                       | 380,000                                         |           | 380,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>422,000</u></b>                           |           | <b><u>422,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>422,000</u></b>                           |           | <b><u>422,000</u></b>   |
| 1AA                                                                    | One Air Conditioner 1.5 Ton                        |                       | 166,000                                         |           | 166,000                 |
| 1PM                                                                    | One Photocopier                                    |                       | 256,000                                         |           | 256,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,378,000</b>                                |           | <b>1,378,000</b>        |
| <b>ENVIRONMENTAL PROTECTION AGENCY</b>                                 |                                                    |                       | <b>1,378,000</b>                                |           | <b>1,378,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1378000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs                    |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                                 |                       |                                                 |           |                       |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                                    |                       |                                                 |           |                       |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                                    |                       |                                                 |           |                       |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                                 |                       |                                                 |           |                       |
| <b>KQ2048</b>                                                          | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                               |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| 024                                                                    | One Computer with all Accessories                             |                       | 288,000                                         |           | 288,000               |
| 1W                                                                     | One Scanner                                                   |                       | 190,000                                         |           | 190,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>                |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                    |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 075                                                                    | One Water Dispenser                                           |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |
| <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b>          |                                                               |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs                    |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                                 |                       |                                                 |           |                       |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                                    |                       |                                                 |           |                       |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                                    |                       |                                                 |           |                       |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                                 |                       |                                                 |           |                       |
| <b>LN0466</b>                                                          | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                               |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                               |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| 024                                                                    | One Computer with all Accessories                             |                       | 288,000                                         |           | 288,000               |
| 1W                                                                     | One Scanner                                                   |                       | 190,000                                         |           | 190,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>                |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                    |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 075                                                                    | One Water Dispenser                                           |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |
| <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b>          |                                                               |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs             |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                             |                       |                                                 |           |                |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                                |                       |                                                 |           |                |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                                |                       |                                                 |           |                |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                             |                       |                                                 |           |                |
| MP0458                                                                 | REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR<br>KHAS |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>692,000</u>                                  |           | <u>692,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                  |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| A09201                                                                 | Hardware                                                  |                       | <u>478,000</u>                                  |           | <u>478,000</u> |
| 024                                                                    | One Computer with all Accessories                         |                       | 288,000                                         |           | 288,000        |
| 1W                                                                     | One Scanner                                               |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>214,000</u>                                  |           | <u>214,000</u> |
| 075                                                                    | One Water Dispenser                                       |                       | 48,000                                          |           | 48,000         |
| 1AA                                                                    | One Air Conditioner 1.5 Ton                               |                       | 166,000                                         |           | 166,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>692,000</b>                                  |           | <b>692,000</b> |
| <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY MIRPUR<br/>KHAS</b>  |                                                           |                       | <b>692,000</b>                                  |           | <b>692,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**12**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs                    |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                                |                       |                                                 |           |                       |
| <b>053</b>                                                             | <b>POLLUTION ABATEMENT</b>                                   |                       |                                                 |           |                       |
| <b>0531</b>                                                            | <b>POLLUTION ABATEMENT</b>                                   |                       |                                                 |           |                       |
| <b>053101</b>                                                          | <b>ENVIRONMENT PROTECTION</b>                                |                       |                                                 |           |                       |
| <b>SY0472</b>                                                          | <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>             |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                 |                       | <u><b>526,000</b></u>                           |           | <u><b>526,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                              |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                              |                       | <u><b>478,000</b></u>                           |           | <u><b>478,000</b></u> |
| 024                                                                    | One Computer with all Accessories                            |                       | 288,000                                         |           | 288,000               |
| 1W                                                                     | One Scanner                                                  |                       | 190,000                                         |           | 190,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>               |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                   |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>  |
| 075                                                                    | One Water Dispenser                                          |                       | 48,000                                          |           | 48,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                              |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |
| <b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b>           |                                                              |                       | <b>526,000</b>                                  |           | <b>526,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Environment**

**055101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                       |
| <b>05</b>                                                              | <b>ENVIRONMENT PROTECTION</b>                          |                       |                                                 |           |                          |
| <b>055</b>                                                             | <b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>        |                       |                                                 |           |                          |
| <b>0551</b>                                                            | <b>ADMINISTRATION OF ENVIRONMENT PROTECTION</b>        |                       |                                                 |           |                          |
| <b>055101</b>                                                          | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                          |
| <b>KQ2040</b>                                                          | <b>ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>       |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                           |                       | <b><u>18,462,000</u></b>                        |           | <b><u>18,462,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                       | <b><u>196,000</u></b>                           |           | <b><u>196,000</u></b>    |
| <b>A09201</b>                                                          | <b>Hardware</b>                                        |                       | <b><u>196,000</u></b>                           |           | <b><u>196,000</u></b>    |
| 16                                                                     | One Laser Printer                                      |                       | 196,000                                         |           | 196,000                  |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                 |                       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| <b>A09501</b>                                                          | <b>Transport</b>                                       |                       | <b><u>18,000,000</u></b>                        |           | <b><u>18,000,000</u></b> |
| BYD                                                                    | TWO BYD ATTO-3                                         |                       | 18,000,000                                      |           | 18,000,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>     |                       | <b><u>266,000</u></b>                           |           | <b><u>266,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                             |                       | <b><u>266,000</u></b>                           |           | <b><u>266,000</u></b>    |
| 1AA                                                                    | One Air Conditioner 1.5 Ton                            |                       | 166,000                                         |           | 166,000                  |
| M01                                                                    | One Microwave Oven                                     |                       | 100,000                                         |           | 100,000                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>18,462,000</b>                               |           | <b>18,462,000</b>        |
| <b>ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b>                 |                                                        |                       | <b>18,462,000</b>                               |           | <b>18,462,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18462000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21137 (137)  
Forest & Wildlife

| SCHEME NO.                                       | SCHEME NAME                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|--------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------|-----------|----------------|
|                                                  |                                                                        | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                  |                                                                        | Rs                                              | Rs        | Rs             |
| KQ0568                                           | WILDLIFE MANAGEMENT DEPARTMENT<br>KARACHI                              | <u>461,000</u>                                  |           | <u>461,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                           | 461,000                                         |           | 461,000        |
| KQ2914                                           | DEPUTY CONSERVATOR WILDLIFE<br>MANAGEMENT KARACHI                      | <u>761,000</u>                                  |           | <u>761,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                           | 761,000                                         |           | 761,000        |
| KQ2915                                           | DEPUTY DIRECTOR PARK KHAR (KPAC)<br>DISTRICT MALIR KARACHI             | <u>488,000</u>                                  |           | <u>488,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                           | 488,000                                         |           | 488,000        |
| KQ2916                                           | DEPUTY CONSERVATOR WILDLIFE &<br>MARINE WILDLIFE MANAGEMENT<br>KARACHI | <u>300,000</u>                                  |           | <u>300,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                           | 300,000                                         |           | 300,000        |
| Total Schemes: 4    Total SNEs:4    GRAND TOTAL: |                                                                        | 2,010,000                                       |           | 2,010,000      |

2  
Forest & Wildlife

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 2,010,000 |
| Grand Total: | 2,010,000 |

| Head of Department:-  |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|----------------------------------------------------|-------------------------------------------------|-----------|-----------|
|                       |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                                                    | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                                                    |                                                 |           |           |
| 042401                | PRESERVATION OF WILDLIFE AND<br>CONTROL OF (Voted) | 2,010,000                                       |           | 2,010,000 |
| Total                 |                                                    | 2,010,000                                       |           | 2,010,000 |

3  
Forest & Wildlife

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS              | <u>2,010,000</u>                                |           | <u>2,010,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT           | <u>1,210,000</u>                                |           | <u>1,210,000</u> |
| A09201    | Hardware                           | 1,210,000                                       |           | 1,210,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701    | Furniture and fixtures             | 800,000                                         |           | 800,000          |
| NET TOTAL |                                    | 2,010,000                                       |           | 2,010,000        |

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Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | RECURRING             |
|                                                                        |                                                    |                                                 | Rs                    | Rs                    |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                            |                                                 |                       |                       |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b> |                                                 |                       |                       |
| <b>0424</b>                                                            | <b>FORESTRY</b>                                    |                                                 |                       |                       |
| <b>042401</b>                                                          | <b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>     |                                                 |                       |                       |
| <b>KQ0568</b>                                                          | <b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>      |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <u><b>461,000</b></u> | <u><b>461,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <u><b>461,000</b></u> | <u><b>461,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <u><b>461,000</b></u> | <u><b>461,000</b></u> |
| 024                                                                    | One Computer with all Accessories                  |                                                 | 288,000               | 288,000               |
| 16                                                                     | One Laser Printer                                  |                                                 | 173,000               | 173,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>461,000</b>        | <b>461,000</b>        |
| <b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>                          |                                                    |                                                 | <b>461,000</b>        | <b>461,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 461000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL          |
|                                                                        |                                                       |                                                 | Rs               | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                               |                                                 |                  |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>    |                                                 |                  |                |
| <b>0424</b>                                                            | <b>FORESTRY</b>                                       |                                                 |                  |                |
| <b>042401</b>                                                          | <b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>        |                                                 |                  |                |
| <b>KQ2914</b>                                                          | <b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI</b> |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <b>761,000</b>   | <b>761,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                                 | <b>461,000</b>   | <b>461,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                                                 | <b>461,000</b>   | <b>461,000</b> |
| 024                                                                    | One Computer with all Accessories                     |                                                 | 288,000          | 288,000        |
| 16                                                                     | One Laser Printer                                     |                                                 | 173,000          | 173,000        |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                                                 | <b>300,000</b>   | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                                                 | <b>300,000</b>   | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                                |                                                 | 300,000          | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                                                 | <b>761,000</b>   | <b>761,000</b> |
| <b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI</b>                  |                                                       |                                                 | <b>761,000</b>   | <b>761,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 761000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                    |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>         |                       |                                                 |           |                |
| <b>0424</b>                                                            | <b>FORESTRY</b>                                            |                       |                                                 |           |                |
| <b>042401</b>                                                          | <b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>             |                       |                                                 |           |                |
| KQ2915                                                                 | DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR<br>KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                      |                       | <u>488,000</u>                                  |           | <u>488,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                                   |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 024                                                                    | One Computer with all Accessories                          |                       | 288,000                                         |           | 288,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                      |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                     |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                            |                       | <b>488,000</b>                                  |           | <b>488,000</b> |
| <b>DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR<br/>KARACHI</b>     |                                                            |                       | <b>488,000</b>                                  |           | <b>488,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 488000 /-(Non-Recurring) will be required for the purpose during 2026-2027



7  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                             |                       |                                                 |           |                |
| <b>042</b>                                                             | <b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>                  |                       |                                                 |           |                |
| <b>0424</b>                                                            | <b>FORESTRY</b>                                                     |                       |                                                 |           |                |
| <b>042401</b>                                                          | <b>PRESERVATION OF WILDLIFE AND CONTROL OF</b>                      |                       |                                                 |           |                |
| KQ2916                                                                 | DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE<br>MANAGEMENT KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                           |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                               |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                               |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                              |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                              |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                                     |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE<br>MANAGEMENT KARACHI    |                                                                     |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21138 (138)  
Local Government

| SCHEME NO.                                              | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                                                         |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                         |                                                               | Rs                                              | Rs        | Rs                      |
| <b>HB0139</b>                                           | <b>SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM</b> | <u><b>3,055,000</b></u>                         |           | <u><b>3,055,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets                     | 3,055,000                                       |           | 3,055,000               |
| <b>KQ0574</b>                                           | <b>LOCAL GOVERNMENT PHED/ R.DEV. &amp;</b>                    | <u><b>4,582,000</b></u>                         |           | <u><b>4,582,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets                     | 4,582,000                                       |           | 4,582,000               |
| <b>KQ0575</b>                                           | <b>LOCAL BODIES APPELATE TRIBUNAL (Voted)</b>                 | <u><b>166,000</b></u>                           |           | <u><b>166,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets                     | 166,000                                         |           | 166,000                 |
| <b>KQ0586</b>                                           | <b>DIRECTOR LOCAL GOVERNMENT KARACHI</b>                      | <u><b>375,000</b></u>                           |           | <u><b>375,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets                     | 375,000                                         |           | 375,000                 |
| <b>Total Schemes: 4    Total SNEs:4    GRAND TOTAL:</b> |                                                               | <b>8,178,000</b>                                |           | <b>8,178,000</b>        |

2  
**Local Government**

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 8,178,000 |
| Grand Total: | 8,178,000 |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

|        |                                                     |           |  |           |
|--------|-----------------------------------------------------|-----------|--|-----------|
| 011108 | LOCAL AUTHORITY ADMINISTRATION<br>AND REGUL (Voted) | 4,748,000 |  | 4,748,000 |
| 019101 | ADMINISTRATIVE TRAINING (Voted)                     | 3,055,000 |  | 3,055,000 |
| 062102 | PLANNING OF COMMUNITY SERVICES<br>(Voted)           | 375,000   |  | 375,000   |

**Total**

**8,178,000**

**8,178,000**

**3**  
**Local Government**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A01</b>       | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>1,476,000</u></b>                         |           | <b><u>1,476,000</u></b> |
| <b>A011</b>      | <b>TOTAL PAY</b>                               | <b><u>683,000</u></b>                           |           | <b><u>683,000</u></b>   |
| <b>A011-1</b>    | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>683,000</u></b>                           |           | <b><u>683,000</u></b>   |
| A01101           | Basic Pay Of Officer                           | 683,000                                         |           | 683,000                 |
| <b>A012</b>      | <b>TOTAL ALLOWANCES</b>                        | <b><u>793,000</u></b>                           |           | <b><u>793,000</u></b>   |
| <b>A012-1</b>    | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>793,000</u></b>                           |           | <b><u>793,000</u></b>   |
| A01202           | House Rent Allowance                           | 70,000                                          |           | 70,000                  |
| A01203           | Conveyance Allowance                           | 60,000                                          |           | 60,000                  |
| A01217           | Medical Allowance                              | 45,000                                          |           | 45,000                  |
| A0124X           | Adhoc Relief Allowance 2023                    | 318,000                                         |           | 318,000                 |
| A0125E           | Adhoc Relief Allowance-2024                    | 150,000                                         |           | 150,000                 |
| A0125P           | Ad-hoc Relief Allowance 2025                   | 150,000                                         |           | 150,000                 |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>6,702,000</u></b>                         |           | <b><u>6,702,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>2,368,000</u></b>                         |           | <b><u>2,368,000</u></b> |
| A09201           | Hardware                                       | 2,368,000                                       |           | 2,368,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>1,034,000</u></b>                         |           | <b><u>1,034,000</u></b> |
| A09601           | Plant and Machinery                            | 1,034,000                                       |           | 1,034,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>3,300,000</u></b>                         |           | <b><u>3,300,000</u></b> |
| A09701           | Furniture and fixtures                         | 3,300,000                                       |           | 3,300,000               |
| <b>NET TOTAL</b> |                                                | <b>8,178,000</b>                                |           | <b>8,178,000</b>        |

4  
Local Government  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 18        | 1           | 683,000   |
| TOTAL:    | 1           | 683,000   |

5  
Local Government

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                       |                                                 | Rs               | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                                                 |                  |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                                                 |                  |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                                                 |                  |                  |
| <b>011108</b>                                                          | <b>LOCAL AUTHORITY ADMINISTRATION AND REGUL</b>       |                                                 |                  |                  |
| KQ0574                                                                 | LOCAL GOVERNMENT PHED/ R.DEV. &                       |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                                                 | <u>4,582,000</u> | <u>4,582,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                                                 | <u>1,440,000</u> | <u>1,440,000</u> |
| A09201                                                                 | Hardware                                              |                                                 | <u>1,440,000</u> | <u>1,440,000</u> |
| 015                                                                    | Five Computers with all Accessories                   |                                                 | 1,440,000        | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                |                                                 | <u>642,000</u>   | <u>642,000</u>   |
| A09601                                                                 | Plant and Machinery                                   |                                                 | <u>642,000</u>   | <u>642,000</u>   |
| 3SA                                                                    | Three A/C Split 1.5 Ton                               |                                                 | 498,000          | 498,000          |
| 453                                                                    | Three Water Dispenser                                 |                                                 | 144,000          | 144,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                 |                                                 | <u>2,500,000</u> | <u>2,500,000</u> |
| A09701                                                                 | Furniture and fixtures                                |                                                 | <u>2,500,000</u> | <u>2,500,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                                                 | 2,500,000        | 2,500,000        |
| Provision for Purchase of Physical Assets                              |                                                       |                                                 | <b>4,582,000</b> | <b>4,582,000</b> |
| LOCAL GOVERNMENT PHED/ R.DEV. &                                        |                                                       |                                                 | <b>4,582,000</b> | <b>4,582,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4582000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Local Government**

**011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |                |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |                |
| 0111                                                                   | EXECUTIVE AND LEGISLATIVE ORGANS          |                       |                                                 |           |                |
| 011108                                                                 | LOCAL AUTHORITY ADMINISTRATION AND REGUL  |                       |                                                 |           |                |
| KQ0575                                                                 | LOCAL BODIES APPELATE TRIBUNAL (Voted)    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| 880                                                                    | One Air Conditioner Split 1.5 Ton         |                       | 166,000                                         |           | 166,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 166,000                                         |           | 166,000        |
| LOCAL BODIES APPELATE TRIBUNAL (Voted)                                 |                                           |                       | 166,000                                         |           | 166,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 166000 /-(Non-Recurring) will be required for the purpose during 2026-2027

7  
Local Government

**019101 ADMINISTRATIVE TRAINING**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                             |                       |                                                 |           |                  |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>              |                       |                                                 |           |                  |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>           |                       |                                                 |           |                  |
| <b>019101</b>                                                          | <b>ADMINISTRATIVE TRAINING</b>                            |                       |                                                 |           |                  |
| HB0139                                                                 | SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO<br>JAM |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                      |                       | <u>1,476,000</u>                                |           | <u>1,476,000</u> |
| A011                                                                   | TOTAL PAY                                                 | <u>1</u>              | <u>683,000</u>                                  |           | <u>683,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                      | <u>1</u>              | <u>683,000</u>                                  |           | <u>683,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                      | <u>1</u>              | <u>683,000</u>                                  |           | <u>683,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-18)                                        | 1                     | 683,000                                         |           | 683,000          |
| A012                                                                   | TOTAL ALLOWANCES                                          |                       | <u>793,000</u>                                  |           | <u>793,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                        |                       | <u>793,000</u>                                  |           | <u>793,000</u>   |
| A01202                                                                 | House Rent Allowance                                      |                       | 70,000                                          |           | 70,000           |
| A01203                                                                 | Conveyance Allowance                                      |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                         |                       | 45,000                                          |           | 45,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                               |                       | 318,000                                         |           | 318,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                               |                       | 150,000                                         |           | 150,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                              |                       | 150,000                                         |           | 150,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>1,579,000</u>                                |           | <u>1,579,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                  |                       | <u>640,000</u>                                  |           | <u>640,000</u>   |
| A09201                                                                 | Hardware                                                  |                       | <u>640,000</u>                                  |           | <u>640,000</u>   |
| 329                                                                    | Two Laptops                                               |                       | 640,000                                         |           | 640,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>139,000</u>                                  |           | <u>139,000</u>   |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>139,000</u>                                  |           | <u>139,000</u>   |



**8**  
**Local Government**

**019101 ADMINISTRATIVE TRAINING**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                             |                       |                                                 |           |                  |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>              |                       |                                                 |           |                  |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>           |                       |                                                 |           |                  |
| <b>019101</b>                                                          | <b>ADMINISTRATIVE TRAINING</b>                            |                       |                                                 |           |                  |
| HB0139                                                                 | SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO<br>JAM |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                  |
| 165                                                                    | One Refrigerator                                          |                       | 139,000                                         |           | 139,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                    |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                           |                       | <b>3,055,000</b>                                |           | <b>3,055,000</b> |
| SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO<br>JAM              |                                                           |                       | <b>3,055,000</b>                                |           | <b>3,055,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3055000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Local Government**

**062102 PLANNING OF COMMUNITY SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>06</b>                                                              | <b>HOUSING AND COMMUNITY AMENITIES</b>             |                       |                                                 |           |                       |
| <b>062</b>                                                             | <b>COMMUNITY DEVELOPMENT</b>                       |                       |                                                 |           |                       |
| <b>0621</b>                                                            | <b>URBAN DEVELOPMENT</b>                           |                       |                                                 |           |                       |
| <b>062102</b>                                                          | <b>PLANNING OF COMMUNITY SERVICES</b>              |                       |                                                 |           |                       |
| <b>KQ0586</b>                                                          | <b>DIRECTOR LOCAL GOVERNMENT KARACHI</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>375,000</b></u>                           |           | <u><b>375,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>288,000</b></u>                           |           | <u><b>288,000</b></u> |
| 04C                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>87,000</b></u>                            |           | <u><b>87,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>87,000</b></u>                            |           | <u><b>87,000</b></u>  |
| 075                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                |
| 3FC                                                                    | Three Ceiling Fans                                 |                       | 39,000                                          |           | 39,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>375,000</b>                                  |           | <b>375,000</b>        |
| <b>DIRECTOR LOCAL GOVERNMENT KARACHI</b>                               |                                                    |                       | <b>375,000</b>                                  |           | <b>375,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21142 (142)**  
**Rural Development**

|                                                  |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                         | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                     | Rs                                              | Rs        | Rs               |
| KQ0589                                           | RURAL DEVELOPMENT DEPARTMENT<br>SECRETARIAT KARACHI | <u>1,356,000</u>                                |           | <u>1,356,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets        | 1,356,000                                       |           | 1,356,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                     | 1,356,000                                       |           | 1,356,000        |

2  
Rural Development

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 1,356,000 |
| Grand Total: | 1,356,000 |

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY  
FUNCTIONAL

|        |                        |           |  |           |
|--------|------------------------|-----------|--|-----------|
| 062206 | ADMINISTRATION (Voted) | 1,356,000 |  | 1,356,000 |
|--------|------------------------|-----------|--|-----------|

**Total**

**1,356,000**

**1,356,000**

**3**  
**Rural Development**

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS              | <u>1,356,000</u>                                |           | <u>1,356,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT           | <u>956,000</u>                                  |           | <u>956,000</u>   |
| A09201    | Hardware                           | 956,000                                         |           | 956,000          |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>400,000</u>                                  |           | <u>400,000</u>   |
| A09701    | Furniture and fixtures             | 400,000                                         |           | 400,000          |
| NET TOTAL |                                    | 1,356,000                                       |           | 1,356,000        |

4  
Rural Development

**062206 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>06</b>                                                              | <b>HOUSING AND COMMUNITY AMENITIES</b>           |                       |                                                 |           |                  |
| <b>062</b>                                                             | <b>COMMUNITY DEVELOPMENT</b>                     |                       |                                                 |           |                  |
| <b>0622</b>                                                            | <b>RURAL DEVELOPMENT</b>                         |                       |                                                 |           |                  |
| <b>062206</b>                                                          | <b>ADMINISTRATION</b>                            |                       |                                                 |           |                  |
| KQ0589                                                                 | RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>1,356,000</u>                                |           | <u>1,356,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                       | <u>956,000</u>                                  |           | <u>956,000</u>   |
| A09201                                                                 | Hardware                                         |                       | <u>956,000</u>                                  |           | <u>956,000</u>   |
| 02C                                                                    | Two Computers with all accessories               |                       | 576,000                                         |           | 576,000          |
| 41                                                                     | Two Scanners                                     |                       | 380,000                                         |           | 380,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE            |                       | <u>400,000</u>                                  |           | <u>400,000</u>   |
| A09701                                                                 | Furniture and fixtures                           |                       | <u>400,000</u>                                  |           | <u>400,000</u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 400,000                                         |           | 400,000          |
| Provision for Purchase of Physical Assets                              |                                                  |                       | <b>1,356,000</b>                                |           | <b>1,356,000</b> |
| RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI                       |                                                  |                       | <b>1,356,000</b>                                |           | <b>1,356,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1356000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21143 (143)**  
**Public Health Engineering**

|                                                  |                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                 | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                             | Rs                                              | Rs        | Rs               |
| KQ0592                                           | PUBLIC HEALTH ENGINEERING<br>DEPARTMENT SECRETARIAT KARACHI | <u>2,601,000</u>                                |           | <u>2,601,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                | 2,601,000                                       |           | 2,601,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                             | 2,601,000                                       |           | 2,601,000        |

2  
**Public Health Engineering**

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 2,601,000 |
| Grand Total: | 2,601,000 |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

|        |                        |           |  |           |
|--------|------------------------|-----------|--|-----------|
| 063101 | ADMINISTRATION (Voted) | 2,601,000 |  | 2,601,000 |
|--------|------------------------|-----------|--|-----------|

**Total**

**2,601,000**

**2,601,000**



**3**  
**Public Health Engineering**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>2,601,000</b></u>                         |           | <u><b>2,601,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>1,156,000</b></u>                         |           | <u><b>1,156,000</b></u> |
| A09201           | Hardware                                       | 1,156,000                                       |           | 1,156,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>445,000</b></u>                           |           | <u><b>445,000</b></u>   |
| A09601           | Plant and Machinery                            | 445,000                                         |           | 445,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>1,000,000</b></u>                         |           | <u><b>1,000,000</b></u> |
| A09701           | Furniture and fixtures                         | 1,000,000                                       |           | 1,000,000               |
| <b>NET TOTAL</b> |                                                | <b>2,601,000</b>                                |           | <b>2,601,000</b>        |

4  
Public Health Engineering

**063101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>06</b>                                                              | <b>HOUSING AND COMMUNITY AMENITIES</b>                      |                       |                                                 |           |                  |
| <b>063</b>                                                             | <b>WATER SUPPLY</b>                                         |                       |                                                 |           |                  |
| <b>0631</b>                                                            | <b>WATER SUPPLY</b>                                         |                       |                                                 |           |                  |
| <b>063101</b>                                                          | <b>ADMINISTRATION</b>                                       |                       |                                                 |           |                  |
| KQ0592                                                                 | PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                       | <u>2,601,000</u>                                |           | <u>2,601,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                    |                       | <u>1,156,000</u>                                |           | <u>1,156,000</u> |
| A09201                                                                 | Hardware                                                    |                       | <u>1,156,000</u>                                |           | <u>1,156,000</u> |
| 02C                                                                    | Two Computers with all accessories                          |                       | 576,000                                         |           | 576,000          |
| 1MP                                                                    | One Multimedia Projector                                    |                       | 200,000                                         |           | 200,000          |
| 41                                                                     | Two Scanners                                                |                       | 380,000                                         |           | 380,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                       | <u>445,000</u>                                  |           | <u>445,000</u>   |
| A09601                                                                 | Plant and Machinery                                         |                       | <u>445,000</u>                                  |           | <u>445,000</u>   |
| 038                                                                    | Two A.C 1.5 Ton                                             |                       | 332,000                                         |           | 332,000          |
| 075                                                                    | One Water Dispenser                                         |                       | 48,000                                          |           | 48,000           |
| 187                                                                    | Five Bracket Fans                                           |                       | 65,000                                          |           | 65,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                      |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                      |                       | 1,000,000                                       |           | 1,000,000        |

5  
**Public Health Engineering**

**063101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs        |
| 06                                                                     | HOUSING AND COMMUNITY AMENITIES                             |                       |                                                 |           |           |
| 063                                                                    | WATER SUPPLY                                                |                       |                                                 |           |           |
| 0631                                                                   | WATER SUPPLY                                                |                       |                                                 |           |           |
| 063101                                                                 | ADMINISTRATION                                              |                       |                                                 |           |           |
| KQ0592                                                                 | PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT<br>KARACHI |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                                             |                       | 2,601,000                                       |           | 2,601,000 |
| PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT<br>KARACHI            |                                                             |                       | 2,601,000                                       |           | 2,601,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2601000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                           |
|---------------|-----------------------------------------------------------------|----------------------------------------------|-----------|---------------------------|
|               |                                                                 | NON RECURRING                                | RECURRING | TOTAL                     |
|               |                                                                 | Rs                                           | Rs        | Rs                        |
| <b>HB0263</b> | <b>SERVICES HOSPITAL HYDERABAD</b>                              | <u><b>8,788,000</b></u>                      |           | <u><b>8,788,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                       | 8,788,000                                    |           | 8,788,000                 |
| <b>HB0264</b> | <b>LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD</b>               | <u><b>180,000,000</b></u>                    |           | <u><b>180,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 180,000,000                                  |           | 180,000,000               |
| <b>KQ0593</b> | <b>HEALTH DEPARTMENT (SECRETARIAT) KARACHI</b>                  | <u><b>6,326,000</b></u>                      |           | <u><b>6,326,000</b></u>   |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets   | 6,326,000                                    |           | 6,326,000                 |
| <b>KQ0594</b> | <b>DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI</b>                 | <u><b>360,000,000</b></u>                    |           | <u><b>360,000,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 360,000,000                                  |           | 360,000,000               |
| <b>KQ0595</b> | <b>SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI</b>          | <u><b>50,000,000</b></u>                     |           | <u><b>50,000,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 50,000,000                                   |           | 50,000,000                |
| <b>KQ0596</b> | <b>SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>                   | <u><b>3,000,000</b></u>                      |           | <u><b>3,000,000</b></u>   |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                       | 3,000,000                                    |           | 3,000,000                 |
| <b>KQ0600</b> | <b>NATIONAL INSTITUTE OF CHILD HEALTH KARACHI</b>               | <u><b>251,331,000</b></u>                    |           | <u><b>251,331,000</b></u> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 251,331,000                                  |           | 251,331,000               |
| <b>KQ0601</b> | <b>JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI</b>               | <u><b>310,629,000</b></u>                    |           | <u><b>310,629,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 310,629,000                                  |           | 310,629,000               |

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| SCHEME NO.    | SCHEME NAME                                                                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------|--------------------------------------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|               |                                                                                            | NON RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                            | Rs                                           | Rs        | Rs                       |
| <b>KQ0609</b> | <b>SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>                                           | <u><b>15,728,000</b></u>                     |           | <u><b>15,728,000</b></u> |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets                              | 15,728,000                                   |           | 15,728,000               |
| <b>KQ0610</b> | <b>SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI</b>                                          | <u><b>7,823,000</b></u>                      |           | <u><b>7,823,000</b></u>  |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets                              | 7,823,000                                    |           | 7,823,000                |
| <b>KQ0611</b> | <b>SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI</b>                                       | <u><b>12,353,000</b></u>                     |           | <u><b>12,353,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                                  | 12,353,000                                   |           | 12,353,000               |
| <b>KQ0612</b> | <b>SINDH GOVERNMENT QATAR HOSPITAL KARACHI</b>                                             | <u><b>5,000,000</b></u>                      |           | <u><b>5,000,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                                  | 5,000,000                                    |           | 5,000,000                |
| <b>KQ2335</b> | <b>STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI</b> | <u><b>4,200,000</b></u>                      |           | <u><b>4,200,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                                  | 4,200,000                                    |           | 4,200,000                |
| <b>KQ2336</b> | <b>STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI</b>  | <u><b>3,700,000</b></u>                      |           | <u><b>3,700,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                                  | 3,700,000                                    |           | 3,700,000                |
| <b>KQ2420</b> | <b>DIRECTOR GENERAL MONITORING &amp; EVALUATION AT KARACHI</b>                             | <u><b>2,290,000</b></u>                      |           | <u><b>2,290,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                                  | 2,290,000                                    |           | 2,290,000                |
| <b>KQ2696</b> | <b>DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI</b>                                    | <u><b>11,623,000</b></u>                     |           | <u><b>11,623,000</b></u> |

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| SCHEME NO.    | SCHEME NAME                                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                 | Rs                                              | Rs        | Rs                       |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                                       | 11,623,000                                      |           | 11,623,000               |
| <b>KX0713</b> | <b>RURAL HEALTH CENTER THARI MIR WAH</b>                                        | <b><u>1,828,000</u></b>                         |           | <b><u>1,828,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                       | 1,828,000                                       |           | 1,828,000                |
| <b>LN0133</b> | <b>CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA</b>                                 | <b><u>45,000,000</u></b>                        |           | <b><u>45,000,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                       | 45,000,000                                      |           | 45,000,000               |
| <b>MX0386</b> | <b>TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR</b>                         | <b><u>3,400,000</u></b>                         |           | <b><u>3,400,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                       | 3,400,000                                       |           | 3,400,000                |
| <b>MX0408</b> | <b>EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH DISTRICT THARPARKAR @ MITHI</b> | <b><u>1,178,000</u></b>                         |           | <b><u>1,178,000</u></b>  |
| (01)          | Provision for Creation of Posts                                                 | 1,178,000                                       |           | 1,178,000                |
| <b>SB0108</b> | <b>PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD</b>                             | <b><u>45,000,000</u></b>                        |           | <b><u>45,000,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                       | 45,000,000                                      |           | 45,000,000               |
| <b>SL0109</b> | <b>MS TALUKA HOSPITAL M/BATHORO SAJWAL</b>                                      | <b><u>4,600,000</u></b>                         |           | <b><u>4,600,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                       | 4,600,000                                       |           | 4,600,000                |
| <b>SL0110</b> | <b>MS TALUKA HOSPITAL SIJAWAL SAJWAL</b>                                        | <b><u>4,928,000</u></b>                         |           | <b><u>4,928,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                       | 4,928,000                                       |           | 4,928,000                |
| <b>SL0111</b> | <b>MS TALUKA HOSPITAL JATI SAJWAL</b>                                           | <b><u>4,088,000</u></b>                         |           | <b><u>4,088,000</u></b>  |

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| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                               | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                     | 4,088,000                                       |           | 4,088,000                |
| <b>SY0142</b> | <b>GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR</b>  | <b><u>45,000,000</u></b>                        |           | <b><u>45,000,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                     | 45,000,000                                      |           | 45,000,000               |
| <b>BI0075</b> | <b>DISTRICT HEALTH OFFICER BADIN</b>                          | <b><u>8,880,000</u></b>                         |           | <b><u>8,880,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 8,880,000                                       |           | 8,880,000                |
| <b>BI0080</b> | <b>MS RURAL HEALTH CENTER TALHAR BADIN</b>                    | <b><u>4,410,000</u></b>                         |           | <b><u>4,410,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 4,410,000                                       |           | 4,410,000                |
| <b>BI0129</b> | <b>MS TALUKA HOSPITAL MATLI BADIN</b>                         | <b><u>1,128,000</u></b>                         |           | <b><u>1,128,000</u></b>  |
| (01)          | PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS | 1,128,000                                       |           | 1,128,000                |
| <b>BI0131</b> | <b>MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN</b>            | <b><u>4,410,000</u></b>                         |           | <b><u>4,410,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 4,410,000                                       |           | 4,410,000                |
| <b>BI0132</b> | <b>MS TALUKA HOSPITAL TANDO BAGO BADIN</b>                    | <b><u>1,828,000</u></b>                         |           | <b><u>1,828,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 1,828,000                                       |           | 1,828,000                |
| <b>DD0079</b> | <b>DISTRICT HEALTH OFFICER DADU</b>                           | <b><u>18,314,000</u></b>                        |           | <b><u>18,314,000</u></b> |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets | 18,314,000                                      |           | 18,314,000               |
| <b>DD0093</b> | <b>MS TALUKA HOPITAL K N SHAH DADU</b>                        | <b><u>6,760,000</u></b>                         |           | <b><u>6,760,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 6,760,000                                       |           | 6,760,000                |

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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                 | Rs                                              | Rs        | Rs                       |
| <b>DD0094</b> | <b>MS TALUKA HOSPITAL JOHI DADU</b>                             | <u><b>12,580,000</b></u>                        |           | <u><b>12,580,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 12,580,000                                      |           | 12,580,000               |
| <b>GO0067</b> | <b>DISTRICT HEALTH OFFICER GHOTKI</b>                           | <u><b>2,640,000</b></u>                         |           | <u><b>2,640,000</b></u>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 2,640,000                                       |           | 2,640,000                |
| <b>GO0069</b> | <b>MS TALUKA HOSPITAL GHOTKI</b>                                | <u><b>4,528,000</b></u>                         |           | <u><b>4,528,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,528,000                                       |           | 4,528,000                |
| <b>GO0070</b> | <b>MS TALUKA HOSPITAL UBAURO GHOTKI</b>                         | <u><b>9,008,000</b></u>                         |           | <u><b>9,008,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 9,008,000                                       |           | 9,008,000                |
| <b>GO0071</b> | <b>EDO (H) OTHER HEALTH INSTITUTION GHOTKI</b>                  | <u><b>3,778,000</b></u>                         |           | <u><b>3,778,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 3,778,000                                       |           | 3,778,000                |
| <b>GO0075</b> | <b>MS TALUKA HOSPITAL DAHARKI GHOTKI</b>                        | <u><b>4,528,000</b></u>                         |           | <u><b>4,528,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,528,000                                       |           | 4,528,000                |
| <b>HB0277</b> | <b>DISTRICT HEALTH OFFICER HYDERABAD</b>                        | <u><b>5,400,000</b></u>                         |           | <u><b>5,400,000</b></u>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 5,400,000                                       |           | 5,400,000                |
| <b>HB0283</b> | <b>MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD</b>                  | <u><b>8,128,000</b></u>                         |           | <u><b>8,128,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 8,128,000                                       |           | 8,128,000                |
| <b>HB0284</b> | <b>MS CDF HOSPITAL HYDERABAD</b>                                | <u><b>8,963,000</b></u>                         |           | <u><b>8,963,000</b></u>  |



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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                 | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 8,963,000                                       |           | 8,963,000                |
| <b>HB0285</b> | <b>MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD</b>         | <b><u>8,038,000</u></b>                         |           | <b><u>8,038,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 8,038,000                                       |           | 8,038,000                |
| <b>HB0289</b> | <b>MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>                   | <b><u>21,753,000</u></b>                        |           | <b><u>21,753,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 21,753,000                                      |           | 21,753,000               |
| <b>HB0292</b> | <b>MS KOHSAR HOSPITAL LATIFABAD HYDERABAD</b>                   | <b><u>11,408,000</u></b>                        |           | <b><u>11,408,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 11,408,000                                      |           | 11,408,000               |
| <b>JK0066</b> | <b>DISTRICT HEALTH OFFICER JACOBABAD</b>                        | <b><u>1,320,000</u></b>                         |           | <b><u>1,320,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 1,320,000                                       |           | 1,320,000                |
| <b>JK0074</b> | <b>DHQ HOSPITAL JACOBABAD</b>                                   | <b><u>6,410,000</u></b>                         |           | <b><u>6,410,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                       | 6,410,000                                       |           | 6,410,000                |
| <b>JK0075</b> | <b>MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD</b>            | <b><u>2,700,000</u></b>                         |           | <b><u>2,700,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 2,700,000                                       |           | 2,700,000                |
| <b>JK0076</b> | <b>TALUKA HOSPITAL GARHI KHAIRO JACOABAD</b>                    | <b><u>2,700,000</u></b>                         |           | <b><u>2,700,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 2,700,000                                       |           | 2,700,000                |
| <b>JO0064</b> | <b>DHQ HOSPITAL JAMSHORO @ KOTRI</b>                            | <b><u>9,328,000</u></b>                         |           | <b><u>9,328,000</u></b>  |

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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                 | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                       | 9,328,000                                       |           | 9,328,000                |
| <b>JO0066</b> | <b>MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO</b>              | <b><u>11,380,000</u></b>                        |           | <b><u>11,380,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 11,380,000                                      |           | 11,380,000               |
| <b>JO0067</b> | <b>MS TALUKA HOSPITAL MANJAND JAMSHORO</b>                      | <b><u>13,330,000</u></b>                        |           | <b><u>13,330,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 13,330,000                                      |           | 13,330,000               |
| <b>JO0077</b> | <b>MS 30 BEDED HOSPITAL NORIABAD JAMSHORO</b>                   | <b><u>4,088,000</u></b>                         |           | <b><u>4,088,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 4,088,000                                       |           | 4,088,000                |
| <b>KK0054</b> | <b>EDO HEALTH KASHMORE</b>                                      | <b><u>1,754,000</u></b>                         |           | <b><u>1,754,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                       | 1,754,000                                       |           | 1,754,000                |
| <b>KK0057</b> | <b>HEALTH INSTITUTION (INCL 3) KASHMORE</b>                     | <b><u>88,900,000</u></b>                        |           | <b><u>88,900,000</u></b> |
| (01)          | Provision for creation of Posts                                 | 88,900,000                                      |           | 88,900,000               |
| <b>KK0060</b> | <b>DHQ HOSPITAL KASHMORE</b>                                    | <b><u>5,728,000</u></b>                         |           | <b><u>5,728,000</u></b>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 5,728,000                                       |           | 5,728,000                |
| <b>KQ0621</b> | <b>DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI</b>           | <b><u>11,114,000</u></b>                        |           | <b><u>11,114,000</u></b> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 11,114,000                                      |           | 11,114,000               |
| <b>KQ0622</b> | <b>DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b>              | <b><u>5,720,000</u></b>                         |           | <b><u>5,720,000</u></b>  |

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| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                               | Rs                                              | Rs        | Rs                      |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 5,720,000                                       |           | 5,720,000               |
| <b>KQ0625</b> | <b>DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI</b>           | <b><u>3,960,000</u></b>                         |           | <b><u>3,960,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 3,960,000                                       |           | 3,960,000               |
| <b>KQ0648</b> | <b>SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>                  | <b><u>3,028,000</u></b>                         |           | <b><u>3,028,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 3,028,000                                       |           | 3,028,000               |
| <b>KQ0653</b> | <b>DISTRICT HEALTH OFFICER EAST (HC) KARACHI</b>              | <b><u>5,400,000</u></b>                         |           | <b><u>5,400,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 5,400,000                                       |           | 5,400,000               |
| <b>KQ0661</b> | <b>DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI</b>           | <b><u>3,390,000</u></b>                         |           | <b><u>3,390,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                     | 3,390,000                                       |           | 3,390,000               |
| <b>KX0104</b> | <b>DISTRICT HEALTH OFFICER KHAIRPUR MIR#S</b>                 | <b><u>1,440,000</u></b>                         |           | <b><u>1,440,000</u></b> |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets | 1,440,000                                       |           | 1,440,000               |
| <b>KX0111</b> | <b>TALUKA HOSPITAL KOTDHEJHI KHAIRPUR</b>                     | <b><u>1,828,000</u></b>                         |           | <b><u>1,828,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                     | 1,828,000                                       |           | 1,828,000               |
| <b>LN0137</b> | <b>DISTRICT HEALTH OFFICER LARKANA</b>                        | <b><u>1,320,000</u></b>                         |           | <b><u>1,320,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                     | 1,320,000                                       |           | 1,320,000               |
| <b>MP0123</b> | <b>DISTRICT HEALTH OFFICER MIRPURKHAS KHAS</b>                | <b><u>1,440,000</u></b>                         |           | <b><u>1,440,000</u></b> |

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| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                               | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                               | Rs                                              | Rs        | Rs                       |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 1,440,000                                       |           | 1,440,000                |
| <b>MP0130</b> | <b>DHQ HOSPITAL MIRPURKHAS</b>                                | <b><u>8,428,000</u></b>                         |           | <b><u>8,428,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 8,428,000                                       |           | 8,428,000                |
| <b>MP0132</b> | <b>M S ( TALUKA HOSPITAL DIGRI) MURPURKHAS</b>                | <b><u>3,828,000</u></b>                         |           | <b><u>3,828,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 3,828,000                                       |           | 3,828,000                |
| <b>MP0133</b> | <b>MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS</b>      | <b><u>3,400,000</u></b>                         |           | <b><u>3,400,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 3,400,000                                       |           | 3,400,000                |
| <b>MX0061</b> | <b>DISTRICT HEALTH OFFICER THARPARKAR @ MITHI</b>             | <b><u>12,269,000</u></b>                        |           | <b><u>12,269,000</u></b> |
| (01)          | PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS | 12,269,000                                      |           | 12,269,000               |
| <b>MX0068</b> | <b>TALUKA HOSPITAL CHACHRO MITHI</b>                          | <b><u>2,088,000</u></b>                         |           | <b><u>2,088,000</u></b>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                     | 2,088,000                                       |           | 2,088,000                |
| <b>MX0069</b> | <b>TALUKA HOSPITAL DIPLO MITHI</b>                            | <b><u>2,088,000</u></b>                         |           | <b><u>2,088,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 2,088,000                                       |           | 2,088,000                |
| <b>MX0070</b> | <b>TALUKA HOSPITAL NAGARPARKAR MITHI</b>                      | <b><u>1,828,000</u></b>                         |           | <b><u>1,828,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                     | 1,828,000                                       |           | 1,828,000                |
| <b>MX0071</b> | <b>DHQ HOSPITAL THARPARKAR@ MITHI</b>                         | <b><u>6,603,000</u></b>                         |           | <b><u>6,603,000</u></b>  |
| (01)          | PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS | 6,603,000                                       |           | 6,603,000                |

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| SCHEME NO.    | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                  | Rs                                              | Rs        | Rs                      |
| <b>MY0062</b> | <b>DISTRICT HEALTH OFFICER MATIARI</b>                           | <u><b>2,400,000</b></u>                         |           | <u><b>2,400,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF<br>PHYSICAL ASSETS                     | 2,400,000                                       |           | 2,400,000               |
| <b>MY0063</b> | <b>DHQ HOSPITAL MATIARI</b>                                      | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 5,028,000                                       |           | 5,028,000               |
| <b>MY0064</b> | <b>MS TALUKA HOSPITAL HALA MATIARI</b>                           | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 5,028,000                                       |           | 5,028,000               |
| <b>MY0065</b> | <b>MS TALUKA HOSPITAL SAEEDABAD<br/>MATIARI</b>                  | <u><b>6,850,000</b></u>                         |           | <u><b>6,850,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 6,850,000                                       |           | 6,850,000               |
| <b>NX0068</b> | <b>DISTRICT HEALTH OFFICER<br/>NAUSHAHRO FEROZE HAHRO FEROZE</b> | <u><b>2,834,000</b></u>                         |           | <u><b>2,834,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF<br>PHYSICAL ASSETS                     | 2,834,000                                       |           | 2,834,000               |
| <b>NX0074</b> | <b>DHQ HOSPITAL NAUSHEHRO FEROZE</b>                             | <u><b>7,028,000</b></u>                         |           | <u><b>7,028,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 7,028,000                                       |           | 7,028,000               |
| <b>NX0075</b> | <b>MS TALUKA HOSPITAL MORO</b>                                   | <u><b>4,078,000</b></u>                         |           | <u><b>4,078,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 4,078,000                                       |           | 4,078,000               |
| <b>NX0076</b> | <b>MS TALUKA HOSPITAL KANDIARO</b>                               | <u><b>5,268,000</b></u>                         |           | <u><b>5,268,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 5,268,000                                       |           | 5,268,000               |
| <b>QS0071</b> | <b>DISTRICT HEALTH OFFICER KAMBER @<br/>SHAHDAD ADKOT</b>        | <u><b>3,074,000</b></u>                         |           | <u><b>3,074,000</b></u> |

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**Health Services**

| SCHEME NO.    | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                  | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Creation of Posts<br>& Purchase of Physical Assets | 3,074,000                                       |           | 3,074,000               |
| <b>QS0076</b> | <b>MS TALUKA HOSPITAL MIROKHAN</b>                               | <b><u>4,038,000</u></b>                         |           | <b><u>4,038,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 4,038,000                                       |           | 4,038,000               |
| <b>QS0077</b> | <b>DHQ HOSPITAL KAMBAR @ SHAHDADKOT</b>                          | <b><u>6,328,000</u></b>                         |           | <b><u>6,328,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 6,328,000                                       |           | 6,328,000               |
| <b>QS0078</b> | <b>MS TALUKA HOPITAL SHAHDADKOT</b>                              | <b><u>1,828,000</u></b>                         |           | <b><u>1,828,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 1,828,000                                       |           | 1,828,000               |
| <b>QS0079</b> | <b>MS TALUKA HOSPITAL WARAH</b>                                  | <b><u>8,308,000</u></b>                         |           | <b><u>8,308,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 8,308,000                                       |           | 8,308,000               |
| <b>SB0109</b> | <b>DISTRICT HEALTH OFFICER (S)<br/>BENAZIRABAD</b>               | <b><u>4,920,000</u></b>                         |           | <b><u>4,920,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF<br>PHYSICAL ASSETS                     | 4,920,000                                       |           | 4,920,000               |
| <b>SB0119</b> | <b>MS TALUKA HOSPITAL SAKRAND (S)<br/>BENAZIR</b>                | <b><u>5,528,000</u></b>                         |           | <b><u>5,528,000</u></b> |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 5,528,000                                       |           | 5,528,000               |
| <b>SL0014</b> | <b>DISTRICT HEALTH OFFICER SUJAWAL</b>                           | <b><u>120,000</u></b>                           |           | <b><u>120,000</u></b>   |
| (01)          | Provision for Purchase of<br>Physical Assets                     | 120,000                                         |           | 120,000                 |
| <b>SN0075</b> | <b>DISTRICT HEALTH OFFICER SANGHAR</b>                           | <b><u>3,600,000</u></b>                         |           | <b><u>3,600,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF<br>PHYSICAL ASSETS                     | 3,600,000                                       |           | 3,600,000               |

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| SCHEME NO.    | SCHEME NAME                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                             | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                             | Rs                                              | Rs        | Rs                       |
| <b>SN0081</b> | <b>DHQ HOSPITAL DHQ HOSPITAL SANGHAR</b>                    | <u><b>12,188,000</b></u>                        |           | <u><b>12,188,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                   | 12,188,000                                      |           | 12,188,000               |
| <b>SN0082</b> | <b>MS TALUKA HOSPITAL SINJHORO SANGHAR</b>                  | <u><b>6,188,000</b></u>                         |           | <u><b>6,188,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                   | 6,188,000                                       |           | 6,188,000                |
| <b>SN0083</b> | <b>MS TALUKA HOSPITAL TANDO ADAM SANGHAR</b>                | <u><b>4,238,000</b></u>                         |           | <u><b>4,238,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                   | 4,238,000                                       |           | 4,238,000                |
| <b>SN0084</b> | <b>MS TALUKA HOSPITAL KHIPRO SANGHAR</b>                    | <u><b>6,938,000</b></u>                         |           | <u><b>6,938,000</b></u>  |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                   | 6,938,000                                       |           | 6,938,000                |
| <b>SQ0069</b> | <b>DISTRICT HEALTH OFFICER SHIKARPUR</b>                    | <u><b>13,080,000</b></u>                        |           | <u><b>13,080,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                   | 13,080,000                                      |           | 13,080,000               |
| <b>SQ0078</b> | <b>GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR</b>           | <u><b>3,660,000</b></u>                         |           | <u><b>3,660,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                   | 3,660,000                                       |           | 3,660,000                |
| <b>SQ0080</b> | <b>OTHER HEALTH INSTITUTIONS (MS GOVERNMENT ) SHIKARPUR</b> | <u><b>3,660,000</b></u>                         |           | <u><b>3,660,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                   | 3,660,000                                       |           | 3,660,000                |
| <b>SQ0082</b> | <b>DHQ HOSPITAL SHIKARPUR</b>                               | <u><b>8,620,000</b></u>                         |           | <u><b>8,620,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                   | 8,620,000                                       |           | 8,620,000                |

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| SCHEME NO.    | SCHEME NAME                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                       | Rs                                              | Rs        | Rs                      |
| <b>SQ0083</b> | <b>HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR</b>  | <u><b>9,148,000</b></u>                         |           | <u><b>9,148,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 9,148,000                                       |           | 9,148,000               |
| <b>SY0146</b> | <b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>             | <u><b>3,400,000</b></u>                         |           | <u><b>3,400,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 3,400,000                                       |           | 3,400,000               |
| <b>SY0149</b> | <b>DISTRICT HEALTH OFFICER (ADMIN) SUKKUR</b>         | <u><b>9,120,000</b></u>                         |           | <u><b>9,120,000</b></u> |
| (01)          | Provision for Creation of Posts                       | 9,120,000                                       |           | 9,120,000               |
| <b>SY0154</b> | <b>MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR</b> | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 1,828,000                                       |           | 1,828,000               |
| <b>SY0155</b> | <b>MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR</b>     | <u><b>1,128,000</b></u>                         |           | <u><b>1,128,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets             | 1,128,000                                       |           | 1,128,000               |
| <b>TN0055</b> | <b>DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN</b>    | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS             | 1,320,000                                       |           | 1,320,000               |
| <b>TN0075</b> | <b>DHQ HOSPITAL TANDO MUHAMMAD KHAN</b>               | <u><b>7,778,000</b></u>                         |           | <u><b>7,778,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS             | 7,778,000                                       |           | 7,778,000               |
| <b>TN0077</b> | <b>MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN</b> | <u><b>3,400,000</b></u>                         |           | <u><b>3,400,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS             | 3,400,000                                       |           | 3,400,000               |



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**Health Services**

| SCHEME NO.                                            | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                                                       |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                       |                                                                 | Rs                                              | Rs        | Rs                       |
| <b>TQ0049</b>                                         | <b>DISTRICT HEALTH OFFICER TANDO ALLAHYAR</b>                   | <u><b>1,200,000</b></u>                         |           | <u><b>1,200,000</b></u>  |
| (01)                                                  | Provision for Purchase of Physical Assets                       | 1,200,000                                       |           | 1,200,000                |
| <b>TQ0054</b>                                         | <b>DHQ HOSPITAL TANDO ALLAHYAR</b>                              | <u><b>5,828,000</b></u>                         |           | <u><b>5,828,000</b></u>  |
| (01)                                                  | Provision for Creation of Posts and Purchase of Physical Assets | 5,828,000                                       |           | 5,828,000                |
| <b>UT0058</b>                                         | <b>DISTRICT HEALTH OFFICER UMERKOT</b>                          | <u><b>5,280,000</b></u>                         |           | <u><b>5,280,000</b></u>  |
| (01)                                                  | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                       | 5,280,000                                       |           | 5,280,000                |
| <b>UT0064</b>                                         | <b>DHQ HOSPITAL UMERKOT</b>                                     | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u>  |
| (01)                                                  | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                       | 1,828,000                                       |           | 1,828,000                |
| <b>UT0065</b>                                         | <b>TALUKA HOSPITAL SAMARO UMERKOT</b>                           | <u><b>11,698,000</b></u>                        |           | <u><b>11,698,000</b></u> |
| (01)                                                  | Provision for Purchase of Physical Assets                       | 11,698,000                                      |           | 11,698,000               |
| <b>UT0066</b>                                         | <b>TALUKA HOSPITAL PITHORO UMERKOT</b>                          | <u><b>6,778,000</b></u>                         |           | <u><b>6,778,000</b></u>  |
| (01)                                                  | PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS   | 6,778,000                                       |           | 6,778,000                |
| <b>UT0067</b>                                         | <b>TALUKA HOSPITAL KUNRI UMERKOT</b>                            | <u><b>2,888,000</b></u>                         |           | <u><b>2,888,000</b></u>  |
| (01)                                                  | Provision for Purchase of Physical Assets                       | 2,888,000                                       |           | 2,888,000                |
| <b>Total Schemes: 113 Total SNEs:113 GRAND TOTAL:</b> |                                                                 | <b>1,968,557,000</b>                            |           | <b>1,968,557,000</b>     |

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|                     |                      |
|---------------------|----------------------|
| <b>Charged:</b>     |                      |
| <b>Voted:</b>       | <b>1,968,557,000</b> |
| <b>Grand Total:</b> | <b>1,968,557,000</b> |

| <b>Head of Department:-</b> |                                                     | <b>AMOUNT TO BE SPENT DURING THE<br/>YEAR 2026-2027</b> |                  |                      |
|-----------------------------|-----------------------------------------------------|---------------------------------------------------------|------------------|----------------------|
|                             |                                                     | <b>NON<br/>RECURRING</b>                                | <b>RECURRING</b> | <b>TOTAL</b>         |
|                             |                                                     | <b>Rs</b>                                               | <b>Rs</b>        | <b>Rs</b>            |
| <b>SUMMARY</b>              |                                                     |                                                         |                  |                      |
| <b>FUNCTIONAL</b>           |                                                     |                                                         |                  |                      |
| 076101                      | ADMINISTRATION (Voted)                              | 131,135,000                                             |                  | 131,135,000          |
| 073101                      | GENERAL HOSPITAL SERVICES<br>(Voted)                | 1,437,426,000                                           |                  | 1,437,426,000        |
| 073103                      | TEHSIL HEADQUARTER HOSPITALS<br>(Voted)             | 264,003,000                                             |                  | 264,003,000          |
| 073104                      | RURAL HEALTH CENTERS (Voted)                        | 15,386,000                                              |                  | 15,386,000           |
| 073105                      | BASIC HEALTH UNITS/<br>DISPENSARIES/ CLINIC (Voted) | 112,341,000                                             |                  | 112,341,000          |
| 074105                      | EPI (EXPANDED PROGRAM OF<br>IMMUNIZATION) (Voted)   | 1,178,000                                               |                  | 1,178,000            |
| 074120                      | OTHERS (OTHER HEALTH FACILITIES<br>AND PREV (Voted) | 3,000,000                                               |                  | 3,000,000            |
| 073401                      | NURSING AND CONVALECENT HOME<br>SERVICES (Voted)    | 4,088,000                                               |                  | 4,088,000            |
| <b>Total</b>                |                                                     | <b>1,968,557,000</b>                                    |                  | <b>1,968,557,000</b> |

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**Health Services**

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                             |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|-----------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                       |
|               |                                                | Rs                                              | Rs        | Rs                          |
| OBJECT        | SUMMARY                                        |                                                 |           |                             |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>92,369,000</u></b>                        |           | <b><u>92,369,000</u></b>    |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>50,380,000</u></b>                        |           | <b><u>50,380,000</u></b>    |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>14,541,000</u></b>                        |           | <b><u>14,541,000</u></b>    |
| A01101        | Basic Pay Of Officer                           | 14,541,000                                      |           | 14,541,000                  |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                | <b><u>35,839,000</u></b>                        |           | <b><u>35,839,000</u></b>    |
| A01151        | Basic Pay Other Staff                          | 35,839,000                                      |           | 35,839,000                  |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>41,989,000</u></b>                        |           | <b><u>41,989,000</u></b>    |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>41,989,000</u></b>                        |           | <b><u>41,989,000</u></b>    |
| A01202        | House Rent Allowance                           | 4,974,000                                       |           | 4,974,000                   |
| A01203        | Conveyance Allowance                           | 6,044,000                                       |           | 6,044,000                   |
| A01217        | Medical Allowance                              | 4,269,000                                       |           | 4,269,000                   |
| A0124X        | Adhoc Relief Allowance 2023                    | 7,557,000                                       |           | 7,557,000                   |
| A0125E        | Adhoc Relief Allowance-2024                    | 13,383,000                                      |           | 13,383,000                  |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 5,762,000                                       |           | 5,762,000                   |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>1,876,188,000</u></b>                     |           | <b><u>1,876,188,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>3,591,000</u></b>                         |           | <b><u>3,591,000</u></b>     |
| A09201        | Hardware                                       | 3,591,000                                       |           | 3,591,000                   |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>1,824,097,000</u></b>                     |           | <b><u>1,824,097,000</u></b> |
| A09601        | Plant and Machinery                            | 1,824,097,000                                   |           | 1,824,097,000               |
| <b>A097</b>   | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>48,500,000</u></b>                        |           | <b><u>48,500,000</u></b>    |

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Health Services

|           |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|-----------|------------------------|-------------------------------------------------|-----------|---------------|
|           |                        | NON<br>RECURRING                                | RECURRING | TOTAL         |
|           |                        | Rs                                              | Rs        | Rs            |
| SUMMARY   |                        |                                                 |           |               |
| OBJECT    |                        |                                                 |           |               |
| A09701    | Furniture and fixtures | 48,500,000                                      |           | 48,500,000    |
| NET TOTAL |                        | 1,968,557,000                                   |           | 1,968,557,000 |

**18**  
**Health Services**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>  |
|------------------|--------------------|-------------------|
| 01               | 115                | 18,699,000        |
| 04               | 5                  | 882,000           |
| 06               | 25                 | 4,728,000         |
| 09               | 55                 | 11,530,000        |
| 16               | 1                  | 337,000           |
| 17               | 25                 | 13,521,000        |
| 18               | 1                  | 683,000           |
| <b>TOTAL:</b>    | <b>227</b>         | <b>50,380,000</b> |

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>HB0263</b>                                                          | <b>SERVICES HOSPITAL HYDERABAD</b>                 |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>8,788,000</b></u>                         |           | <u><b>8,788,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>8,788,000</b></u>                         |           | <u><b>8,788,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>8,788,000</b></u>                         |           | <u><b>8,788,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 8,788,000                                       |           | 8,788,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>8,788,000</b>                                |           | <b>8,788,000</b>        |
| <b>SERVICES HOSPITAL HYDERABAD</b>                                     |                                                    |                       | <b>8,788,000</b>                                |           | <b>8,788,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8788000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                        |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                           |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                           |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                           |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                           |
| <b>HB0264</b>                                                          | <b>LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD</b>  |                       |                                                 |           |                           |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                           |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>180,000,000</b></u>                       |           | <u><b>180,000,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>170,000,000</b></u>                       |           | <u><b>170,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>170,000,000</b></u>                       |           | <u><b>170,000,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 170,000,000                                     |           | 170,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>10,000,000</b></u>                        |           | <u><b>10,000,000</b></u>  |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>10,000,000</b></u>                        |           | <u><b>10,000,000</b></u>  |
| 001                                                                    | Furniture and Fixtures                             |                       | 10,000,000                                      |           | 10,000,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>180,000,000</b>                              |           | <b>180,000,000</b>        |
| <b>LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERABAD</b>                      |                                                    |                       | <b>180,000,000</b>                              |           | <b>180,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 180000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                 |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                    |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                    |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                    |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                    |
| KQ0594                                                                 | DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI  |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>360,000,000</u>                              |           | <u>360,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>350,000,000</u>                              |           | <u>350,000,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>350,000,000</u>                              |           | <u>350,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 350,000,000                                     |           | 350,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                    |                       | 10,000,000                                      |           | 10,000,000         |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>360,000,000</b>                              |           | <b>360,000,000</b> |
| DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI                               |                                           |                       | <b>360,000,000</b>                              |           | <b>360,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 360000000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Health Services

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| 07                                                                     | HEALTH                                          |                       |                                                 |           |                   |
| 073                                                                    | HOSPITAL SERVICES                               |                       |                                                 |           |                   |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                       |                       |                                                 |           |                   |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                       |                       |                                                 |           |                   |
| KQ0595                                                                 | SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>50,000,000</u>                               |           | <u>50,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                 |                       | 50,000,000                                      |           | 50,000,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | 50,000,000                                      |           | 50,000,000        |
| SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI                        |                                                 |                       | 50,000,000                                      |           | 50,000,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 50000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                        |
| <b>07</b>                                                                  | <b>HEALTH</b>                                                              |                       |                                                 |           |                           |
| <b>073</b>                                                                 | <b>HOSPITAL SERVICES</b>                                                   |                       |                                                 |           |                           |
| <b>0731</b>                                                                | <b>GENERAL HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                           |
| <b>073101</b>                                                              | <b>GENERAL HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                           |
| <b>KQ0600</b>                                                              | <b>NATIONAL INSTITUTE OF CHILD HEALTH KARACHI</b>                          |                       |                                                 |           |                           |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                           |
| <b>A09</b>                                                                 | <b>TOTAL PHYSICAL ASSETS</b>                                               |                       | <u><b>251,331,000</b></u>                       |           | <u><b>251,331,000</b></u> |
| <b>A092</b>                                                                | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                       | <u><b>1,331,000</b></u>                         |           | <u><b>1,331,000</b></u>   |
| <b>A09201</b>                                                              | <b>Hardware</b>                                                            |                       | <u><b>1,331,000</b></u>                         |           | <u><b>1,331,000</b></u>   |
| 120                                                                        | Two Printers                                                               |                       | 350,000                                         |           | 350,000                   |
| 142                                                                        | One Barcode Printer                                                        |                       | 100,000                                         |           | 100,000                   |
| 143                                                                        | Three Biometric Machines                                                   |                       | 285,000                                         |           | 285,000                   |
| 231                                                                        | Two Computers with all Accessories                                         |                       | 576,000                                         |           | 576,000                   |
| 550                                                                        | One Wifi DSL Router                                                        |                       | 20,000                                          |           | 20,000                    |
| <b>A096</b>                                                                | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                       | <u><b>250,000,000</b></u>                       |           | <u><b>250,000,000</b></u> |
| <b>A09601</b>                                                              | <b>Plant and Machinery</b>                                                 |                       | <u><b>250,000,000</b></u>                       |           | <u><b>250,000,000</b></u> |
| 1                                                                          | Purchase of Plant and Machinery                                            |                       | 250,000,000                                     |           | 250,000,000               |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>251,331,000</b>                              |           | <b>251,331,000</b>        |
| <b>NATIONAL INSTITUTE OF CHILD HEALTH KARACHI</b>                          |                                                                            |                       | <b>251,331,000</b>                              |           | <b>251,331,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 251331000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs                 |
| <b>07</b>                                                              | <b>HEALTH</b>                              |                       |                                                 |           |                    |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                   |                       |                                                 |           |                    |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>           |                       |                                                 |           |                    |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>           |                       |                                                 |           |                    |
| KQ0601                                                                 | JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                    |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.          |                       | <u>629,000</u>                                  |           | <u>629,000</u>     |
| A011                                                                   | TOTAL PAY                                  | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u>     |
| A011-1                                                                 | TOTAL PAY OF OFFICER                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u>     |
| A01101                                                                 | Basic Pay Of Officer                       | <u>1</u>              | <u>337,000</u>                                  |           | <u>337,000</u>     |
| S213                                                                   | STORE SUPERVISOR (BPS-16)                  | 1                     | 337,000                                         |           | 337,000            |
| A012                                                                   | TOTAL ALLOWANCES                           |                       | <u>292,000</u>                                  |           | <u>292,000</u>     |
| A012-1                                                                 | REGULAR ALLOWANCES                         |                       | <u>292,000</u>                                  |           | <u>292,000</u>     |
| A01202                                                                 | House Rent Allowance                       |                       | 33,000                                          |           | 33,000             |
| A01203                                                                 | Conveyance Allowance                       |                       | 60,000                                          |           | 60,000             |
| A01217                                                                 | Medical Allowance                          |                       | 23,000                                          |           | 23,000             |
| A0124X                                                                 | Adhoc Relief Allowance 2023                |                       | 51,000                                          |           | 51,000             |
| A0125E                                                                 | Adhoc Relief Allowance-2024                |                       | 84,000                                          |           | 84,000             |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025               |                       | 41,000                                          |           | 41,000             |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>310,000,000</u>                              |           | <u>310,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY        |                       | <u>300,000,000</u>                              |           | <u>300,000,000</u> |
| A09601                                                                 | Plant and Machinery                        |                       | <u>300,000,000</u>                              |           | <u>300,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery            |                       | 300,000,000                                     |           | 300,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE         |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                 |
| <b>07</b>                                                              | <b>HEALTH</b>                                     |                       |                                                 |           |                    |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                          |                       |                                                 |           |                    |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                  |                       |                                                 |           |                    |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                  |                       |                                                 |           |                    |
| <b>KQ0601</b>                                                          | <b>JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI</b> |                       |                                                 |           |                    |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                    |
| 001                                                                    | Furniture and Fixtures                            |                       | 10,000,000                                      |           | 10,000,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>310,629,000</b>                              |           | <b>310,629,000</b> |
| <b>JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI</b>                      |                                                   |                       | <b>310,629,000</b>                              |           | <b>310,629,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 310629000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                                    | <b>HEALTH</b>                                                                |                       |                                                 |           |                          |
| <b>073</b>                                                                   | <b>HOSPITAL SERVICES</b>                                                     |                       |                                                 |           |                          |
| <b>0731</b>                                                                  | <b>GENERAL HOSPITAL SERVICES</b>                                             |                       |                                                 |           |                          |
| <b>073101</b>                                                                | <b>GENERAL HOSPITAL SERVICES</b>                                             |                       |                                                 |           |                          |
| <b>KQ0609</b>                                                                | <b>SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>                             |                       |                                                 |           |                          |
| <b>(01)</b>                                                                  | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                          |
| <b>A09</b>                                                                   | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                       | <u><b>15,728,000</b></u>                        |           | <u><b>15,728,000</b></u> |
| <b>A096</b>                                                                  | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                       | <u><b>15,728,000</b></u>                        |           | <u><b>15,728,000</b></u> |
| <b>A09601</b>                                                                | <b>Plant and Machinery</b>                                                   |                       | <u><b>15,728,000</b></u>                        |           | <u><b>15,728,000</b></u> |
| <b>1</b>                                                                     | <b>Purchase of Plant and Machinery</b>                                       |                       | <b>15,728,000</b>                               |           | <b>15,728,000</b>        |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                                              |                       | <b>15,728,000</b>                               |           | <b>15,728,000</b>        |
| <b>SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>                             |                                                                              |                       | <b>15,728,000</b>                               |           | <b>15,728,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 15728000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                                                |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                                        |                       |                                                 |           |                  |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                                        |                       |                                                 |           |                  |
| KQ0610                                                                 | SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI                       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>7,823,000</u>                                |           | <u>7,823,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>7,823,000</u>                                |           | <u>7,823,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>7,823,000</u>                                |           | <u>7,823,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 7,823,000                                       |           | 7,823,000        |
|                                                                        | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       | 7,823,000                                       |           | 7,823,000        |
|                                                                        | SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI                       |                       | 7,823,000                                       |           | 7,823,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7823000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                              | <b>HEALTH</b>                                        |                       |                                                 |           |                          |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                             |                       |                                                 |           |                          |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                     |                       |                                                 |           |                          |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                     |                       |                                                 |           |                          |
| <b>KQ0611</b>                                                          | <b>SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>     |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                       | <u><b>12,353,000</b></u>                        |           | <u><b>12,353,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>   |                       | <u><b>12,353,000</b></u>                        |           | <u><b>12,353,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                           |                       | <u><b>12,353,000</b></u>                        |           | <u><b>12,353,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                      |                       | 12,353,000                                      |           | 12,353,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                      |                       | <b>12,353,000</b>                               |           | <b>12,353,000</b>        |
| <b>SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI</b>                   |                                                      |                       | <b>12,353,000</b>                               |           | <b>12,353,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12353000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>KQ0612</b>                                                          | <b>SINDH GOVERNMENT QATAR HOSPITAL KARACHI</b>     |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 5,000,000                                       |           | 5,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>5,000,000</b>                                |           | <b>5,000,000</b> |
| <b>SINDH GOVERNMENT QATAR HOSPITAL KARACHI</b>                         |                                                    |                       | <b>5,000,000</b>                                |           | <b>5,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                         |                                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                                |                                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                                |                                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                                                      | <b>HEALTH</b>                                                                          |                       |                                                 |           |                  |
| <b>073</b>                                                                                     | <b>HOSPITAL SERVICES</b>                                                               |                       |                                                 |           |                  |
| <b>0731</b>                                                                                    | <b>GENERAL HOSPITAL SERVICES</b>                                                       |                       |                                                 |           |                  |
| <b>073101</b>                                                                                  | <b>GENERAL HOSPITAL SERVICES</b>                                                       |                       |                                                 |           |                  |
| KQ2335                                                                                         | STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50<br>BEDDED HOSPITAL GADAP CITY KARACHI |                       |                                                 |           |                  |
| (01)                                                                                           | Provision for Purchase of Physical Assets                                              |                       |                                                 |           |                  |
| A09                                                                                            | TOTAL PHYSICAL ASSETS                                                                  |                       | <u>4,200,000</u>                                |           | <u>4,200,000</u> |
| A096                                                                                           | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                 |                       | <u>4,200,000</u>                                |           | <u>4,200,000</u> |
| A09601                                                                                         | Plant and Machinery                                                                    |                       | <u>4,200,000</u>                                |           | <u>4,200,000</u> |
| 1                                                                                              | Purchase of Plant and Machinery                                                        |                       | 4,200,000                                       |           | 4,200,000        |
| <b>Provision for Purchase of Physical Assets</b>                                               |                                                                                        |                       | <b>4,200,000</b>                                |           | <b>4,200,000</b> |
| <b>STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50<br/>BEDDED HOSPITAL GADAP CITY KARACHI</b> |                                                                                        |                       | <b>4,200,000</b>                                |           | <b>4,200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                        |                                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                               |                                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                               |                                                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                                                     | <b>HEALTH</b>                                                                         |                       |                                                 |           |                  |
| <b>073</b>                                                                                    | <b>HOSPITAL SERVICES</b>                                                              |                       |                                                 |           |                  |
| <b>0731</b>                                                                                   | <b>GENERAL HOSPITAL SERVICES</b>                                                      |                       |                                                 |           |                  |
| <b>073101</b>                                                                                 | <b>GENERAL HOSPITAL SERVICES</b>                                                      |                       |                                                 |           |                  |
| KQ2336                                                                                        | STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT<br>HOSPITAL 2A CORRIDORE LANDHI KARACHI |                       |                                                 |           |                  |
| (01)                                                                                          | Provision for Purchase of Physical Assets                                             |                       |                                                 |           |                  |
| A09                                                                                           | TOTAL PHYSICAL ASSETS                                                                 |                       | <u>3,700,000</u>                                |           | <u>3,700,000</u> |
| A096                                                                                          | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                |                       | <u>3,700,000</u>                                |           | <u>3,700,000</u> |
| A09601                                                                                        | Plant and Machinery                                                                   |                       | <u>3,700,000</u>                                |           | <u>3,700,000</u> |
| 1                                                                                             | Purchase of Plant and Machinery                                                       |                       | 3,700,000                                       |           | 3,700,000        |
| <b>Provision for Purchase of Physical Assets</b>                                              |                                                                                       |                       | <b>3,700,000</b>                                |           | <b>3,700,000</b> |
| <b>STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT<br/>HOSPITAL 2A CORRIDORE LANDHI KARACHI</b> |                                                                                       |                       | <b>3,700,000</b>                                |           | <b>3,700,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3700000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| LN0133                                                                 | CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA  |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>45,000,000</u>                               |           | <u>45,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>40,000,000</u>                               |           | <u>40,000,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>40,000,000</u>                               |           | <u>40,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 40,000,000                                      |           | 40,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                    |                       | 5,000,000                                       |           | 5,000,000         |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b> |
| CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA                               |                                           |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 45000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                              | <b>HEALTH</b>                                       |                       |                                                 |           |                          |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                            |                       |                                                 |           |                          |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                    |                       |                                                 |           |                          |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                    |                       |                                                 |           |                          |
| <b>SB0108</b>                                                          | <b>PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>45,000,000</b></u>                        |           | <u><b>45,000,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                       | <u><b>40,000,000</b></u>                        |           | <u><b>40,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u><b>40,000,000</b></u>                        |           | <u><b>40,000,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                     |                       | 40,000,000                                      |           | 40,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                       | <u><b>5,000,000</b></u>                         |           | <u><b>5,000,000</b></u>  |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u><b>5,000,000</b></u>                         |           | <u><b>5,000,000</b></u>  |
| 001                                                                    | Furniture and Fixtures                              |                       | 5,000,000                                       |           | 5,000,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b>        |
| <b>PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIRABAD</b>                    |                                                     |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 45000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                                            |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                                 |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                         |                       |                                                 |           |                   |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                         |                       |                                                 |           |                   |
| SY0142                                                                 | GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL<br>SUKKUR |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>45,000,000</u>                               |           | <u>45,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>40,000,000</u>                               |           | <u>40,000,000</u> |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>40,000,000</u>                               |           | <u>40,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                          |                       | 40,000,000                                      |           | 40,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                                   |                       | 5,000,000                                       |           | 5,000,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b> |
| <b>GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL<br/>SUKKUR</b>       |                                                          |                       | <b>45,000,000</b>                               |           | <b>45,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 45000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| HB0283                                                                 | MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>8,128,000</u>                                |           | <u>8,128,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>8,128,000</u>                                |           | <u>8,128,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>8,128,000</u>                                |           | <u>8,128,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 8,128,000                                       |           | 8,128,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>8,128,000</b>                                |           | <b>8,128,000</b> |
| <b>MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD</b>                         |                                           |                       | <b>8,128,000</b>                                |           | <b>8,128,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8128000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                                  | <b>HEALTH</b>                                                              |                       |                                                 |           |                         |
| <b>073</b>                                                                 | <b>HOSPITAL SERVICES</b>                                                   |                       |                                                 |           |                         |
| <b>0731</b>                                                                | <b>GENERAL HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                         |
| <b>073101</b>                                                              | <b>GENERAL HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                         |
| <b>HB0284</b>                                                              | <b>MS CDF HOSPITAL HYDERABAD</b>                                           |                       |                                                 |           |                         |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                                 | <b>TOTAL PHYSICAL ASSETS</b>                                               |                       | <u><b>8,963,000</b></u>                         |           | <u><b>8,963,000</b></u> |
| <b>A096</b>                                                                | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                       | <u><b>8,963,000</b></u>                         |           | <u><b>8,963,000</b></u> |
| <b>A09601</b>                                                              | <b>Plant and Machinery</b>                                                 |                       | <u><b>8,963,000</b></u>                         |           | <u><b>8,963,000</b></u> |
| <b>1</b>                                                                   | <b>Purchase of Plant and Machinery</b>                                     |                       | <b>8,963,000</b>                                |           | <b>8,963,000</b>        |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>8,963,000</b>                                |           | <b>8,963,000</b>        |
| <b>MS CDF HOSPITAL HYDERABAD</b>                                           |                                                                            |                       | <b>8,963,000</b>                                |           | <b>8,963,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8963000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                            |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                                 |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                         |                       |                                                 |           |                  |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                         |                       |                                                 |           |                  |
| HB0285                                                                 | MS SINDH GOVERNMENT HOSPITAL FAREDAABAD HYDERABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets         |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>8,038,000</u>                                |           | <u>8,038,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY            |                       | <u>8,038,000</u>                                |           | <u>8,038,000</u> |
| A09601                                                                 | Plant and Machinery                               |                       | <u>8,038,000</u>                                |           | <u>8,038,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                   |                       | 8,038,000                                       |           | 8,038,000        |
| Provision for Purchase of Physical Assets                              |                                                   |                       | <b>8,038,000</b>                                |           | <b>8,038,000</b> |
| MS SINDH GOVERNMENT HOSPITAL FAREDAABAD HYDERABAD                      |                                                   |                       | <b>8,038,000</b>                                |           | <b>8,038,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8038000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| HB0292                                                                 | MS KOHSAR HOSPITAL LATIFABAD HYDERABAD    |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>11,408,000</u>                               |           | <u>11,408,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>11,408,000</u>                               |           | <u>11,408,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>11,408,000</u>                               |           | <u>11,408,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 11,408,000                                      |           | 11,408,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>11,408,000</b>                               |           | <b>11,408,000</b> |
| MS KOHSAR HOSPITAL LATIFABAD HYDERABAD                                 |                                           |                       | <b>11,408,000</b>                               |           | <b>11,408,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11408000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                    |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                         |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                 |                       |                                                 |           |                  |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                 |                       |                                                 |           |                  |
| JK0074                                                                 | DHQ HOSPITAL JACOBABAD                    |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>6,410,000</u>                                |           | <u>6,410,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>6,410,000</u>                                |           | <u>6,410,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>6,410,000</u>                                |           | <u>6,410,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 6,410,000                                       |           | 6,410,000        |
| PROVISION FOR PURCHASE OF PHYSICAL ASSETS                              |                                           |                       | <b>6,410,000</b>                                |           | <b>6,410,000</b> |
| DHQ HOSPITAL JACOBABAD                                                 |                                           |                       | <b>6,410,000</b>                                |           | <b>6,410,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6410000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>MP0130</b>                                                          | <b>DHQ HOSPITAL MIRPURKHAS</b>                     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>8,428,000</b></u>                         |           | <u><b>8,428,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>8,428,000</b></u>                         |           | <u><b>8,428,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>8,428,000</b></u>                         |           | <u><b>8,428,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 8,428,000                                       |           | 8,428,000               |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>8,428,000</b>                                |           | <b>8,428,000</b>        |
| <b>DHQ HOSPITAL MIRPURKHAS</b>                                         |                                                    |                       | <b>8,428,000</b>                                |           | <b>8,428,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8428000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                                                |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                                        |                       |                                                 |           |                  |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                                        |                       |                                                 |           |                  |
| MX0071                                                                 | DHQ HOSPITAL THARPARKAR@ MITHI                                   |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>6,603,000</u>                                |           | <u>6,603,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>6,603,000</u>                                |           | <u>6,603,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>6,603,000</u>                                |           | <u>6,603,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 6,603,000                                       |           | 6,603,000        |
|                                                                        | PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS |                       | <b>6,603,000</b>                                |           | <b>6,603,000</b> |
|                                                                        | DHQ HOSPITAL THARPARKAR@ MITHI                                   |                       | <b>6,603,000</b>                                |           | <b>6,603,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6603000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| NX0074                                                                 | DHQ HOSPITAL NAUSHEHRO FEROZE             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>7,028,000</u>                                |           | <u>7,028,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>7,028,000</u>                                |           | <u>7,028,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>7,028,000</u>                                |           | <u>7,028,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 7,028,000                                       |           | 7,028,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>7,028,000</b>                                |           | <b>7,028,000</b> |
| DHQ HOSPITAL NAUSHEHRO FEROZE                                          |                                           |                       | <b>7,028,000</b>                                |           | <b>7,028,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7028000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| SN0081                                                                 | DHQ HOSPITAL DHQ HOSPITAL SANGHAR         |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>12,188,000</u>                               |           | <u>12,188,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>12,188,000</u>                               |           | <u>12,188,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>12,188,000</u>                               |           | <u>12,188,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 12,188,000                                      |           | 12,188,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>12,188,000</b>                               |           | <b>12,188,000</b> |
| DHQ HOSPITAL DHQ HOSPITAL SANGHAR                                      |                                           |                       | <b>12,188,000</b>                               |           | <b>12,188,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12188000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                  |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                                       |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                               |                       |                                                 |           |                  |
| 073101                                                                 | GENERAL HOSPITAL SERVICES                               |                       |                                                 |           |                  |
| SQ0080                                                                 | OTHER HEALTH INSTITUTIONS (MS GOVERNMENT )<br>SHIKARPUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>3,660,000</u>                                |           | <u>3,660,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                       | <u>3,660,000</u>                                |           | <u>3,660,000</u> |
| A09601                                                                 | Plant and Machinery                                     |                       | <u>3,660,000</u>                                |           | <u>3,660,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                         |                       | 3,660,000                                       |           | 3,660,000        |
| Provision for Purchase of Physical Assets                              |                                                         |                       | <b>3,660,000</b>                                |           | <b>3,660,000</b> |
| OTHER HEALTH INSTITUTIONS (MS GOVERNMENT )<br>SHIKARPUR                |                                                         |                       | <b>3,660,000</b>                                |           | <b>3,660,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3660000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>SQ0082</b>                                                          | <b>DHQ HOSPITAL SHIKARPUR</b>                      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>8,620,000</b></u>                         |           | <u><b>8,620,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>8,620,000</b></u>                         |           | <u><b>8,620,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>8,620,000</b></u>                         |           | <u><b>8,620,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 8,620,000                                       |           | 8,620,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>8,620,000</b>                                |           | <b>8,620,000</b>        |
| <b>DHQ HOSPITAL SHIKARPUR</b>                                          |                                                    |                       | <b>8,620,000</b>                                |           | <b>8,620,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8620000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073101 GENERAL HOSPITAL SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073101</b>                                                          | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>SY0146</b>                                                          | <b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>          |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,400,000</b></u>                         |           | <u><b>3,400,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>3,400,000</b></u>                         |           | <u><b>3,400,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>3,400,000</b></u>                         |           | <u><b>3,400,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 3,400,000                                       |           | 3,400,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b>        |
| <b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>                              |                                                    |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                           |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                                |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                        |                       |                                                 |           |                  |
| 073103                                                                 | TEHSIL HEADQUARTER HOSPITALS                     |                       |                                                 |           |                  |
| MX0386                                                                 | TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY           |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A09601                                                                 | Plant and Machinery                              |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                  |                       | 3,400,000                                       |           | 3,400,000        |
| Provision for Purchase of Physical Assets                              |                                                  |                       | 3,400,000                                       |           | 3,400,000        |
| TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR                       |                                                  |                       | 3,400,000                                       |           | 3,400,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SL0109                                                                 | MS TALUKA HOSPITAL M/BATHORO SAJWAL       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,600,000</u>                                |           | <u>4,600,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,600,000</u>                                |           | <u>4,600,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,600,000</u>                                |           | <u>4,600,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,600,000                                       |           | 4,600,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>4,600,000</b>                                |           | <b>4,600,000</b> |
| <b>MS TALUKA HOSPITAL M/BATHORO SAJWAL</b>                             |                                           |                       | <b>4,600,000</b>                                |           | <b>4,600,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4600000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>SL0110</b>                                                          | <b>MS TALUKA HOSPITAL SIJAWAL SAJWAL</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>4,928,000</b></u>                         |           | <u><b>4,928,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>4,928,000</b></u>                         |           | <u><b>4,928,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>4,928,000</b></u>                         |           | <u><b>4,928,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 4,928,000                                       |           | 4,928,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>4,928,000</b>                                |           | <b>4,928,000</b>        |
| <b>MS TALUKA HOSPITAL SIJAWAL SAJWAL</b>                               |                                                    |                       | <b>4,928,000</b>                                |           | <b>4,928,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4928000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SL0111                                                                 | MS TALUKA HOSPITAL JATI SAJWAL            |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,088,000                                       |           | 4,088,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>4,088,000</b>                                |           | <b>4,088,000</b> |
| <b>MS TALUKA HOSPITAL JATI SAJWAL</b>                                  |                                           |                       | <b>4,088,000</b>                                |           | <b>4,088,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4088000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                                    |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                                         |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                                 |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                              |                       |                                                 |           |                  |
| BI0129                                                                 | MS TALUKA HOSPITAL MATLI BADIN                                   |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>1,128,000</u>                                |           | <u>1,128,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>1,128,000</u>                                |           | <u>1,128,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>1,128,000</u>                                |           | <u>1,128,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 1,128,000                                       |           | 1,128,000        |
|                                                                        | PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS |                       | <b>1,128,000</b>                                |           | <b>1,128,000</b> |
|                                                                        | MS TALUKA HOSPITAL MATLI BADIN                                   |                       | <b>1,128,000</b>                                |           | <b>1,128,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1128000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                               |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                    |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>            |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>         |                       |                                                 |           |                  |
| BI0131                                                                 | MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>4,410,000</u>                                |           | <u>4,410,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>4,410,000</u>                                |           | <u>4,410,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>4,410,000</u>                                |           | <u>4,410,000</u> |
| 1                                                                      | Purchase of Plant and Machinery             |                       | 4,410,000                                       |           | 4,410,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                             |                       | <b>4,410,000</b>                                |           | <b>4,410,000</b> |
| <b>MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN</b>                     |                                             |                       | <b>4,410,000</b>                                |           | <b>4,410,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4410000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| BI0132                                                                 | MS TALUKA HOSPITAL TANDO BAGO BADIN       |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 1,828,000                                       |           | 1,828,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |
| <b>MS TALUKA HOSPITAL TANDO BAGO BADIN</b>                             |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>DD0093</b>                                                          | <b>MS TALUKA HOPITAL K N SHAH DADU</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>6,760,000</b></u>                         |           | <u><b>6,760,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>6,760,000</b></u>                         |           | <u><b>6,760,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>6,760,000</b></u>                         |           | <u><b>6,760,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 6,760,000                                       |           | 6,760,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>6,760,000</b>                                |           | <b>6,760,000</b>        |
| <b>MS TALUKA HOPITAL K N SHAH DADU</b>                                 |                                                    |                       | <b>6,760,000</b>                                |           | <b>6,760,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6760000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                   |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                   |
| <b>DD0094</b>                                                          | <b>MS TALUKA HOSPITAL JOHI DADU</b>                |                       |                                                 |           |                   |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                   |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>12,580,000</u>                               |           | <u>12,580,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>12,580,000</u>                               |           | <u>12,580,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>12,580,000</u>                               |           | <u>12,580,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 12,580,000                                      |           | 12,580,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>12,580,000</b>                               |           | <b>12,580,000</b> |
| <b>MS TALUKA HOSPITAL JOHI DADU</b>                                    |                                                    |                       | <b>12,580,000</b>                               |           | <b>12,580,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12580000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>G00069</b>                                                          | <b>MS TALUKA HOSPITAL GHOTKI</b>                   |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>4,528,000</b></u>                         |           | <u><b>4,528,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>4,528,000</b></u>                         |           | <u><b>4,528,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>4,528,000</b></u>                         |           | <u><b>4,528,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 4,528,000                                       |           | 4,528,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>4,528,000</b>                                |           | <b>4,528,000</b>        |
| <b>MS TALUKA HOSPITAL GHOTKI</b>                                       |                                                    |                       | <b>4,528,000</b>                                |           | <b>4,528,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4528000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>GO0070</b>                                                          | <b>MS TALUKA HOSPITAL UBAURO GHOTKI</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>9,008,000</b></u>                         |           | <u><b>9,008,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>9,008,000</b></u>                         |           | <u><b>9,008,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>9,008,000</b></u>                         |           | <u><b>9,008,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 9,008,000                                       |           | 9,008,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>9,008,000</b>                                |           | <b>9,008,000</b>        |
| <b>MS TALUKA HOSPITAL UBAURO GHOTKI</b>                                |                                                    |                       | <b>9,008,000</b>                                |           | <b>9,008,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9008000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>GO0071</b>                                                          | <b>EDO (H) OTHER HEALTH INSTITUTION GHOTKI</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,778,000</b></u>                         |           | <u><b>3,778,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>3,778,000</b></u>                         |           | <u><b>3,778,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>3,778,000</b></u>                         |           | <u><b>3,778,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 3,778,000                                       |           | 3,778,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>3,778,000</b>                                |           | <b>3,778,000</b>        |
| <b>EDO (H) OTHER HEALTH INSTITUTION GHOTKI</b>                         |                                                    |                       | <b>3,778,000</b>                                |           | <b>3,778,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3778000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| GO0075                                                                 | MS TALUKA HOSPITAL DAHARKI GHOTKI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,528,000</u>                                |           | <u>4,528,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,528,000</u>                                |           | <u>4,528,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,528,000</u>                                |           | <u>4,528,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,528,000                                       |           | 4,528,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>4,528,000</b>                                |           | <b>4,528,000</b> |
| <b>MS TALUKA HOSPITAL DAHARKI GHOTKI</b>                               |                                           |                       | <b>4,528,000</b>                                |           | <b>4,528,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4528000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                   |
| HB0289                                                                 | MS TALUKA HOSPITAL QASIMABAD HYDERABAD    |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>21,753,000</u>                               |           | <u>21,753,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>21,753,000</u>                               |           | <u>21,753,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>21,753,000</u>                               |           | <u>21,753,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 21,753,000                                      |           | 21,753,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>21,753,000</b>                               |           | <b>21,753,000</b> |
| <b>MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>                          |                                           |                       | <b>21,753,000</b>                               |           | <b>21,753,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 21753000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                 |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                      |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>              |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>           |                       |                                                 |           |                  |
| JK0075                                                                 | MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY        |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| A09601                                                                 | Plant and Machinery                           |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| 1                                                                      | Purchase of Plant and Machinery               |                       | 2,700,000                                       |           | 2,700,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                               |                       | <b>2,700,000</b>                                |           | <b>2,700,000</b> |
| <b>MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD</b>                   |                                               |                       | <b>2,700,000</b>                                |           | <b>2,700,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2700000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| JK0076                                                                 | TALUKA HOSPITAL GARHI KHAIRO JACOABAD     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>2,700,000</u>                                |           | <u>2,700,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 2,700,000                                       |           | 2,700,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>2,700,000</b>                                |           | <b>2,700,000</b> |
| TALUKA HOSPITAL GARHI KHAIRO JACOABAD                                  |                                           |                       | <b>2,700,000</b>                                |           | <b>2,700,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2700000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| JO0064                                                                 | DHQ HOSPITAL JAMSHORO @ KOTRI             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>9,328,000</u>                                |           | <u>9,328,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>9,328,000</u>                                |           | <u>9,328,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>9,328,000</u>                                |           | <u>9,328,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 9,328,000                                       |           | 9,328,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>9,328,000</b>                                |           | <b>9,328,000</b> |
| <b>DHQ HOSPITAL JAMSHORO @ KOTRI</b>                                   |                                           |                       | <b>9,328,000</b>                                |           | <b>9,328,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9328000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                               |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                    |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>            |                       |                                                 |           |                   |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>         |                       |                                                 |           |                   |
| JO0066                                                                 | MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>11,380,000</u>                               |           | <u>11,380,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>11,380,000</u>                               |           | <u>11,380,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>11,380,000</u>                               |           | <u>11,380,000</u> |
| 1                                                                      | Purchase of Plant and Machinery             |                       | 11,380,000                                      |           | 11,380,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                             |                       | <b>11,380,000</b>                               |           | <b>11,380,000</b> |
| <b>MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO</b>                     |                                             |                       | <b>11,380,000</b>                               |           | <b>11,380,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11380000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                   |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                   |
| JO0067                                                                 | MS TALUKA HOSPITAL MANJAND JAMSHORO       |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>13,330,000</u>                               |           | <u>13,330,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>13,330,000</u>                               |           | <u>13,330,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>13,330,000</u>                               |           | <u>13,330,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 13,330,000                                      |           | 13,330,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>13,330,000</b>                               |           | <b>13,330,000</b> |
| <b>MS TALUKA HOSPITAL MANJAND JAMSHORO</b>                             |                                           |                       | <b>13,330,000</b>                               |           | <b>13,330,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 13330000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                                  | <b>HEALTH</b>                                                              |                       |                                                 |           |                  |
| <b>073</b>                                                                 | <b>HOSPITAL SERVICES</b>                                                   |                       |                                                 |           |                  |
| <b>0731</b>                                                                | <b>GENERAL HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                  |
| <b>073103</b>                                                              | <b>TEHSIL HEADQUARTER HOSPITALS</b>                                        |                       |                                                 |           |                  |
| <b>KK0060</b>                                                              | <b>DHQ HOSPITAL KASHMORE</b>                                               |                       |                                                 |           |                  |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                  |
| <b>A09</b>                                                                 | <b>TOTAL PHYSICAL ASSETS</b>                                               |                       | <u>5,728,000</u>                                |           | <u>5,728,000</u> |
| <b>A096</b>                                                                | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                       | <u>5,728,000</u>                                |           | <u>5,728,000</u> |
| <b>A09601</b>                                                              | <b>Plant and Machinery</b>                                                 |                       | <u>5,728,000</u>                                |           | <u>5,728,000</u> |
| 1                                                                          | Purchase of Plant and Machinery                                            |                       | 5,728,000                                       |           | 5,728,000        |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>5,728,000</b>                                |           | <b>5,728,000</b> |
| <b>DHQ HOSPITAL KASHMORE</b>                                               |                                                                            |                       | <b>5,728,000</b>                                |           | <b>5,728,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5728000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| KX0111                                                                 | TALUKA HOSPITAL KOTDHEJHI KHAIRPUR        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 1,828,000                                       |           | 1,828,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |
| <b>TALUKA HOSPITAL KOTDHEJHI KHAIRPUR</b>                              |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| MP0132                                                                 | M S ( TALUKA HOSPITAL DIGRI) MURPURKHAS   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>3,828,000</u>                                |           | <u>3,828,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>3,828,000</u>                                |           | <u>3,828,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>3,828,000</u>                                |           | <u>3,828,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 3,828,000                                       |           | 3,828,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>3,828,000</b>                                |           | <b>3,828,000</b> |
| M S ( TALUKA HOSPITAL DIGRI) MURPURKHAS                                |                                           |                       | <b>3,828,000</b>                                |           | <b>3,828,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                     |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                          |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>               |                       |                                                 |           |                  |
| MP0133                                                                 | MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS         |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY            |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A09601                                                                 | Plant and Machinery                               |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                   |                       | 3,400,000                                       |           | 3,400,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                   |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b> |
| <b>MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD MIRPURKHAS</b>               |                                                   |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3400000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| MX0068                                                                 | TALUKA HOSPITAL CHACHRO MITHI             |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>2,088,000</u>                                |           | <u>2,088,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>2,088,000</u>                                |           | <u>2,088,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>2,088,000</u>                                |           | <u>2,088,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 2,088,000                                       |           | 2,088,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                           |                       | <b>2,088,000</b>                                |           | <b>2,088,000</b> |
| <b>TALUKA HOSPITAL CHACHRO MITHI</b>                                   |                                           |                       | <b>2,088,000</b>                                |           | <b>2,088,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2088000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>MX0069</b>                                                          | <b>TALUKA HOSPITAL DIPLO MITHI</b>                 |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>2,088,000</b></u>                         |           | <u><b>2,088,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>2,088,000</b></u>                         |           | <u><b>2,088,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>2,088,000</b></u>                         |           | <u><b>2,088,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 2,088,000                                       |           | 2,088,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>2,088,000</b>                                |           | <b>2,088,000</b>        |
| <b>TALUKA HOSPITAL DIPLO MITHI</b>                                     |                                                    |                       | <b>2,088,000</b>                                |           | <b>2,088,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2088000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                    |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                         |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                 |                       |                                                 |           |                  |
| 073103                                                                 | TEHSIL HEADQUARTER HOSPITALS              |                       |                                                 |           |                  |
| MX0070                                                                 | TALUKA HOSPITAL NAGARPARKAR MITHI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,828,000</u>                                |           | <u>1,828,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 1,828,000                                       |           | 1,828,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |
| TALUKA HOSPITAL NAGARPARKAR MITHI                                      |                                           |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>MY0063</b>                                                          | <b>DHQ HOSPITAL MATIARI</b>                        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 5,028,000                                       |           | 5,028,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>5,028,000</b>                                |           | <b>5,028,000</b>        |
| <b>DHQ HOSPITAL MATIARI</b>                                            |                                                    |                       | <b>5,028,000</b>                                |           | <b>5,028,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5028000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>MY0064</b>                                                          | <b>MS TALUKA HOSPITAL HALA MATIARI</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>5,028,000</b></u>                         |           | <u><b>5,028,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 5,028,000                                       |           | 5,028,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>5,028,000</b>                                |           | <b>5,028,000</b>        |
| <b>MS TALUKA HOSPITAL HALA MATIARI</b>                                 |                                                    |                       | <b>5,028,000</b>                                |           | <b>5,028,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5028000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                    |                       |                                                 |           |                  |
| 073                                                                    | HOSPITAL SERVICES                         |                       |                                                 |           |                  |
| 0731                                                                   | GENERAL HOSPITAL SERVICES                 |                       |                                                 |           |                  |
| 073103                                                                 | TEHSIL HEADQUARTER HOSPITALS              |                       |                                                 |           |                  |
| MY0065                                                                 | MS TALUKA HOSPITAL SAEEDABAD MATIARI      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>6,850,000</u>                                |           | <u>6,850,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>6,850,000</u>                                |           | <u>6,850,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>6,850,000</u>                                |           | <u>6,850,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 6,850,000                                       |           | 6,850,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 6,850,000                                       |           | 6,850,000        |
| MS TALUKA HOSPITAL SAEEDABAD MATIARI                                   |                                           |                       | 6,850,000                                       |           | 6,850,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6850000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| NX0075                                                                 | MS TALUKA HOSPITAL MORO                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,078,000</u>                                |           | <u>4,078,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,078,000</u>                                |           | <u>4,078,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,078,000</u>                                |           | <u>4,078,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,078,000                                       |           | 4,078,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>4,078,000</b>                                |           | <b>4,078,000</b> |
| <b>MS TALUKA HOSPITAL MORO</b>                                         |                                           |                       | <b>4,078,000</b>                                |           | <b>4,078,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4078000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Health Services

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| NX0076                                                                 | MS TALUKA HOSPITAL KANDIARO               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>5,268,000</u>                                |           | <u>5,268,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>5,268,000</u>                                |           | <u>5,268,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>5,268,000</u>                                |           | <u>5,268,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 5,268,000                                       |           | 5,268,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>5,268,000</b>                                |           | <b>5,268,000</b> |
| <b>MS TALUKA HOSPITAL KANDIARO</b>                                     |                                           |                       | <b>5,268,000</b>                                |           | <b>5,268,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5268000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| QS0076                                                                 | MS TALUKA HOSPITAL MIROKHAN               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,038,000</u>                                |           | <u>4,038,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,038,000</u>                                |           | <u>4,038,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,038,000</u>                                |           | <u>4,038,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,038,000                                       |           | 4,038,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>4,038,000</b>                                |           | <b>4,038,000</b> |
| <b>MS TALUKA HOSPITAL MIROKHAN</b>                                     |                                           |                       | <b>4,038,000</b>                                |           | <b>4,038,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4038000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>QS0077</b>                                                          | <b>DHQ HOSPITAL KAMBAR @ SHAHDADKOT</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>6,328,000</b></u>                         |           | <u><b>6,328,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>6,328,000</b></u>                         |           | <u><b>6,328,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>6,328,000</b></u>                         |           | <u><b>6,328,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 6,328,000                                       |           | 6,328,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>6,328,000</b>                                |           | <b>6,328,000</b>        |
| <b>DHQ HOSPITAL KAMBAR @ SHAHDADKOT</b>                                |                                                    |                       | <b>6,328,000</b>                                |           | <b>6,328,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6328000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>QS0078</b>                                                          | <b>MS TALUKA HOPITAL SHAHDADKOT</b>                |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,828,000                                       |           | 1,828,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |
| <b>MS TALUKA HOPITAL SHAHDADKOT</b>                                    |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| QS0079                                                                 | MS TALUKA HOSPITAL WARAH                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>8,308,000</u>                                |           | <u>8,308,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>8,308,000</u>                                |           | <u>8,308,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>8,308,000</u>                                |           | <u>8,308,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 8,308,000                                       |           | 8,308,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>8,308,000</b>                                |           | <b>8,308,000</b> |
| <b>MS TALUKA HOSPITAL WARAH</b>                                        |                                           |                       | <b>8,308,000</b>                                |           | <b>8,308,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8308000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SB0119                                                                 | MS TALUKA HOSPITAL SAKRAND (S) BENAZIR    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>5,528,000</u>                                |           | <u>5,528,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>5,528,000</u>                                |           | <u>5,528,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>5,528,000</u>                                |           | <u>5,528,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 5,528,000                                       |           | 5,528,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>5,528,000</b>                                |           | <b>5,528,000</b> |
| <b>MS TALUKA HOSPITAL SAKRAND (S) BENAZIR</b>                          |                                           |                       | <b>5,528,000</b>                                |           | <b>5,528,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5528000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SN0082                                                                 | MS TALUKA HOSPITAL SINJHORO SANGHAR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>6,188,000</u>                                |           | <u>6,188,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>6,188,000</u>                                |           | <u>6,188,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>6,188,000</u>                                |           | <u>6,188,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 6,188,000                                       |           | 6,188,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>6,188,000</b>                                |           | <b>6,188,000</b> |
| <b>MS TALUKA HOSPITAL SINJHORO SANGHAR</b>                             |                                           |                       | <b>6,188,000</b>                                |           | <b>6,188,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6188000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SN0083                                                                 | MS TALUKA HOSPITAL TANDO ADAM SANGHAR     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,238,000</u>                                |           | <u>4,238,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>4,238,000</u>                                |           | <u>4,238,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,238,000</u>                                |           | <u>4,238,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 4,238,000                                       |           | 4,238,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>4,238,000</b>                                |           | <b>4,238,000</b> |
| MS TALUKA HOSPITAL TANDO ADAM SANGHAR                                  |                                           |                       | <b>4,238,000</b>                                |           | <b>4,238,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4238000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                  |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>          |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>       |                       |                                                 |           |                  |
| SN0084                                                                 | MS TALUKA HOSPITAL KHIPRO SANGHAR         |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>6,938,000</u>                                |           | <u>6,938,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>6,938,000</u>                                |           | <u>6,938,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>6,938,000</u>                                |           | <u>6,938,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 6,938,000                                       |           | 6,938,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                           |                       | <b>6,938,000</b>                                |           | <b>6,938,000</b> |
| <b>MS TALUKA HOSPITAL KHIPRO SANGHAR</b>                               |                                           |                       | <b>6,938,000</b>                                |           | <b>6,938,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6938000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>SQ0078</b>                                                          | <b>GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR</b>  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,660,000</b></u>                         |           | <u><b>3,660,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>3,660,000</b></u>                         |           | <u><b>3,660,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>3,660,000</b></u>                         |           | <u><b>3,660,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 3,660,000                                       |           | 3,660,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>3,660,000</b>                                |           | <b>3,660,000</b>        |
| <b>GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR</b>                      |                                                    |                       | <b>3,660,000</b>                                |           | <b>3,660,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3660000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                         |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                              |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                      |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                   |                       |                                                 |           |                         |
| <b>SY0154</b>                                                          | <b>MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>    |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>1</b>                                                               | <b>Purchase of Plant and Machinery</b>                |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |
| <b>MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR</b>                  |                                                       |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>SY0155</b>                                                          | <b>MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR</b>  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,128,000</b></u>                         |           | <u><b>1,128,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,128,000</b></u>                         |           | <u><b>1,128,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,128,000</b></u>                         |           | <u><b>1,128,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,128,000                                       |           | 1,128,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,128,000</b>                                |           | <b>1,128,000</b>        |
| <b>MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKKUR</b>                      |                                                    |                       | <b>1,128,000</b>                                |           | <b>1,128,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1128000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                  |
| <b>TN0075</b>                                                          | <b>DHQ HOSPITAL TANDO MUHAMMAD KHAN</b>            |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>7,778,000</u>                                |           | <u>7,778,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>7,778,000</u>                                |           | <u>7,778,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>7,778,000</u>                                |           | <u>7,778,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 7,778,000                                       |           | 7,778,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>7,778,000</b>                                |           | <b>7,778,000</b> |
| <b>DHQ HOSPITAL TANDO MUHAMMAD KHAN</b>                                |                                                    |                       | <b>7,778,000</b>                                |           | <b>7,778,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7778000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                  |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                       |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>               |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>            |                       |                                                 |           |                  |
| TN0077                                                                 | MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY         |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>3,400,000</u>                                |           | <u>3,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 3,400,000                                       |           | 3,400,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b> |
| <b>MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN</b>                  |                                                |                       | <b>3,400,000</b>                                |           | <b>3,400,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**91**  
**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                                      |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                                           |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                                   |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                                |                       |                                                 |           |                  |
| TQ0054                                                                 | DHQ HOSPITAL TANDO ALLAHYAR                                        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>5,828,000</u>                                |           | <u>5,828,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>5,828,000</u>                                |           | <u>5,828,000</u> |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>5,828,000</u>                                |           | <u>5,828,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                    |                       | 5,828,000                                       |           | 5,828,000        |
|                                                                        | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       | 5,828,000                                       |           | 5,828,000        |
|                                                                        | DHQ HOSPITAL TANDO ALLAHYAR                                        |                       | 5,828,000                                       |           | 5,828,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                         |
| <b>UT0064</b>                                                          | <b>DHQ HOSPITAL UMERKOT</b>                        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,828,000                                       |           | 1,828,000               |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |
| <b>DHQ HOSPITAL UMERKOT</b>                                            |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                          |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                          |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                          |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                          |
| <b>UT0065</b>                                                          | <b>TALUKA HOSPITAL SAMARO UMERKOT</b>              |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>11,698,000</u></b>                        |           | <b><u>11,698,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>11,698,000</u></b>                        |           | <b><u>11,698,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>11,698,000</u></b>                        |           | <b><u>11,698,000</u></b> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 11,698,000                                      |           | 11,698,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>11,698,000</b>                               |           | <b>11,698,000</b>        |
| <b>TALUKA HOSPITAL SAMARO UMERKOT</b>                                  |                                                    |                       | <b>11,698,000</b>                               |           | <b>11,698,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11698000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                                    | <b>HEALTH</b>                                                                |                       |                                                 |           |                         |
| <b>073</b>                                                                   | <b>HOSPITAL SERVICES</b>                                                     |                       |                                                 |           |                         |
| <b>0731</b>                                                                  | <b>GENERAL HOSPITAL SERVICES</b>                                             |                       |                                                 |           |                         |
| <b>073103</b>                                                                | <b>TEHSIL HEADQUARTER HOSPITALS</b>                                          |                       |                                                 |           |                         |
| <b>UT0066</b>                                                                | <b>TALUKA HOSPITAL PITHORO UMERKOT</b>                                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                                  | <b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF<br/>PHYSICAL ASSETS</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                                   | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                       | <u><b>6,778,000</b></u>                         |           | <u><b>6,778,000</b></u> |
| <b>A096</b>                                                                  | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                       | <u><b>6,778,000</b></u>                         |           | <u><b>6,778,000</b></u> |
| <b>A09601</b>                                                                | <b>Plant and Machinery</b>                                                   |                       | <u><b>6,778,000</b></u>                         |           | <u><b>6,778,000</b></u> |
| <b>1</b>                                                                     | <b>Purchase of Plant and Machinery</b>                                       |                       | <b>6,778,000</b>                                |           | <b>6,778,000</b>        |
| <b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF<br/>PHYSICAL ASSETS</b> |                                                                              |                       | <b>6,778,000</b>                                |           | <b>6,778,000</b>        |
| <b>TALUKA HOSPITAL PITHORO UMERKOT</b>                                       |                                                                              |                       | <b>6,778,000</b>                                |           | <b>6,778,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6778000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073103 TEHSIL HEADQUARTER HOSPITALS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                  |
| <b>073103</b>                                                          | <b>TEHSIL HEADQUARTER HOSPITALS</b>                |                       |                                                 |           |                  |
| <b>UT0067</b>                                                          | <b>TALUKA HOSPITAL KUNRI UMERKOT</b>               |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>2,888,000</u>                                |           | <u>2,888,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>2,888,000</u>                                |           | <u>2,888,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>2,888,000</u>                                |           | <u>2,888,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 2,888,000                                       |           | 2,888,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>2,888,000</b>                                |           | <b>2,888,000</b> |
| <b>TALUKA HOSPITAL KUNRI UMERKOT</b>                                   |                                                    |                       | <b>2,888,000</b>                                |           | <b>2,888,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2888000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073104 RURAL HEALTH CENTERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073104</b>                                                          | <b>RURAL HEALTH CENTERS</b>                        |                       |                                                 |           |                         |
| <b>KX0713</b>                                                          | <b>RURAL HEALTH CENTER THARI MIR WAH</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,828,000</b></u>                         |           | <u><b>1,828,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,828,000                                       |           | 1,828,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |
| <b>RURAL HEALTH CENTER THARI MIR WAH</b>                               |                                                    |                       | <b>1,828,000</b>                                |           | <b>1,828,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1828000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073104 RURAL HEALTH CENTERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073104</b>                                                          | <b>RURAL HEALTH CENTERS</b>                        |                       |                                                 |           |                         |
| <b>BI0080</b>                                                          | <b>MS RURAL HEALTH CENTER TALHAR BADIN</b>         |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>4,410,000</b></u>                         |           | <u><b>4,410,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>4,410,000</b></u>                         |           | <u><b>4,410,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>4,410,000</b></u>                         |           | <u><b>4,410,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 4,410,000                                       |           | 4,410,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>4,410,000</b>                                |           | <b>4,410,000</b>        |
| <b>MS RURAL HEALTH CENTER TALHAR BADIN</b>                             |                                                    |                       | <b>4,410,000</b>                                |           | <b>4,410,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4410000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**98**  
**Health Services**

**073104 RURAL HEALTH CENTERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                        |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                             |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                     |                       |                                                 |           |                         |
| <b>073104</b>                                                          | <b>RURAL HEALTH CENTERS</b>                          |                       |                                                 |           |                         |
| <b>SQ0083</b>                                                          | <b>HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>     |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                       | <u><b>9,148,000</b></u>                         |           | <u><b>9,148,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>   |                       | <u><b>9,148,000</b></u>                         |           | <u><b>9,148,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                           |                       | <u><b>9,148,000</b></u>                         |           | <u><b>9,148,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                      |                       | 9,148,000                                       |           | 9,148,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                      |                       | <b>9,148,000</b>                                |           | <b>9,148,000</b>        |
| <b>HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR</b>                   |                                                      |                       | <b>9,148,000</b>                                |           | <b>9,148,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9148000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                                    |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                         |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                 |                       |                                                 |           |                   |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>  |                       |                                                 |           |                   |
| KQ2696                                                                 | DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI |                       |                                                 |           |                   |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS        |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>11,623,000</u>                               |           | <u>11,623,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY           |                       | <u>11,623,000</u>                               |           | <u>11,623,000</u> |
| A09601                                                                 | Plant and Machinery                              |                       | <u>11,623,000</u>                               |           | <u>11,623,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                  |                       | 11,623,000                                      |           | 11,623,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                  |                       | <b>11,623,000</b>                               |           | <b>11,623,000</b> |
| <b>DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI</b>                |                                                  |                       | <b>11,623,000</b>                               |           | <b>11,623,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11623000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                              | <b>HEALTH</b>                                   |                       |                                                 |           |                          |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                        |                       |                                                 |           |                          |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                |                       |                                                 |           |                          |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b> |                       |                                                 |           |                          |
| <b>KK0057</b>                                                          | <b>HEALTH INSTITUTION (INCL 3) KASHMORE</b>     |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for creation of Posts</b>          |                       |                                                 |           |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |                       | <b><u>88,900,000</u></b>                        |           | <b><u>88,900,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                | <b><u>220</u></b>     | <b><u>48,478,000</u></b>                        |           | <b><u>48,478,000</u></b> |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                     | <b><u>25</u></b>      | <b><u>13,521,000</u></b>                        |           | <b><u>13,521,000</u></b> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>25</u>             | <u>13,521,000</u>                               |           | <u>13,521,000</u>        |
| M069                                                                   | MEDICAL OFFICER (BPS-17)                        | 25                    | 13,521,000                                      |           | 13,521,000               |
| <b>A011-2</b>                                                          | <b>TOTAL PAY OF OTHER STAFF</b>                 | <b><u>195</u></b>     | <b><u>34,957,000</u></b>                        |           | <b><u>34,957,000</u></b> |
| A01151                                                                 | Basic Pay Other Staff                           | <u>195</u>            | <u>34,957,000</u>                               |           | <u>34,957,000</u>        |
| D114                                                                   | DISPENSER (BPS-09)                              | 20                    | 4,193,000                                       |           | 4,193,000                |
| H109                                                                   | HEALTH TECHNICIAN (BPS-09)                      | 10                    | 2,096,000                                       |           | 2,096,000                |
| L018                                                                   | LADY HEALTH VISITOR (BPS-09)                    | 25                    | 5,241,000                                       |           | 5,241,000                |
| M098                                                                   | MIDWIFE (BPS-06)                                | 25                    | 4,728,000                                       |           | 4,728,000                |
| A313                                                                   | ATTENDANT (BPS-01)                              | 5                     | 813,000                                         |           | 813,000                  |
| A333                                                                   | AYA / DAI (BPS-01)                              | 25                    | 4,065,000                                       |           | 4,065,000                |
| C089                                                                   | CHOWKIDAR (BPS-01)                              | 25                    | 4,065,000                                       |           | 4,065,000                |
| M022                                                                   | MALHI (BPS-01)                                  | 5                     | 813,000                                         |           | 813,000                  |
| N003                                                                   | NAIB QASID (BPS-01)                             | 25                    | 4,065,000                                       |           | 4,065,000                |
| S008                                                                   | SANITARY WORKER (BPS-01)                        | 30                    | 4,878,000                                       |           | 4,878,000                |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                         |                       | <b><u>40,422,000</u></b>                        |           | <b><u>40,422,000</u></b> |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                       |                       | <b><u>40,422,000</u></b>                        |           | <b><u>40,422,000</u></b> |
| A01202                                                                 | House Rent Allowance                            |                       | 4,783,000                                       |           | 4,783,000                |
| A01203                                                                 | Conveyance Allowance                            |                       | 5,817,000                                       |           | 5,817,000                |

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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| <b>07</b>                                                              | <b>HEALTH</b>                                   |                       |                                                 |           |                   |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                        |                       |                                                 |           |                   |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                |                       |                                                 |           |                   |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b> |                       |                                                 |           |                   |
| <b>KK0057</b>                                                          | <b>HEALTH INSTITUTION (INCL 3) KASHMORE</b>     |                       |                                                 |           |                   |
| <b>(01)</b>                                                            | <b>Provision for creation of Posts</b>          |                       |                                                 |           |                   |
| A01217                                                                 | Medical Allowance                               |                       | 4,118,000                                       |           | 4,118,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 7,272,000                                       |           | 7,272,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 12,885,000                                      |           | 12,885,000        |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 5,547,000                                       |           | 5,547,000         |
| <b>Provision for creation of Posts</b>                                 |                                                 |                       | <b>88,900,000</b>                               |           | <b>88,900,000</b> |
| <b>HEALTH INSTITUTION (INCL 3) KASHMORE</b>                            |                                                 |                       | <b>88,900,000</b>                               |           | <b>88,900,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 88900000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                   |                       |                                                 |           |                         |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>    |                       |                                                 |           |                         |
| <b>KQ0648</b>                                                          | <b>SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>3,028,000</b></u>                         |           | <u><b>3,028,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>3,028,000</b></u>                         |           | <u><b>3,028,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>3,028,000</b></u>                         |           | <u><b>3,028,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 3,028,000                                       |           | 3,028,000               |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>3,028,000</b>                                |           | <b>3,028,000</b>        |
| <b>SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>                           |                                                    |                       | <b>3,028,000</b>                                |           | <b>3,028,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3028000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                   |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                        |                       |                                                 |           |                  |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                |                       |                                                 |           |                  |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b> |                       |                                                 |           |                  |
| KQ0653                                                                 | DISTRICT HEALTH OFFICER EAST (HC) KARACHI       |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                 |                       | 5,400,000                                       |           | 5,400,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                 |                       | <b>5,400,000</b>                                |           | <b>5,400,000</b> |
| <b>DISTRICT HEALTH OFFICER EAST (HC) KARACHI</b>                       |                                                 |                       | <b>5,400,000</b>                                |           | <b>5,400,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                       |                       |                                                 |           |                         |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                            |                       |                                                 |           |                         |
| <b>0731</b>                                                            | <b>GENERAL HOSPITAL SERVICES</b>                    |                       |                                                 |           |                         |
| <b>073105</b>                                                          | <b>BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC</b>     |                       |                                                 |           |                         |
| <b>KQ0661</b>                                                          | <b>DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>3,390,000</b></u>                         |           | <u><b>3,390,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                       | <u><b>3,390,000</b></u>                         |           | <u><b>3,390,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u><b>3,390,000</b></u>                         |           | <u><b>3,390,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                     |                       | 3,390,000                                       |           | 3,390,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>3,390,000</b>                                |           | <b>3,390,000</b>        |
| <b>DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI</b>                    |                                                     |                       | <b>3,390,000</b>                                |           | <b>3,390,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3390000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**073401 NURSING AND CONVALECENT HOME SERVICES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                |                       |                                                 |           |                  |
| <b>073</b>                                                             | <b>HOSPITAL SERVICES</b>                     |                       |                                                 |           |                  |
| <b>0734</b>                                                            | <b>NURSING AND CONVALECENT HOME SERVICES</b> |                       |                                                 |           |                  |
| <b>073401</b>                                                          | <b>NURSING AND CONVALECENT HOME SERVICES</b> |                       |                                                 |           |                  |
| JO0077                                                                 | MS 30 BEDED HOSPITAL NORIABAD JAMSHORO       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY       |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| A09601                                                                 | Plant and Machinery                          |                       | <u>4,088,000</u>                                |           | <u>4,088,000</u> |
| 1                                                                      | Purchase of Plant and Machinery              |                       | 4,088,000                                       |           | 4,088,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                              |                       | <b>4,088,000</b>                                |           | <b>4,088,000</b> |
| <b>MS 30 BEDED HOSPITAL NORIABAD JAMSHORO</b>                          |                                              |                       | <b>4,088,000</b>                                |           | <b>4,088,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4088000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME              |                                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                                     |                                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                                     |                                                                                     |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                                           | <b>HEALTH</b>                                                                       |                       |                                                 |           |                         |
| <b>074</b>                                                                          | <b>PUBLIC HEALTH SERVICES</b>                                                       |                       |                                                 |           |                         |
| <b>0741</b>                                                                         | <b>PUBLIC HEALTH SERVICES</b>                                                       |                       |                                                 |           |                         |
| <b>074105</b>                                                                       | <b>EPI (EXPANDED PROGRAM OF IMMUNIZATION)</b>                                       |                       |                                                 |           |                         |
| <b>MX0408</b>                                                                       | <b>EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH<br/>DISTRICT THARPARKAR @ MITHI</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                                         | <b>Provision for Creation of Posts</b>                                              |                       |                                                 |           |                         |
| <b>A01</b>                                                                          | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                                        |                       | <b><u>1,178,000</u></b>                         |           | <b><u>1,178,000</u></b> |
| <b>A011</b>                                                                         | <b>TOTAL PAY</b>                                                                    | <b><u>1</u></b>       | <b><u>683,000</u></b>                           |           | <b><u>683,000</u></b>   |
| <b>A011-1</b>                                                                       | <b>TOTAL PAY OF OFFICER</b>                                                         | <b><u>1</u></b>       | <b><u>683,000</u></b>                           |           | <b><u>683,000</u></b>   |
| <b>A01101</b>                                                                       | <b>Basic Pay Of Officer</b>                                                         | <b><u>1</u></b>       | <b><u>683,000</u></b>                           |           | <b><u>683,000</u></b>   |
| <b>DH07</b>                                                                         | <b>DEPUTY DHO (EPI, (BPS-18)<br/>POLIO)</b>                                         | <b>1</b>              | <b>683,000</b>                                  |           | <b>683,000</b>          |
| <b>A012</b>                                                                         | <b>TOTAL ALLOWANCES</b>                                                             |                       | <b><u>495,000</u></b>                           |           | <b><u>495,000</u></b>   |
| <b>A012-1</b>                                                                       | <b>REGULAR ALLOWANCES</b>                                                           |                       | <b><u>495,000</u></b>                           |           | <b><u>495,000</u></b>   |
| <b>A01202</b>                                                                       | <b>House Rent Allowance</b>                                                         |                       | <b>70,000</b>                                   |           | <b>70,000</b>           |
| <b>A01203</b>                                                                       | <b>Conveyance Allowance</b>                                                         |                       | <b>60,000</b>                                   |           | <b>60,000</b>           |
| <b>A01217</b>                                                                       | <b>Medical Allowance</b>                                                            |                       | <b>45,000</b>                                   |           | <b>45,000</b>           |
| <b>A0124X</b>                                                                       | <b>Adhoc Relief Allowance 2023</b>                                                  |                       | <b>102,000</b>                                  |           | <b>102,000</b>          |
| <b>A0125E</b>                                                                       | <b>Adhoc Relief Allowance-2024</b>                                                  |                       | <b>150,000</b>                                  |           | <b>150,000</b>          |
| <b>A0125P</b>                                                                       | <b>Ad-hoc Relief Allowance 2025</b>                                                 |                       | <b>68,000</b>                                   |           | <b>68,000</b>           |
| <b>Provision for Creation of Posts</b>                                              |                                                                                     |                       | <b>1,178,000</b>                                |           | <b>1,178,000</b>        |
| <b>EXPANDED PROGRAM ON IMMUNIZATION (EPI) SINDH<br/>DISTRICT THARPARKAR @ MITHI</b> |                                                                                     |                       | <b>1,178,000</b>                                |           | <b>1,178,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1178000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**074120 OTHERS (OTHER HEALTH FACILITIES AND PREV**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                   |                       |                                                 |           |                  |
| <b>074</b>                                                             | <b>PUBLIC HEALTH SERVICES</b>                   |                       |                                                 |           |                  |
| <b>0741</b>                                                            | <b>PUBLIC HEALTH SERVICES</b>                   |                       |                                                 |           |                  |
| <b>074120</b>                                                          | <b>OTHERS (OTHER HEALTH FACILITIES AND PREV</b> |                       |                                                 |           |                  |
| KQ0596                                                                 | SKIN AND SOCIAL HYGIENE CENTRE KARACHI          |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                 |                       | 3,000,000                                       |           | 3,000,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                 |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |
| <b>SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>                          |                                                 |                       | <b>3,000,000</b>                                |           | <b>3,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                                 |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                                  |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                                         |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                                         |                       |                                                 |           |                  |
| KQ0593                                                                 | HEALTH DEPARTMENT (SECRETARIAT) KARACHI                       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                             |                       | <u>1,662,000</u>                                |           | <u>1,662,000</u> |
| A011                                                                   | TOTAL PAY                                                     | <u>5</u>              | <u>882,000</u>                                  |           | <u>882,000</u>   |
| A011-2                                                                 | TOTAL PAY OF OTHER STAFF                                      | <u>5</u>              | <u>882,000</u>                                  |           | <u>882,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                         | <u>5</u>              | <u>882,000</u>                                  |           | <u>882,000</u>   |
| D161                                                                   | DRIVER (BPS-04)                                               | 5                     | 882,000                                         |           | 882,000          |
| A012                                                                   | TOTAL ALLOWANCES                                              |                       | <u>780,000</u>                                  |           | <u>780,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                            |                       | <u>780,000</u>                                  |           | <u>780,000</u>   |
| A01202                                                                 | House Rent Allowance                                          |                       | 88,000                                          |           | 88,000           |
| A01203                                                                 | Conveyance Allowance                                          |                       | 107,000                                         |           | 107,000          |
| A01217                                                                 | Medical Allowance                                             |                       | 83,000                                          |           | 83,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                   |                       | 132,000                                         |           | 132,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                   |                       | 264,000                                         |           | 264,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                  |                       | 106,000                                         |           | 106,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>4,664,000</u>                                |           | <u>4,664,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>1,350,000</u>                                |           | <u>1,350,000</u> |
| A09201                                                                 | Hardware                                                      |                       | <u>1,350,000</u>                                |           | <u>1,350,000</u> |
| 141                                                                    | Four Laser Printer Scanner                                    |                       | 700,000                                         |           | 700,000          |
| LL5                                                                    | Five UPS for Computers                                        |                       | 650,000                                         |           | 650,000          |

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                                    |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                                     |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                                            |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                                            |                       |                                                 |           |                  |
| KQ0593                                                                 | HEALTH DEPARTMENT (SECRETARIAT) KARACHI                          |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>814,000</u>                                  |           | <u>814,000</u>   |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>814,000</u>                                  |           | <u>814,000</u>   |
| AB0                                                                    | One Paper Shredder Machine                                       |                       | 70,000                                          |           | 70,000           |
| F4A                                                                    | Four (04) Air Conditioners 1.5 Ton                               |                       | 660,000                                         |           | 660,000          |
| W33                                                                    | Two Water Dispensers                                             |                       | 84,000                                          |           | 84,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                            |                       | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| A09701                                                                 | Furniture and fixtures                                           |                       | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| 001                                                                    | Furniture and Fixtures                                           |                       | 2,500,000                                       |           | 2,500,000        |
| Provision for Creation of Posts & Purchase of<br>Physical Assets       |                                                                  |                       | <b>6,326,000</b>                                |           | <b>6,326,000</b> |
| HEALTH DEPARTMENT (SECRETARIAT) KARACHI                                |                                                                  |                       | <b>6,326,000</b>                                |           | <b>6,326,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6326000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                          |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                           |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                                  |                       |                                                 |           |                  |
| KQ2420                                                                 | DIRECTOR GENERAL MONITORING & EVALUATION AT<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>2,290,000</u>                                |           | <u>2,290,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>910,000</u>                                  |           | <u>910,000</u>   |
| A09201                                                                 | Hardware                                               |                       | <u>910,000</u>                                  |           | <u>910,000</u>   |
| 120                                                                    | Two Printers                                           |                       | 350,000                                         |           | 350,000          |
| 231                                                                    | Two Computers with all Accessories                     |                       | 560,000                                         |           | 560,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| 913                                                                    | Two A/C Split 1.5 Tons                                 |                       | 380,000                                         |           | 380,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                 |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                       | <b>2,290,000</b>                                |           | <b>2,290,000</b> |
| DIRECTOR GENERAL MONITORING & EVALUATION AT<br>KARACHI                 |                                                        |                       | <b>2,290,000</b>                                |           | <b>2,290,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2290000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>BI0075</b>                                                          | <b>DISTRICT HEALTH OFFICER BADIN</b>               |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>8,880,000</b></u>                         |           | <u><b>8,880,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>8,880,000</b></u>                         |           | <u><b>8,880,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>8,880,000</b></u>                         |           | <u><b>8,880,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 8,880,000                                       |           | 8,880,000               |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>8,880,000</b>                                |           | <b>8,880,000</b>        |
| <b>DISTRICT HEALTH OFFICER BADIN</b>                                   |                                                    |                       | <b>8,880,000</b>                                |           | <b>8,880,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8880000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                   |
| 076                                                                    | HEALTH ADMINISTRATION                                            |                       |                                                 |           |                   |
| 0761                                                                   | ADMINISTRATION                                                   |                       |                                                 |           |                   |
| 076101                                                                 | ADMINISTRATION                                                   |                       |                                                 |           |                   |
| DD0079                                                                 | DISTRICT HEALTH OFFICER DADU                                     |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>18,314,000</u>                               |           | <u>18,314,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>18,314,000</u>                               |           | <u>18,314,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>18,314,000</u>                               |           | <u>18,314,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 18,314,000                                      |           | 18,314,000        |
| Provision for Creation of Posts & Purchase of<br>Physical Assets       |                                                                  |                       | <b>18,314,000</b>                               |           | <b>18,314,000</b> |
| DISTRICT HEALTH OFFICER DADU                                           |                                                                  |                       | <b>18,314,000</b>                               |           | <b>18,314,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 18314000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                             |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                                              |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                                                     |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                                                     |                       |                                                 |           |                  |
| GO0067                                                                 | DISTRICT HEALTH OFFICER GHOTKI                                     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>2,640,000</u>                                |           | <u>2,640,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>2,640,000</u>                                |           | <u>2,640,000</u> |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>2,640,000</u>                                |           | <u>2,640,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                    |                       | 2,640,000                                       |           | 2,640,000        |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | 2,640,000                                       |           | 2,640,000        |
| DISTRICT HEALTH OFFICER GHOTKI                                         |                                                                    |                       | 2,640,000                                       |           | 2,640,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2640000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**114**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                             |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                                              |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                                                     |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                                                     |                       |                                                 |           |                  |
| HB0277                                                                 | DISTRICT HEALTH OFFICER HYDERABAD                                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>5,400,000</u>                                |           | <u>5,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                    |                       | 5,400,000                                       |           | 5,400,000        |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | 5,400,000                                       |           | 5,400,000        |
| DISTRICT HEALTH OFFICER HYDERABAD                                      |                                                                    |                       | 5,400,000                                       |           | 5,400,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>JK0066</b>                                                          | <b>DISTRICT HEALTH OFFICER JACOBABAD</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,320,000                                       |           | 1,320,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b>        |
| <b>DISTRICT HEALTH OFFICER JACOBABAD</b>                               |                                                    |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1320000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>KK0054</b>                                                          | <b>EDO HEALTH KASHMORE</b>                         |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,754,000</b></u>                         |           | <u><b>1,754,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,754,000</b></u>                         |           | <u><b>1,754,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,754,000</b></u>                         |           | <u><b>1,754,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,754,000                                       |           | 1,754,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,754,000</b>                                |           | <b>1,754,000</b>        |
| <b>EDO HEALTH KASHMORE</b>                                             |                                                    |                       | <b>1,754,000</b>                                |           | <b>1,754,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1754000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs                |
| 07                                                                     | HEALTH                                                             |                       |                                                 |           |                   |
| 076                                                                    | HEALTH ADMINISTRATION                                              |                       |                                                 |           |                   |
| 0761                                                                   | ADMINISTRATION                                                     |                       |                                                 |           |                   |
| 076101                                                                 | ADMINISTRATION                                                     |                       |                                                 |           |                   |
| KQ0621                                                                 | DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI                     |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>11,114,000</u>                               |           | <u>11,114,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>11,114,000</u>                               |           | <u>11,114,000</u> |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>11,114,000</u>                               |           | <u>11,114,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                    |                       | 11,114,000                                      |           | 11,114,000        |
|                                                                        | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       | <b>11,114,000</b>                               |           | <b>11,114,000</b> |
|                                                                        | DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI                     |                       | <b>11,114,000</b>                               |           | <b>11,114,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11114000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| <b>KQ0622</b>                                                          | <b>DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>5,720,000</u>                                |           | <u>5,720,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>5,720,000</u>                                |           | <u>5,720,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>5,720,000</u>                                |           | <u>5,720,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 5,720,000                                       |           | 5,720,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>5,720,000</b>                                |           | <b>5,720,000</b> |
| <b>DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b>                     |                                                    |                       | <b>5,720,000</b>                                |           | <b>5,720,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5720000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**119**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                 |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                        |                       |                                                 |           |                  |
| KQ0625                                                                 | DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>3,960,000</u>                                |           | <u>3,960,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY       |                       | <u>3,960,000</u>                                |           | <u>3,960,000</u> |
| A09601                                                                 | Plant and Machinery                          |                       | <u>3,960,000</u>                                |           | <u>3,960,000</u> |
| 1                                                                      | Purchase of Plant and Machinery              |                       | 3,960,000                                       |           | 3,960,000        |
| PROVISION FOR PURCHASE OF PHYSICAL ASSETS                              |                                              |                       | <b>3,960,000</b>                                |           | <b>3,960,000</b> |
| DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI                           |                                              |                       | <b>3,960,000</b>                                |           | <b>3,960,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3960000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                                            |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                                                   |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                                                   |                       |                                                 |           |                  |
| KX0104                                                                 | DISTRICT HEALTH OFFICER KHAIRPUR MIR#S                           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 1,440,000                                       |           | 1,440,000        |
|                                                                        | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       | <b>1,440,000</b>                                |           | <b>1,440,000</b> |
|                                                                        | DISTRICT HEALTH OFFICER KHAIRPUR MIR#S                           |                       | <b>1,440,000</b>                                |           | <b>1,440,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>LN0137</b>                                                          | <b>DISTRICT HEALTH OFFICER LARKANA</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,320,000</b></u>                         |           | <u><b>1,320,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,320,000                                       |           | 1,320,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b>        |
| <b>DISTRICT HEALTH OFFICER LARKANA</b>                                 |                                                    |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1320000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                             |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>              |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                     |                       |                                                 |           |                  |
| MP0123                                                                 | DISTRICT HEALTH OFFICER MIRPURKHAS KHAS   |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>1,440,000</u>                                |           | <u>1,440,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 1,440,000                                       |           | 1,440,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                           |                       | <b>1,440,000</b>                                |           | <b>1,440,000</b> |
| <b>DISTRICT HEALTH OFFICER MIRPURKHAS KHAS</b>                         |                                           |                       | <b>1,440,000</b>                                |           | <b>1,440,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**123**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs                |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                   |
| 076                                                                    | HEALTH ADMINISTRATION                                            |                       |                                                 |           |                   |
| 0761                                                                   | ADMINISTRATION                                                   |                       |                                                 |           |                   |
| 076101                                                                 | ADMINISTRATION                                                   |                       |                                                 |           |                   |
| MX0061                                                                 | DISTRICT HEALTH OFFICER THARPARKAR @ MITHI                       |                       |                                                 |           |                   |
| (01)                                                                   | PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS |                       |                                                 |           |                   |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>12,269,000</u>                               |           | <u>12,269,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>12,269,000</u>                               |           | <u>12,269,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>12,269,000</u>                               |           | <u>12,269,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 12,269,000                                      |           | 12,269,000        |
| PROVISION FOR CREATION OF POSTS & PURCHASE OF<br>PHYSICAL ASSETS       |                                                                  |                       | 12,269,000                                      |           | 12,269,000        |
| DISTRICT HEALTH OFFICER THARPARKAR @ MITHI                             |                                                                  |                       | 12,269,000                                      |           | 12,269,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12269000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                    |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                     |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                            |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                            |                       |                                                 |           |                  |
| MY0062                                                                 | DISTDICT HEALTH OFFICER MATIARI           |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 2,400,000                                       |           | 2,400,000        |
| PROVISION FOR PURCHASE OF PHYSICAL ASSETS                              |                                           |                       | <b>2,400,000</b>                                |           | <b>2,400,000</b> |
| DISTDICT HEALTH OFFICER MATIARI                                        |                                           |                       | <b>2,400,000</b>                                |           | <b>2,400,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**125**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                   |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                                    |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                                           |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                                           |                       |                                                 |           |                  |
| NX0068                                                                 | DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO<br>FEROZE |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>2,834,000</u>                                |           | <u>2,834,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>2,834,000</u>                                |           | <u>2,834,000</u> |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>2,834,000</u>                                |           | <u>2,834,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                          |                       | 2,834,000                                       |           | 2,834,000        |
| PROVISION FOR PURCHASE OF PHYSICAL ASSETS                              |                                                          |                       | 2,834,000                                       |           | 2,834,000        |
| DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO<br>FEROZE               |                                                          |                       | 2,834,000                                       |           | 2,834,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2834000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**126**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                                           |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                                            |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                                                   |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                                                   |                       |                                                 |           |                  |
| QS0071                                                                 | DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT                   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>3,074,000</u>                                |           | <u>3,074,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>3,074,000</u>                                |           | <u>3,074,000</u> |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>3,074,000</u>                                |           | <u>3,074,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                  |                       | 3,074,000                                       |           | 3,074,000        |
|                                                                        | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       | 3,074,000                                       |           | 3,074,000        |
|                                                                        | DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT                   |                       | 3,074,000                                       |           | 3,074,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3074000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**127**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>SB0109</b>                                                          | <b>DISTRICT HEALTH OFFICER (S) BENAZIRABAD</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>4,920,000</b></u>                         |           | <u><b>4,920,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>4,920,000</b></u>                         |           | <u><b>4,920,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>4,920,000</b></u>                         |           | <u><b>4,920,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 4,920,000                                       |           | 4,920,000               |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>4,920,000</b>                                |           | <b>4,920,000</b>        |
| <b>DISTRICT HEALTH OFFICER (S) BENAZIRABAD</b>                         |                                                    |                       | <b>4,920,000</b>                                |           | <b>4,920,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4920000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**128**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                       |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                       |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                       |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                       |
| <b>SL0014</b>                                                          | <b>DISTRICT HEALTH OFFICER SUJAWAL</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>120,000</b></u>                           |           | <u><b>120,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>120,000</b></u>                           |           | <u><b>120,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>120,000</b></u>                           |           | <u><b>120,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 120,000                                         |           | 120,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>120,000</b>                                  |           | <b>120,000</b>        |
| <b>DISTRICT HEALTH OFFICER SUJAWAL</b>                                 |                                                    |                       | <b>120,000</b>                                  |           | <b>120,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**129**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 07                                                                     | HEALTH                                    |                       |                                                 |           |                  |
| 076                                                                    | HEALTH ADMINISTRATION                     |                       |                                                 |           |                  |
| 0761                                                                   | ADMINISTRATION                            |                       |                                                 |           |                  |
| 076101                                                                 | ADMINISTRATION                            |                       |                                                 |           |                  |
| SN0075                                                                 | DISTRICT HEALTH OFFICER SANGHAR           |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>3,600,000</u>                                |           | <u>3,600,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>3,600,000</u>                                |           | <u>3,600,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>3,600,000</u>                                |           | <u>3,600,000</u> |
| 1                                                                      | Purchase of Plant and Machinery           |                       | 3,600,000                                       |           | 3,600,000        |
| PROVISION FOR PURCHASE OF PHYSICAL ASSETS                              |                                           |                       | <b>3,600,000</b>                                |           | <b>3,600,000</b> |
| DISTRICT HEALTH OFFICER SANGHAR                                        |                                           |                       | <b>3,600,000</b>                                |           | <b>3,600,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3600000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**130**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                       |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                          |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                          |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                          |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                          |
| <b>SQ0069</b>                                                          | <b>DISTRICT HEALTH OFFICER SHIKARPUR</b>           |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                          |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>13,080,000</b></u>                        |           | <u><b>13,080,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>13,080,000</b></u>                        |           | <u><b>13,080,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>13,080,000</b></u>                        |           | <u><b>13,080,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 13,080,000                                      |           | 13,080,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>13,080,000</b>                               |           | <b>13,080,000</b>        |
| <b>DISTRICT HEALTH OFFICER SHIKARPUR</b>                               |                                                    |                       | <b>13,080,000</b>                               |           | <b>13,080,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 13080000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**131**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>SY0149</b>                                                          | <b>DISTRICT HEALTH OFFICER (ADMIN) SUKKUR</b>      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>             |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>9,120,000</b></u>                         |           | <u><b>9,120,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>9,120,000</b></u>                         |           | <u><b>9,120,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>9,120,000</b></u>                         |           | <u><b>9,120,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 9,120,000                                       |           | 9,120,000               |
| <b>Provision for Creation of Posts</b>                                 |                                                    |                       | <b>9,120,000</b>                                |           | <b>9,120,000</b>        |
| <b>DISTRICT HEALTH OFFICER (ADMIN) SUKKUR</b>                          |                                                    |                       | <b>9,120,000</b>                                |           | <b>9,120,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9120000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**132**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                               |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                       |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                       |                       |                                                 |           |                  |
| TN0055                                                                 | DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN |                       |                                                 |           |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>1,320,000</u>                                |           | <u>1,320,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>1,320,000</u>                                |           | <u>1,320,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>1,320,000</u>                                |           | <u>1,320,000</u> |
| 1                                                                      | Purchase of Plant and Machinery             |                       | 1,320,000                                       |           | 1,320,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                             |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b> |
| <b>DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN</b>                     |                                             |                       | <b>1,320,000</b>                                |           | <b>1,320,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1320000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**133**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                         |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                         |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>TQ0049</b>                                                          | <b>DISTDICT HEALTH OFFICER TANDO ALLAHYAR</b>      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,200,000</b></u>                         |           | <u><b>1,200,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>1,200,000</b></u>                         |           | <u><b>1,200,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>1,200,000</b></u>                         |           | <u><b>1,200,000</b></u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 1,200,000                                       |           | 1,200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,200,000</b>                                |           | <b>1,200,000</b>        |
| <b>DISTDICT HEALTH OFFICER TANDO ALLAHYAR</b>                          |                                                    |                       | <b>1,200,000</b>                                |           | <b>1,200,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**134**  
**Health Services**

**076101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>07</b>                                                              | <b>HEALTH</b>                                      |                       |                                                 |           |                  |
| <b>076</b>                                                             | <b>HEALTH ADMINISTRATION</b>                       |                       |                                                 |           |                  |
| <b>0761</b>                                                            | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| <b>076101</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                  |
| <b>UT0058</b>                                                          | <b>DISTRICT HEALTH OFFICER UMERKOT</b>             |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>5,280,000</u>                                |           | <u>5,280,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>5,280,000</u>                                |           | <u>5,280,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>5,280,000</u>                                |           | <u>5,280,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                    |                       | 5,280,000                                       |           | 5,280,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                    |                       | <b>5,280,000</b>                                |           | <b>5,280,000</b> |
| <b>DISTRICT HEALTH OFFICER UMERKOT</b>                                 |                                                    |                       | <b>5,280,000</b>                                |           | <b>5,280,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5280000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21145 (145)  
Sports & Youth Affairs

| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                     | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                     | Rs                                           | Rs        | Rs                      |
| <b>HB0294</b> | <b>DIRECTORATE OF SPORTS HYDERABAD</b>              | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 150,000                                      |           | 150,000                 |
| <b>KQ0706</b> | <b>DIRECTORATE OF SPORTS</b>                        | <u><b>1,423,000</b></u>                      |           | <u><b>1,423,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 1,423,000                                    |           | 1,423,000               |
| <b>KQ0708</b> | <b>DIRECTORATE OF YOUTH AFFAIRS</b>                 | <u><b>1,599,000</b></u>                      |           | <u><b>1,599,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 1,599,000                                    |           | 1,599,000               |
| <b>KQ0709</b> | <b>SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b> | <u><b>838,000</b></u>                        |           | <u><b>838,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 838,000                                      |           | 838,000                 |
| <b>KQ0710</b> | <b>SPORT DEPARTMENT SECRETARIAT KARACHI</b>         | <u><b>1,406,000</b></u>                      |           | <u><b>1,406,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 1,406,000                                    |           | 1,406,000               |
| <b>LN0147</b> | <b>DIRECTORATE OF SPORTS LARKANA</b>                | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 150,000                                      |           | 150,000                 |
| <b>MP0143</b> | <b>DIRECTORATE OF SPORTS MIRPURKHAS</b>             | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 150,000                                      |           | 150,000                 |
| <b>SB0124</b> | <b>DIRECTORATE OF SPORTS NAWABSHAH</b>              | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 150,000                                      |           | 150,000                 |
| <b>SY0159</b> | <b>DIRECTORATE OF SPORTS SUKKUR</b>                 | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets           | 150,000                                      |           | 150,000                 |

2  
SC21145 (145)  
Sports & Youth Affairs

|                                                  |             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|--------------------------------------------------|-------------|-------------------------------------------------|-----------|-----------|
| SCHEME<br>NO.                                    | SCHEME NAME | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                  |             | Rs                                              | Rs        | Rs        |
| Total Schemes: 9    Total SNEs:9    GRAND TOTAL: |             | 6,016,000                                       |           | 6,016,000 |

3  
Sports & Youth Affairs

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 6,016,000 |
| Grand Total: | 6,016,000 |

| Head of Department:- |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|------------------------|-------------------------------------------------|-----------|-----------|
|                      |                        | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                        | Rs                                              | Rs        | Rs        |
| SUMMARY              |                        |                                                 |           |           |
| FUNCTIONAL           |                        |                                                 |           |           |
| 081102               | YOUTH AFFAIRS (Voted)  | 3,772,000                                       |           | 3,772,000 |
| 081105               | ADMINISTRATION (Voted) | 1,406,000                                       |           | 1,406,000 |
| 081120               | OTHERS (Voted)         | 838,000                                         |           | 838,000   |
| Total                |                        | 6,016,000                                       |           | 6,016,000 |

4  
Sports & Youth Affairs

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>6,016,000</u>                                |           | <u>6,016,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>1,893,000</u>                                |           | <u>1,893,000</u> |
| A09201    | Hardware                            | 1,893,000                                       |           | 1,893,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>1,673,000</u>                                |           | <u>1,673,000</u> |
| A09601    | Plant and Machinery                 | 1,673,000                                       |           | 1,673,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>2,450,000</u>                                |           | <u>2,450,000</u> |
| A09701    | Furniture and fixtures              | 2,450,000                                       |           | 2,450,000        |
| NET TOTAL |                                     | 6,016,000                                       |           | 6,016,000        |

5  
Sports & Youth Affairs

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                              |                       |                                                 |           |                |
| <b>HB0294</b>                                                          | <b>DIRECTORATE OF SPORTS HYDERABAD</b>            |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>DIRECTORATE OF SPORTS HYDERABAD</b>                                 |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>        |                       |                                                 |           |                         |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>          |                       |                                                 |           |                         |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>          |                       |                                                 |           |                         |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                               |                       |                                                 |           |                         |
| <b>KQ0706</b>                                                          | <b>DIRECTORATE OF SPORTS</b>                       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,423,000</u></b>                         |           | <b><u>1,423,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>864,000</u></b>                           |           | <b><u>864,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>864,000</u></b>                           |           | <b><u>864,000</u></b>   |
| T28                                                                    | Three Computer with all Accessories                |                       | 864,000                                         |           | 864,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>259,000</u></b>                           |           | <b><u>259,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>259,000</u></b>                           |           | <b><u>259,000</u></b>   |
| 3FC                                                                    | Three Ceiling Fans                                 |                       | 45,000                                          |           | 45,000                  |
| D04                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| SP3                                                                    | One A/C Split 1.5 ton                              |                       | 166,000                                         |           | 166,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,423,000</b>                                |           | <b>1,423,000</b>        |
| <b>DIRECTORATE OF SPORTS</b>                                           |                                                    |                       | <b>1,423,000</b>                                |           | <b>1,423,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1423000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Sports & Youth Affairs

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>      |                       |                                                 |           |                         |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>        |                       |                                                 |           |                         |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>        |                       |                                                 |           |                         |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                             |                       |                                                 |           |                         |
| <b>KQ0708</b>                                                          | <b>DIRECTORATE OF YOUTH AFFAIRS</b>              |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>1,599,000</u></b>                         |           | <b><u>1,599,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>453,000</u></b>                           |           | <b><u>453,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>453,000</u></b>                           |           | <b><u>453,000</u></b>   |
| 098                                                                    | Two External Drive                               |                       | 20,000                                          |           | 20,000                  |
| 910                                                                    | Two Laser Printer HP Color                       |                       | 173,000                                         |           | 173,000                 |
| UPD                                                                    | Two UPS for Computer 30 Minutes Backup           |                       | 260,000                                         |           | 260,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>646,000</u></b>                           |           | <b><u>646,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>646,000</u></b>                           |           | <b><u>646,000</u></b>   |
| 165                                                                    | One Refrigerator                                 |                       | 131,000                                         |           | 131,000                 |
| 5CC                                                                    | Five CCTV Cameras                                |                       | 115,000                                         |           | 115,000                 |
| VC1                                                                    | One Video Conferencing System                    |                       | 400,000                                         |           | 400,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>1,599,000</b>                                |           | <b>1,599,000</b>        |
| <b>DIRECTORATE OF YOUTH AFFAIRS</b>                                    |                                                  |                       | <b>1,599,000</b>                                |           | <b>1,599,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1599000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>   |                       |                                                 |           |                |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>   |                       |                                                 |           |                |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                        |                       |                                                 |           |                |
| LN0147                                                                 | DIRECTORATE OF SPORTS LARKANA               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| DIRECTORATE OF SPORTS LARKANA                                          |                                             |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                       |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                              |                       |                                                 |           |                       |
| <b>MP0143</b>                                                          | <b>DIRECTORATE OF SPORTS MIRPURKHAS</b>           |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DIRECTORATE OF SPORTS MIRPURKHAS</b>                                |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                       |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                              |                       |                                                 |           |                       |
| <b>SB0124</b>                                                          | <b>DIRECTORATE OF SPORTS NAWABSHAH</b>            |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DIRECTORATE OF SPORTS NAWABSHAH</b>                                 |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                       |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>         |                       |                                                 |           |                       |
| <b>081102</b>                                                          | <b>YOUTH AFFAIRS</b>                              |                       |                                                 |           |                       |
| <b>SY0159</b>                                                          | <b>DIRECTORATE OF SPORTS SUKKUR</b>               |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DIRECTORATE OF SPORTS SUKKUR</b>                                    |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Sports & Youth Affairs**

**081105 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>        |                       |                                                 |           |                         |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>          |                       |                                                 |           |                         |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>          |                       |                                                 |           |                         |
| <b>081105</b>                                                          | <b>ADMINISTRATION</b>                              |                       |                                                 |           |                         |
| <b>KQ0710</b>                                                          | <b>SPORT DEPARTMENT SECRETARIAT KARACHI</b>        |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,406,000</u></b>                         |           | <b><u>1,406,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>506,000</u></b>                           |           | <b><u>506,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>506,000</u></b>                           |           | <b><u>506,000</u></b>   |
| 165                                                                    | One Refrigerator                                   |                       | 139,000                                         |           | 139,000                 |
| 836                                                                    | Four Water Dispensers                              |                       | 192,000                                         |           | 192,000                 |
| 932                                                                    | Two Wall Fans                                      |                       | 30,000                                          |           | 30,000                  |
| FFC                                                                    | Five Ceiling Fans                                  |                       | 65,000                                          |           | 65,000                  |
| M01                                                                    | One Microwave Oven                                 |                       | 80,000                                          |           | 80,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>900,000</u></b>                           |           | <b><u>900,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>900,000</u></b>                           |           | <b><u>900,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 900,000                                         |           | 900,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,406,000</b>                                |           | <b>1,406,000</b>        |
| <b>SPORT DEPARTMENT SECRETARIAT KARACHI</b>                            |                                                    |                       | <b>1,406,000</b>                                |           | <b>1,406,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1406000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Sports & Youth Affairs**

**081120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                    |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>         |                       |                                                 |           |                       |
| <b>081</b>                                                             | <b>RECREATIONAL AND SPORTING SERVICES</b>           |                       |                                                 |           |                       |
| <b>0811</b>                                                            | <b>RECREATIONAL AND SPORTING SERVICES</b>           |                       |                                                 |           |                       |
| <b>081120</b>                                                          | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>KQ0709</b>                                                          | <b>SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <b><u>838,000</u></b>                           |           | <b><u>838,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b> |
| 02C                                                                    | Two Computers with all accessories                  |                       | 576,000                                         |           | 576,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                       | <b><u>262,000</u></b>                           |           | <b><u>262,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <b><u>262,000</u></b>                           |           | <b><u>262,000</u></b> |
| 038                                                                    | Two A.C 1.5 Ton                                     |                       | 166,000                                         |           | 166,000               |
| 111                                                                    | Two Water Dispensers                                |                       | 96,000                                          |           | 96,000                |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>838,000</b>                                  |           | <b>838,000</b>        |
| <b>SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b>                    |                                                     |                       | <b>838,000</b>                                  |           | <b>838,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 838000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21146 (146)  
Information

| SCHEME NO.    | SCHEME NAME                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                            | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                            | Rs                                              | Rs        | Rs                      |
| <b>SL0039</b> | <b>PUBLIC RELATION INFORMATION<br/>OFFICER SUJJAWAL</b>    | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>BI0137</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER BADIN</b>      | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>DD0098</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER DADU</b>       | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>GO0078</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER GHOTKI</b>     | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>HB0296</b> | <b>PUBLIC RELATIONS DIRECTOR<br/>INFORMATION HYDERABAD</b> | <u><b>1,139,000</b></u>                         |           | <u><b>1,139,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets               | 1,139,000                                       |           | 1,139,000               |
| <b>JK0084</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER JACOBABAD</b>  | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>JO0087</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER JAMSHORO</b>   | <u><b>939,000</b></u>                           |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of<br>Physical Assets               | 939,000                                         |           | 939,000                 |
| <b>KK0064</b> | <b>PUBLIC RELATIONS INFORMATION<br/>OFFICER KASHMORE</b>   | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u>   |

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SC21146 (146)  
Information

| SCHEME NO.    | SCHEME NAME                                                  | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                              | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                              | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                    | 591,000                                      |           | 591,000                 |
| <b>KQ0718</b> | <b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>   | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 939,000                                      |           | 939,000                 |
| <b>KQ0719</b> | <b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>                 | <u><b>6,920,000</b></u>                      |           | <u><b>6,920,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                    | 6,920,000                                    |           | 6,920,000               |
| <b>KQ0720</b> | <b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>                | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 939,000                                      |           | 939,000                 |
| <b>KQ0721</b> | <b>INFORMATION DEPARTMENT (SECRETARIAT)</b>                  | <u><b>9,063,000</b></u>                      |           | <u><b>9,063,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                    | 9,063,000                                    |           | 9,063,000               |
| <b>KQ0722</b> | <b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>         | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 939,000                                      |           | 939,000                 |
| <b>KQ2946</b> | <b>PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>     | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 939,000                                      |           | 939,000                 |
| <b>KQ2947</b> | <b>PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b> | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                    | 939,000                                      |           | 939,000                 |



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SC21146 (146)  
Information

| SCHEME NO.    | SCHEME NAME                                                            | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                        | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                        | Rs                                           | Rs        | Rs                      |
| <b>KQ2948</b> | <b>PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>   | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                              | 939,000                                      |           | 939,000                 |
| <b>KQ2949</b> | <b>PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b> | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                              | 939,000                                      |           | 939,000                 |
| <b>KQ2950</b> | <b>PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>                      | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                              | 939,000                                      |           | 939,000                 |
| <b>KX0117</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>                   | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                              | 939,000                                      |           | 939,000                 |
| <b>LN0150</b> | <b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>                   | <u><b>1,139,000</b></u>                      |           | <u><b>1,139,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                              | 1,139,000                                    |           | 1,139,000               |
| <b>MP0144</b> | <b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>                | <u><b>1,139,000</b></u>                      |           | <u><b>1,139,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                              | 1,139,000                                    |           | 1,139,000               |
| <b>MX0075</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>                      | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                              | 939,000                                      |           | 939,000                 |
| <b>MY0078</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>                    | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u>   |

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SC21146 (146)  
Information

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                 | NON                                          |           |                         |
|               |                                                                 | RECURRING                                    | RECURRING | TOTAL                   |
|               |                                                                 | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                       | 939,000                                      |           | 939,000                 |
| <b>NX0085</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>     | <b><u>939,000</u></b>                        |           | <b><u>939,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 939,000                                      |           | 939,000                 |
| <b>SB0126</b> | <b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>          | <b><u>1,139,000</u></b>                      |           | <b><u>1,139,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 1,139,000                                    |           | 1,139,000               |
| <b>SN0098</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>             | <b><u>591,000</u></b>                        |           | <b><u>591,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 591,000                                      |           | 591,000                 |
| <b>SQ0088</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>           | <b><u>939,000</u></b>                        |           | <b><u>939,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 939,000                                      |           | 939,000                 |
| <b>SY0161</b> | <b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>             | <b><u>1,091,000</u></b>                      |           | <b><u>1,091,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 1,091,000                                    |           | 1,091,000               |
| <b>TN0081</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b> | <b><u>939,000</u></b>                        |           | <b><u>939,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 939,000                                      |           | 939,000                 |
| <b>TQ0073</b> | <b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>     | <b><u>939,000</u></b>                        |           | <b><u>939,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 939,000                                      |           | 939,000                 |

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SC21146 (146)  
Information

| SCHEME NO.                                          | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|-----------------------------------------------------|------------------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|                                                     |                                                                  | NON RECURRING                                | RECURRING | TOTAL                 |
|                                                     |                                                                  | Rs                                           | Rs        | Rs                    |
| <b>TX0103</b>                                       | <b>PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>               | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets                        | 939,000                                      |           | 939,000               |
| <b>UT0071</b>                                       | <b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>              | <u><b>939,000</b></u>                        |           | <u><b>939,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets                        | 939,000                                      |           | 939,000               |
| <b>QS0082</b>                                       | <b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b> | <u><b>591,000</b></u>                        |           | <u><b>591,000</b></u> |
| (01)                                                | Provision for Purchase of Physical Assets                        | 591,000                                      |           | 591,000               |
| <b>Total Schemes: 33 Total SNEs:33 GRAND TOTAL:</b> |                                                                  | <b>45,000,000</b>                            |           | <b>45,000,000</b>     |

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Information**

|                     |                   |
|---------------------|-------------------|
| <b>Charged:</b>     |                   |
| <b>Voted:</b>       | <b>45,000,000</b> |
| <b>Grand Total:</b> | <b>45,000,000</b> |

| <b>Head of Department:-</b> |                          | <b>AMOUNT TO BE SPENT DURING THE<br/>YEAR 2026-2027</b> |                  |                   |
|-----------------------------|--------------------------|---------------------------------------------------------|------------------|-------------------|
|                             |                          | <b>NON<br/>RECURRING</b>                                | <b>RECURRING</b> | <b>TOTAL</b>      |
|                             |                          | <b>Rs</b>                                               | <b>Rs</b>        | <b>Rs</b>         |
| <b>SUMMARY</b>              |                          |                                                         |                  |                   |
| <b>FUNCTIONAL</b>           |                          |                                                         |                  |                   |
| 086101                      | ADMINISTRATION (Voted)   | 9,063,000                                               |                  | 9,063,000         |
| 083104                      | PUBLIC RELATIONS (Voted) | 35,937,000                                              |                  | 35,937,000        |
| <b>Total</b>                |                          | <b>45,000,000</b>                                       |                  | <b>45,000,000</b> |

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Information

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|-------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                     | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                             |                                                 |           |                   |
| A09       | TOTAL PHYSICAL ASSETS               | <u>45,000,000</u>                               |           | <u>45,000,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>23,147,000</u>                               |           | <u>23,147,000</u> |
| A09201    | Hardware                            | 23,147,000                                      |           | 23,147,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>11,453,000</u>                               |           | <u>11,453,000</u> |
| A09601    | Plant and Machinery                 | 11,453,000                                      |           | 11,453,000        |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>10,400,000</u>                               |           | <u>10,400,000</u> |
| A09701    | Furniture and fixtures              | 10,400,000                                      |           | 10,400,000        |
| NET TOTAL |                                     | 45,000,000                                      |           | 45,000,000        |

**8**  
**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                      |                       |                                                 |           |                |
| SL0039                                                                 | PUBLIC RELATION INFORMATION OFFICER SUJJAWAL |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                      |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                          |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATION INFORMATION OFFICER SUJJAWAL                           |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                |
| BI0137                                                                 | PUBLIC RELATIONS INFORMATION OFFICER BADIN  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER BADIN                             |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>      |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>               |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>               |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                          |                       |                                                 |           |                |
| <b>DD0098</b>                                                          | <b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                          |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                           |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>                       |                                                  |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>        |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                 |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                 |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                            |                       |                                                 |           |                |
| <b>GO0078</b>                                                          | <b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>                     |                                                    |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>     |                       |                                                 |           |                  |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>              |                       |                                                 |           |                  |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>              |                       |                                                 |           |                  |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                         |                       |                                                 |           |                  |
| HB0296                                                                 | PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>1,139,000</u>                                |           | <u>1,139,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                        |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                         |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                             |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 365                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b> |
| PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD                        |                                                 |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1139000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>    |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>             |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>             |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                        |                       |                                                 |           |                |
| JK0084                                                                 | PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                       |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories              |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                              |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                        |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                            |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                            |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD                         |                                                |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>   |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                       |                       |                                                 |           |                |
| JO0087                                                                 | PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories             |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                             |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                       |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                           |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE            |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                        |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO                          |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>          |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                   |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                   |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                              |                       |                                                 |           |                |
| <b>KK0064</b>                                                          | <b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>     |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                      |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                      |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                    |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                    |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                              |                       | 130,000                                         |           | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                      |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>PUBLIC RELATIONS INFORMATION OFFICER KASHMORE</b>                   |                                                      |                       | <b>591,000</b>                                  |           | <b>591,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>            |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                     |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                     |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                |                       |                                                 |           |                |
| KQ0718                                                                 | PUBLIC RELATIONS DIRECTOR PRESS INFORMATION<br>KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                      |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                      |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                    |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                 |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                        |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR PRESS INFORMATION<br>KARACHI                 |                                                        |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                  |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                  |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                  |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                  |
| KQ0719                                                                 | PUBLIC RELATIONS HEAD QUARTER KARACHI       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>6,920,000</u>                                |           | <u>6,920,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>1,182,000</u>                                |           | <u>1,182,000</u> |
| 17                                                                     | Two Laser Printers                          |                       | 346,000                                         |           | 346,000          |
| 217                                                                    | Two Computer with all accessories           |                       | 576,000                                         |           | 576,000          |
| 379                                                                    | Two UPS.                                    |                       | 260,000                                         |           | 260,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>5,238,000</u>                                |           | <u>5,238,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>5,238,000</u>                                |           | <u>5,238,000</u> |
| 081                                                                    | One CCTV Camera & DVR System                |                       | 23,000                                          |           | 23,000           |
| 322                                                                    | One Generator 10KV                          |                       | 434,000                                         |           | 434,000          |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000           |
| PH1                                                                    | One Photocopier (Heavy Duty)                |                       | 2,813,000                                       |           | 2,813,000        |
| SV2                                                                    | Two Split A.C 1.5 Ton                       |                       | 380,000                                         |           | 380,000          |
| T25                                                                    | Two Stabilizers                             |                       | 40,000                                          |           | 40,000           |
| VCD                                                                    | Three Video Camera for DSNG Van             |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>      |                       |                                                 |           |                  |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>               |                       |                                                 |           |                  |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>               |                       |                                                 |           |                  |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                          |                       |                                                 |           |                  |
| <b>KQ0719</b>                                                          | <b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>     |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                  |
| 001                                                                    | Furniture and Fixtures                           |                       | 500,000                                         |           | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>6,920,000</b>                                |           | <b>6,920,000</b> |
| <b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>                           |                                                  |                       | <b>6,920,000</b>                                |           | <b>6,920,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6920000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                |
| KQ0720                                                                 | PUBLIC RELATIONS DIRECTOR FILM KARACHI      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR FILM KARACHI                                 |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>   |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                       |                       |                                                 |           |                |
| KQ0722                                                                 | PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories             |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                             |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                       |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                           |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE            |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                        |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI                          |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                           |                       |                                                 |           |                |
| KQ2946                                                                 | PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets         |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                          |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                          |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                 |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                 |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                           |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY               |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                               |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                               |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                            |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                   |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI                      |                                                   |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Information

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>              |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                       |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                       |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                  |                       |                                                 |           |                |
| KQ2947                                                                 | PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA<br>KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                        |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                  |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                      |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                   |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                          |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA<br>KARACHI               |                                                          |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                      |                       |                                                 |           |                |
| KQ2948                                                                 | PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE<br>KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                      |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                          |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                       |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE<br>KARACHI           |                                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                    |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                             |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                             |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                        |                       |                                                 |           |                |
| KQ2949                                                                 | PUBLIC RELATIONS DIRECTOR OF PLANNING &<br>DEVELOPMENT KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                      |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                          |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                       |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                       |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                              |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                              |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                        |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                            |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                            |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                         |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                         |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                                |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR OF PLANNING &<br>DEVELOPMENT KARACHI         |                                                                |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                |
| KQ2950                                                                 | PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI                             |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>   |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                       |                       |                                                 |           |                |
| KX0117                                                                 | PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                      |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories             |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                             |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                       |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                           |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                           |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE            |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                        |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                        |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR                          |                                               |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Information

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>   |                       |                                                 |           |                  |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                  |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>            |                       |                                                 |           |                  |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                       |                       |                                                 |           |                  |
| LN0150                                                                 | PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>1,139,000</u>                                |           | <u>1,139,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                      |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                      |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories             |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                             |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                       |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY           |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                           |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 365                                                                    | One Water Dispenser                           |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE            |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                        |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                               |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b> |
| PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA                          |                                               |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1139000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                         | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                         |                                                 | TOTAL                   |                         |
|                                                                        |                                                         |                                                 | Rs                      | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>             |                                                 |                         |                         |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                      |                                                 |                         |                         |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                      |                                                 |                         |                         |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                 |                                                 |                         |                         |
| <b>MP0144</b>                                                          | <b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                                                 | <b><u>1,139,000</u></b> | <b><u>1,139,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                         |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                         |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                       |                                                 | 288,000                 | 288,000                 |
| 16                                                                     | One Laser Printer                                       |                                                 | 173,000                 | 173,000                 |
| DB1                                                                    | One UPS                                                 |                                                 | 130,000                 | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>          |                                                 | <b><u>48,000</u></b>    | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                              |                                                 | <b><u>48,000</u></b>    | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                                     |                                                 | 48,000                  | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>           |                                                 | <b><u>500,000</u></b>   | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                           |                                                 | <b><u>500,000</u></b>   | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                  |                                                 | 500,000                 | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                                                 | <b>1,139,000</b>        | <b>1,139,000</b>        |
| <b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>                |                                                         |                                                 | <b>1,139,000</b>        | <b>1,139,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1139000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                |
| MX0075                                                                 | PUBLIC RELATIONS INFORMATION OFFICER MITHI  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER MITHI                             |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                      |                       |                                                 |           |                |
| MY0078                                                                 | PUBLIC RELATIONS INFORMATION OFFICER MATIARI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                      |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                          |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER MATIARI                           |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>             |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                      |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                      |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                 |                       |                                                 |           |                |
| NX0085                                                                 | PUBLIC RELATIONS INFORMATION OFFICER NUASHERO<br>FEROZE |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                       |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                       |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                 |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                     |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                     |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                  |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                         |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER NUASHERO<br>FEROZE                |                                                         |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>            |                       |                                                 |           |                         |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                     |                       |                                                 |           |                         |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                     |                       |                                                 |           |                         |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                |                       |                                                 |           |                         |
| <b>SB0126</b>                                                          | <b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>       |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                           |                       | <b><u>1,139,000</u></b>                         |           | <b><u>1,139,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                        |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                      |                       | 288,000                                         |           | 288,000                 |
| 16                                                                     | One Laser Printer                                      |                       | 173,000                                         |           | 173,000                 |
| DB1                                                                    | One UPS                                                |                       | 130,000                                         |           | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                             |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                                    |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>          |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                          |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                 |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b>        |
| <b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>                 |                                                        |                       | <b>1,139,000</b>                                |           | <b>1,139,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1139000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                      |                       |                                                 |           |                |
| SN0098                                                                 | PUBLIC RELATIONS INFORMATION OFFICER SANGHAR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                      |                       | 130,000                                         |           | 130,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER SANGHAR                           |                                              |                       | <b>591,000</b>                                  |           | <b>591,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>           |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                    |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                    |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                               |                       |                                                 |           |                |
| <b>SQ0088</b>                                                          | <b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| 024                                                                    | One Computer with all Accessories                     |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                     |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                               |                       | 130,000                                         |           | 130,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <b>48,000</b>                                   |           | <b>48,000</b>  |
| 365                                                                    | One Water Dispenser                                   |                       | 48,000                                          |           | 48,000         |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| 001                                                                    | Furniture and Fixtures                                |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| <b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>                  |                                                       |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                       |                                                 |           |                  |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                  |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                  |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                      |                       |                                                 |           |                  |
| SY0161                                                                 | PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>1,091,000</u>                                |           | <u>1,091,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                            |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                      |                       | 130,000                                         |           | 130,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                       |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>1,091,000</b>                                |           | <b>1,091,000</b> |
| PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR                           |                                              |                       | <b>1,091,000</b>                                |           | <b>1,091,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1091000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>              |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                       |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                       |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                  |                       |                                                 |           |                |
| TN0081                                                                 | PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                        |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                        |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                  |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                      |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                      |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                   |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                          |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN               |                                                          |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>          |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                   |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                   |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                              |                       |                                                 |           |                |
| TQ0073                                                                 | PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets            |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                             |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                             |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                    |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                    |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                              |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                  |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                                  |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                                  |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                   |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                               |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                               |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                      |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR                   |                                                      |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>          |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                     |                       |                                                 |           |                |
| TX0103                                                                 | PUBLIC RELATIONS INFORMATION OFFICER THATTA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories           |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                           |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                     |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                         |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                         |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER THATTA                            |                                             |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                      |                       |                                                 |           |                |
| UT0071                                                                 | PUBLIC RELATIONS INFORMATION OFFICER UMERKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>939,000</u>                                  |           | <u>939,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                      |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| A09601                                                                 | Plant and Machinery                          |                       | <u>48,000</u>                                   |           | <u>48,000</u>  |
| 365                                                                    | One Water Dispenser                          |                       | 48,000                                          |           | 48,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |
| PUBLIC RELATIONS INFORMATION OFFICER UMERKOT                           |                                              |                       | <b>939,000</b>                                  |           | <b>939,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**083104 PUBLIC RELATIONS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                  |                       |                                                 |           |                |
| <b>083</b>                                                             | <b>BROADCASTING AND PUBLISHING</b>                           |                       |                                                 |           |                |
| <b>0831</b>                                                            | <b>BROADCASTING AND PUBLISHING</b>                           |                       |                                                 |           |                |
| <b>083104</b>                                                          | <b>PUBLIC RELATIONS</b>                                      |                       |                                                 |           |                |
| QS0082                                                                 | PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT<br>KAMBAR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                        |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                            |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                      |                       | 130,000                                         |           | 130,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                              |                       | <b>591,000</b>                                  |           | <b>591,000</b> |
| <b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT<br/>KAMBAR</b>   |                                                              |                       | <b>591,000</b>                                  |           | <b>591,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Information**

**086101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>    |                       |                                                 |           |                  |
| <b>086</b>                                                             | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |                       |                                                 |           |                  |
| <b>0861</b>                                                            | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b> |                       |                                                 |           |                  |
| <b>086101</b>                                                          | <b>ADMINISTRATION</b>                          |                       |                                                 |           |                  |
| KQ0721                                                                 | INFORMATION DEPARTMENT (SECRETARIAT)           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>9,063,000</u>                                |           | <u>9,063,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>3,644,000</u>                                |           | <u>3,644,000</u> |
| A09201                                                                 | Hardware                                       |                       | <u>3,644,000</u>                                |           | <u>3,644,000</u> |
| 04L                                                                    | Four Laptops                                   |                       | 1,280,000                                       |           | 1,280,000        |
| 428                                                                    | Four Laser Printers                            |                       | 692,000                                         |           | 692,000          |
| 4DB                                                                    | Four UPS                                       |                       | 520,000                                         |           | 520,000          |
| 4I7                                                                    | Four Computer with all accessories             |                       | 1,152,000                                       |           | 1,152,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>4,919,000</u>                                |           | <u>4,919,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>4,919,000</u>                                |           | <u>4,919,000</u> |
| 01S                                                                    | One Heavy Duty Scanner                         |                       | 190,000                                         |           | 190,000          |
| 081                                                                    | One CCTV Camera & DVR System                   |                       | 23,000                                          |           | 23,000           |
| 087                                                                    | One Split A.C 2.0 Ton                          |                       | 277,000                                         |           | 277,000          |
| 193                                                                    | Six Bracket Fans                               |                       | 78,000                                          |           | 78,000           |
| 2LD                                                                    | Two LED TV 43"                                 |                       | 202,000                                         |           | 202,000          |
| 322                                                                    | One Generator 10KV                             |                       | 434,000                                         |           | 434,000          |
| 431                                                                    | Four Stabilizers                               |                       | 40,000                                          |           | 40,000           |
| 836                                                                    | Four Water Dispensers                          |                       | 192,000                                         |           | 192,000          |
| CF8                                                                    | Six Ceilling Fans                              |                       | 90,000                                          |           | 90,000           |

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**Information**

**086101 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>       |                       |                                                 |           |                       |
| <b>086</b>                                                             | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>    |                       |                                                 |           |                       |
| <b>0861</b>                                                            | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>    |                       |                                                 |           |                       |
| <b>086101</b>                                                          | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                       |
| <b>KQ0721</b>                                                          | <b>INFORMATION DEPARTMENT (SECRETARIAT)</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| OP2                                                                    | One Multimedia Projector                          |                       | 200,000                                         |           | 200,000               |
| PH1                                                                    | One Photocopier (Heavy Duty)                      |                       | 2,813,000                                       |           | 2,813,000             |
| SV2                                                                    | Two Split A.C 1.5 Ton                             |                       | 380,000                                         |           | 380,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 500,000                                         |           | 500,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>9,063,000</b>                                |           | <b>9,063,000</b>      |
| <b>INFORMATION DEPARTMENT (SECRETARIAT)</b>                            |                                                   |                       | <b>9,063,000</b>                                |           | <b>9,063,000</b>      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9063000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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SC21148 (148)  
Culture Tourism Antiquities and Archives

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------|-----------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|               |                                                                 | NON RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                 | Rs                                           | Rs        | Rs                       |
| <b>DD0099</b> | <b>ALLAMA I.I KAZI LIBRARY DADU</b>                             | <u><b>356,000</b></u>                        |           | <u><b>356,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                       | 356,000                                      |           | 356,000                  |
| <b>DD0498</b> | <b>WAFI NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU</b>  | <u><b>12,572,000</b></u>                     |           | <u><b>12,572,000</b></u> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 12,572,000                                   |           | 12,572,000               |
| <b>GO0364</b> | <b>SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI</b>    | <u><b>12,356,000</b></u>                     |           | <u><b>12,356,000</b></u> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 12,356,000                                   |           | 12,356,000               |
| <b>HB0299</b> | <b>MUSEUMS (CULTURE DEPARTMENT)</b>                             | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                       | 150,000                                      |           | 150,000                  |
| <b>HB0305</b> | <b>Dr. N.A. BALUCH CENTER FOR HERITAGE RESEARCH HYDERABAD</b>   | <u><b>48,000</b></u>                         |           | <u><b>48,000</b></u>     |
| (01)          | Provision for Purchase of Physical Assets                       | 48,000                                       |           | 48,000                   |
| <b>HB0773</b> | <b>TOURISM SERVICE REGIONAL OFFICE HYDERABAD</b>                | <u><b>942,000</b></u>                        |           | <u><b>942,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                       | 942,000                                      |           | 942,000                  |
| <b>HB0795</b> | <b>ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD</b>             | <u><b>922,000</b></u>                        |           | <u><b>922,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                       | 922,000                                      |           | 922,000                  |
| <b>JO0088</b> | <b>FOLK &amp; CRAFT MUSEUM SEHWAN SHARIF</b>                    | <u><b>500,000</b></u>                        |           | <u><b>500,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                       | 500,000                                      |           | 500,000                  |

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SC21148 (148)  
Culture Tourism Antiquities and Archives

| SCHEME NO.    | SCHEME NAME                                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|--------------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                | Rs                                              | Rs        | Rs                       |
| <b>JO0268</b> | <b>RANI KOT COMPLEX JAMSHORO</b>                                               | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u>    |
| (01)          | Provision for Purchase of Physical Assets                                      | 150,000                                         |           | 150,000                  |
| <b>JO0390</b> | <b>SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT JAMSHORO</b>               | <u><b>9,769,000</b></u>                         |           | <u><b>9,769,000</b></u>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                | 9,769,000                                       |           | 9,769,000                |
| <b>KK0346</b> | <b>SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT KASHMORE</b>                     | <u><b>11,373,000</b></u>                        |           | <u><b>11,373,000</b></u> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                | 11,373,000                                      |           | 11,373,000               |
| <b>KQ0727</b> | <b>DIRECTORATE OF CULTURE</b>                                                  | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                      | 1,152,000                                       |           | 1,152,000                |
| <b>KQ0728</b> | <b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>                                        | <u><b>1,404,000</b></u>                         |           | <u><b>1,404,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                      | 1,404,000                                       |           | 1,404,000                |
| <b>KQ0729</b> | <b>CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI</b> | <u><b>1,925,000</b></u>                         |           | <u><b>1,925,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                      | 1,925,000                                       |           | 1,925,000                |
| <b>KQ0737</b> | <b>QUID-I-AZAM HOUSE MUSEUM KARACHI</b>                                        | <u><b>1,202,000</b></u>                         |           | <u><b>1,202,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                      | 1,202,000                                       |           | 1,202,000                |
| <b>KQ0741</b> | <b>TOURISM SERVICES KARACHI</b>                                                | <u><b>1,852,000</b></u>                         |           | <u><b>1,852,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                                      | 1,852,000                                       |           | 1,852,000                |
| <b>KQ0743</b> | <b>DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT</b>                                | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>    |

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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                 | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                 | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                       | 500,000                                      |           | 500,000                 |
| <b>KQ0744</b> | <b>DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI</b>      | <b><u>5,011,000</u></b>                      |           | <b><u>5,011,000</u></b> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets | 5,011,000                                    |           | 5,011,000               |
| <b>KQ0745</b> | <b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>              | <b><u>150,000</u></b>                        |           | <b><u>150,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 150,000                                      |           | 150,000                 |
| <b>KQ0746</b> | <b>ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI</b>             | <b><u>2,311,000</u></b>                      |           | <b><u>2,311,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 2,311,000                                    |           | 2,311,000               |
| <b>KQ0747</b> | <b>LIBRARY SACHAL GOTH KARACHI</b>                              | <b><u>949,000</u></b>                        |           | <b><u>949,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 949,000                                      |           | 949,000                 |
| <b>KQ2633</b> | <b>DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)</b>             | <b><u>2,324,000</u></b>                      |           | <b><u>2,324,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 2,324,000                                    |           | 2,324,000               |
| <b>KQ2634</b> | <b>IMPROVEMENT AND STRENGTHENING OF SINDH</b>                   | <b><u>836,000</u></b>                        |           | <b><u>836,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 836,000                                      |           | 836,000                 |
| <b>KQ2635</b> | <b>ESTABLISHMENT OF E-ARCHIEVES KARACHI</b>                     | <b><u>922,000</u></b>                        |           | <b><u>922,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                       | 922,000                                      |           | 922,000                 |
| <b>KQ2697</b> | <b>DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI</b>    | <b><u>1,576,000</u></b>                      |           | <b><u>1,576,000</u></b> |

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| SCHEME NO.    | SCHEME NAME                                                         | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|---------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                     | NON RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                     | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets       | 1,576,000                                    |           | 1,576,000               |
| <b>KX0119</b> | <b>SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR</b>            | <b><u>1,103,000</u></b>                      |           | <b><u>1,103,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                           | 1,103,000                                    |           | 1,103,000               |
| <b>KX0123</b> | <b>SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR</b> | <b><u>1,104,000</u></b>                      |           | <b><u>1,104,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                           | 1,104,000                                    |           | 1,104,000               |
| <b>KX0626</b> | <b>KHAIRPUR MIR'S ESTATE MUSEUM</b>                                 | <b><u>410,000</u></b>                        |           | <b><u>410,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                           | 410,000                                      |           | 410,000                 |
| <b>KX0733</b> | <b>ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S</b>            | <b><u>922,000</u></b>                        |           | <b><u>922,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                           | 922,000                                      |           | 922,000                 |
| <b>LN0152</b> | <b>SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA</b>                     | <b><u>48,000</u></b>                         |           | <b><u>48,000</u></b>    |
| (01)          | Provision for Purchase of Physical Assets                           | 48,000                                       |           | 48,000                  |
| <b>LN0153</b> | <b>SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA</b>               | <b><u>3,079,000</u></b>                      |           | <b><u>3,079,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                           | 3,079,000                                    |           | 3,079,000               |
| <b>LN0154</b> | <b>SHAH ABDUL LATIF LIBRARY RATODERO LARKANA</b>                    | <b><u>1,504,000</u></b>                      |           | <b><u>1,504,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                           | 1,504,000                                    |           | 1,504,000               |
| <b>MP0557</b> | <b>ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS</b>                | <b><u>922,000</u></b>                        |           | <b><u>922,000</u></b>   |

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| SCHEME NO.    | SCHEME NAME                                                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|-------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                                           | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                                           | Rs                                              | Rs        | Rs                       |
| (01)          | Provision for Purchase of Physical Assets                                                 | 922,000                                         |           | 922,000                  |
| <b>MY0079</b> | <b>ASSISTANT DIRECTOR BHIT SHAH<br/>CULTURE CENTRE BHIT SHAH<br/>HYDERABAD</b>            | <b><u>780,000</u></b>                           |           | <b><u>780,000</u></b>    |
| (01)          | Provision for Purchase of Physical Assets                                                 | 780,000                                         |           | 780,000                  |
| <b>MY0080</b> | <b>SHAHEED ZULFIQAR ALI BHUTTO<br/>PUBLIC LIBRA</b>                                       | <b><u>1,365,000</u></b>                         |           | <b><u>1,365,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                 | 1,365,000                                       |           | 1,365,000                |
| <b>MY0313</b> | <b>HYDER ALI LAGHARI SINDH<br/>GOVERNMENT LIBRARY HALA DISTRICT<br/>MATIARI</b>           | <b><u>8,946,000</u></b>                         |           | <b><u>8,946,000</u></b>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                           | 8,946,000                                       |           | 8,946,000                |
| <b>NX0477</b> | <b>SINDH GOVERNMENT LIBRARY<br/>MEHRABPUR DISTRICT NAUSHEHRO<br/>FEROZ</b>                | <b><u>8,692,000</u></b>                         |           | <b><u>8,692,000</u></b>  |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                           | 8,692,000                                       |           | 8,692,000                |
| <b>NX0478</b> | <b>DR. LAIQ ALI ZARDARI SINDH<br/>GOVERNMENT LIBRARY MORO DISTRICT<br/>NAUSHERO FEROZ</b> | <b><u>10,595,000</u></b>                        |           | <b><u>10,595,000</u></b> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                           | 10,595,000                                      |           | 10,595,000               |
| <b>QS0316</b> | <b>BHAU DUR MUHAMMAD BURRIRO TRUST<br/>PUBLIC LIBRARY QAMBAR<br/>SHAH DADKOT</b>          | <b><u>1,456,000</u></b>                         |           | <b><u>1,456,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets                                                 | 1,456,000                                       |           | 1,456,000                |

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| SCHEME NO.                                   | SCHEME NAME                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|----------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------|
|                                              |                                                                        | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                              |                                                                        | Rs                                              | Rs        | Rs                |
| QS0399                                       | SHAHEED ZULFIQAR ALI BHUTTO<br>SINDH GOVERNMENT LIBRARY QAMBAR<br>CITY | <u>903,000</u>                                  |           | <u>903,000</u>    |
| (01)                                         | Provision for Purchase of<br>Physical Assets                           | 903,000                                         |           | 903,000           |
| SQ0443                                       | SINDH GOVERNMENT LIBRARY GARHI<br>YASEEN DISTRICT SHAIKARPUR           | <u>10,337,000</u>                               |           | <u>10,337,000</u> |
| (01)                                         | Provision for Creation of Posts<br>and Purchase of Physical Assets     | 10,337,000                                      |           | 10,337,000        |
| SY0563                                       | TOURISM SERVICE REGIONAL OFFICE<br>SUKKUR                              | <u>1,112,000</u>                                |           | <u>1,112,000</u>  |
| (01)                                         | Provision for Purchase of<br>Physical Assets                           | 1,112,000                                       |           | 1,112,000         |
| SY0613                                       | SINDH GOVERNMENT LIBRARY NEW<br>SUKKUR DISTRICT SUKKUR                 | <u>10,417,000</u>                               |           | <u>10,417,000</u> |
| (01)                                         | Provision for Creation of Posts<br>and Purchase of Physical Assets     | 10,417,000                                      |           | 10,417,000        |
| UT0372                                       | SINDH GOVERNMENT LIBRARY KUNRI<br>DISTRICT UMERKOT                     | <u>1,579,000</u>                                |           | <u>1,579,000</u>  |
| (01)                                         | Provision for Purchase of<br>Physical Assets                           | 1,579,000                                       |           | 1,579,000         |
| UT0422                                       | GULZAR-E-KHALIL SINDH GOVERNMENT<br>LIBRARY DISTRICT UMERKOT           | <u>9,254,000</u>                                |           | <u>9,254,000</u>  |
| (01)                                         | Provision for Creation of Posts<br>and Purchase of Physical Assets     | 9,254,000                                       |           | 9,254,000         |
| UT0423                                       | SINDH GOVERNMENT LIBRARY CULTURE<br>COMPLEX UMERKOT DISTRICT UMERKOT   | <u>13,380,000</u>                               |           | <u>13,380,000</u> |
| (01)                                         | Provision for Creation of Posts<br>and Purchase of Physical Assets     | 13,380,000                                      |           | 13,380,000        |
| Total Schemes: 46 Total SNEs:46 GRAND TOTAL: |                                                                        | 159,160,000                                     |           | 159,160,000       |

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|              |                    |
|--------------|--------------------|
| Charged:     |                    |
| Voted:       | <b>159,160,000</b> |
| Grand Total: | <b>159,160,000</b> |

| Head of Department:- |                                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|----------------------|-----------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------|
|                      |                                                                             | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                      |                                                                             | Rs                                              | Rs        | Rs                 |
| <b>SUMMARY</b>       |                                                                             |                                                 |           |                    |
| <b>FUNCTIONAL</b>    |                                                                             |                                                 |           |                    |
| 047202               | TOURISM (Voted)                                                             | 3,906,000                                       |           | 3,906,000          |
| 082104               | ADMINISTRATION (Voted)                                                      | 4,236,000                                       |           | 4,236,000          |
| 095101               | ARCHIVES LIBRARY AND MUSEUMS<br>(Voted)                                     | 144,075,000                                     |           | 144,075,000        |
| 041102               | ANTHROPOLOGICAL, ARCHAEOLOGICAL<br>AND OTHER SOCIOLOGICAL SURVEY<br>(Voted) | 5,011,000                                       |           | 5,011,000          |
| 082105               | PROMOTION OF CULTURAL ACTIVITIES<br>(Voted)                                 | 1,932,000                                       |           | 1,932,000          |
| <b>Total</b>         |                                                                             | <b>159,160,000</b>                              |           | <b>159,160,000</b> |

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|               |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|----------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                    | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                            |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>           | <b><u>43,526,000</u></b>                        |           | <b><u>43,526,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                                   | <b><u>17,542,000</u></b>                        |           | <b><u>17,542,000</u></b> |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                       | <b><u>8,951,000</u></b>                         |           | <b><u>8,951,000</u></b>  |
| A01101        | Basic Pay Of Officer                               | 8,951,000                                       |           | 8,951,000                |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                    | <b><u>8,591,000</u></b>                         |           | <b><u>8,591,000</u></b>  |
| A01151        | Basic Pay Other Staff                              | 8,591,000                                       |           | 8,591,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                            | <b><u>25,984,000</u></b>                        |           | <b><u>25,984,000</u></b> |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                    | <b><u>25,774,000</u></b>                        |           | <b><u>25,774,000</u></b> |
| A01202        | House Rent Allowance                               | 1,716,000                                       |           | 1,716,000                |
| A01203        | Conveyance Allowance                               | 2,055,000                                       |           | 2,055,000                |
| A01207        | Washing Allowance                                  | 38,000                                          |           | 38,000                   |
| A01217        | Medical Allowance                                  | 1,279,000                                       |           | 1,279,000                |
| A0124R        | Ad-Hoc Relief Allowance-2022                       | 5,634,000                                       |           | 5,634,000                |
| A0124X        | Adhoc Relief Allowance 2023                        | 5,367,000                                       |           | 5,367,000                |
| A0125E        | Adhoc Relief Allowance-2024                        | 2,721,000                                       |           | 2,721,000                |
| A0125P        | Ad-hoc Relief Allowance 2025                       | 2,764,000                                       |           | 2,764,000                |
| A01270        | Others                                             | 4,200,000                                       |           | 4,200,000                |
| <b>A012-2</b> | <b>TOTAL OTHER ALLOWANCES<br/>(EXCLUDING T.A.)</b> | <b><u>210,000</u></b>                           |           | <b><u>210,000</u></b>    |
| A01274        | Medical Charges                                    | 210,000                                         |           | 210,000                  |
| <b>A03</b>    | <b>TOTAL OPERATING EXPENSES</b>                    | <b><u>46,364,000</u></b>                        |           | <b><u>46,364,000</u></b> |



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|             |                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-------------|-------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|             |                                           | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|             |                                           | Rs                                              | Rs        | Rs                       |
| OBJECT      | SUMMARY                                   |                                                 |           |                          |
| <b>A032</b> | <b>TOTAL COMMUNICATIONS</b>               | <b><u>2,764,000</u></b>                         |           | <b><u>2,764,000</u></b>  |
| A03201      | Postage and Telegraph                     | 129,000                                         |           | 129,000                  |
| A03202      | Telephone and Trunk call                  | 2,130,000                                       |           | 2,130,000                |
| A03204      | Electronic Communication                  | 480,000                                         |           | 480,000                  |
| A03205      | Courier and Pilot Service                 | 25,000                                          |           | 25,000                   |
| <b>A033</b> | <b>TOTAL UTILITIES</b>                    | <b><u>3,165,000</u></b>                         |           | <b><u>3,165,000</u></b>  |
| A03303      | Electricity                               | 3,165,000                                       |           | 3,165,000                |
| <b>A038</b> | <b>TOTAL TRAVEL &amp; TRANSPORTATION</b>  | <b><u>770,000</u></b>                           |           | <b><u>770,000</u></b>    |
| A03805      | Travelling Allowance                      | 710,000                                         |           | 710,000                  |
| A03808      | Conveyance Charges                        | 60,000                                          |           | 60,000                   |
| <b>A039</b> | <b>TOTAL GENERAL</b>                      | <b><u>39,665,000</u></b>                        |           | <b><u>39,665,000</u></b> |
| A03901      | Stationery                                | 1,255,000                                       |           | 1,255,000                |
| A03902      | Printing and Publication                  | 1,131,000                                       |           | 1,131,000                |
| A03903      | Conference/Seminars/Workshops/Sy          | 428,000                                         |           | 428,000                  |
| A03905      | Newspapers Periodicals and Books          | 17,575,000                                      |           | 17,575,000               |
| A03906      | Uniforms and Protective Clothing          | 166,000                                         |           | 166,000                  |
| A03919      | Payments to other for Service<br>Rendered | 15,400,000                                      |           | 15,400,000               |
| A03942      | Cost of Other Stores                      | 1,805,000                                       |           | 1,805,000                |
| A03970      | Others                                    | 1,905,000                                       |           | 1,905,000                |
| <b>A09</b>  | <b>TOTAL PHYSICAL ASSETS</b>              | <b><u>66,387,000</u></b>                        |           | <b><u>66,387,000</u></b> |

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|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>32,345,000</u></b>                        |           | <b><u>32,345,000</u></b> |
| A09201           | Hardware                                       | 32,345,000                                      |           | 32,345,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>17,942,000</u></b>                        |           | <b><u>17,942,000</u></b> |
| A09601           | Plant and Machinery                            | 17,942,000                                      |           | 17,942,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>16,100,000</u></b>                        |           | <b><u>16,100,000</u></b> |
| A09701           | Furniture and fixtures                         | 16,100,000                                      |           | 16,100,000               |
| <b>A13</b>       | <b>TOTAL REPAIRS AND MAINTENANCE</b>           | <b><u>2,883,000</u></b>                         |           | <b><u>2,883,000</u></b>  |
| <b>A131</b>      | <b>TOTAL MACHINERY AND EQUIPMENT</b>           | <b><u>1,340,000</u></b>                         |           | <b><u>1,340,000</u></b>  |
| A13101           | Machinery and Equipment                        | 1,340,000                                       |           | 1,340,000                |
| <b>A132</b>      | <b>TOTAL FURNITURE AND FIXTURE</b>             | <b><u>1,393,000</u></b>                         |           | <b><u>1,393,000</u></b>  |
| A13201           | Furniture and Fixture                          | 1,393,000                                       |           | 1,393,000                |
| <b>A137</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b>    |
| A13701           | Hardware                                       | 150,000                                         |           | 150,000                  |
| <b>NET TOTAL</b> |                                                | <b>159,160,000</b>                              |           | <b>159,160,000</b>       |

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**Culture Tourism Antiquities and Archives**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>  |
|------------------|--------------------|-------------------|
| 01               | 11                 | 1,793,000         |
| 02               | 11                 | 1,826,000         |
| 11               | 6                  | 1,344,000         |
| 12               | 4                  | 952,000           |
| 13               | 2                  | 508,000           |
| 14               | 8                  | 2,168,000         |
| 17               | 13                 | 7,033,000         |
| 18               | 1                  | 863,000           |
| 19               | 1                  | 1,055,000         |
| <b>TOTAL:</b>    | <b>57</b>          | <b>17,542,000</b> |

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Culture Tourism Antiquities and Archives

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                                              |                       |                                                 |           |                  |
| <b>041</b>                                                             | <b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>                         |                       |                                                 |           |                  |
| <b>0411</b>                                                            | <b>GENERAL ECONOMIC AFFAIRS</b>                                      |                       |                                                 |           |                  |
| <b>041102</b>                                                          | <b>ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b> |                       |                                                 |           |                  |
| KQ0744                                                                 | DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT<br>KARACHI               |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets   |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>3,830,000</u>                                |           | <u>3,830,000</u> |
| A011                                                                   | TOTAL PAY                                                            | <u>2</u>              | <u>1,918,000</u>                                |           | <u>1,918,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                 | <u>2</u>              | <u>1,918,000</u>                                |           | <u>1,918,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                                 | <u>2</u>              | <u>1,918,000</u>                                |           | <u>1,918,000</u> |
| DX85                                                                   | DIRECTOR MARINE (BPS-19)<br>HERITAGE & EXCAVATION                    | 1                     | 1,055,000                                       |           | 1,055,000        |
| DX86                                                                   | DEPUTY DIRECTOR (BPS-18)<br>MARINE HERITAGE & EXCAVA                 | 1                     | 863,000                                         |           | 863,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                     |                       | <u>1,912,000</u>                                |           | <u>1,912,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                   |                       | <u>1,912,000</u>                                |           | <u>1,912,000</u> |
| A01202                                                                 | House Rent Allowance                                                 |                       | 176,000                                         |           | 176,000          |
| A01203                                                                 | Conveyance Allowance                                                 |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                                                    |                       | 115,000                                         |           | 115,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                         |                       | 551,000                                         |           | 551,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                          |                       | 490,000                                         |           | 490,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                          |                       | 220,000                                         |           | 220,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                         |                       | 240,000                                         |           | 240,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                       | <u>1,181,000</u>                                |           | <u>1,181,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                             |                       | <u>131,000</u>                                  |           | <u>131,000</u>   |
| A09201                                                                 | Hardware                                                             |                       | <u>131,000</u>                                  |           | <u>131,000</u>   |
| 371                                                                    | One Laser Color Printer                                              |                       | 131,000                                         |           | 131,000          |

**13**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                            |                                                                            | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                            |                                                                            |                                                 | TOTAL            |                  |
|                                                                            |                                                                            |                                                 | Rs               | Rs               |
| <b>04</b>                                                                  | <b>ECONOMIC AFFAIRS</b>                                                    |                                                 |                  |                  |
| <b>041</b>                                                                 | <b>GEN.ECON.COMMER. &amp; LABOUR AFFAIRS</b>                               |                                                 |                  |                  |
| <b>0411</b>                                                                | <b>GENERAL ECONOMIC AFFAIRS</b>                                            |                                                 |                  |                  |
| <b>041102</b>                                                              | <b>ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>       |                                                 |                  |                  |
| <b>KQ0744</b>                                                              | <b>DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT<br/>KARACHI</b>             |                                                 |                  |                  |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                 |                  |                  |
| <b>A096</b>                                                                | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                                                 | <b>650,000</b>   | <b>650,000</b>   |
| <b>A09601</b>                                                              | <b>Plant and Machinery</b>                                                 |                                                 | <b>650,000</b>   | <b>650,000</b>   |
| 93                                                                         | One Digital Camera                                                         |                                                 | 200,000          | 200,000          |
| DRW                                                                        | One Drone Camera with Accessories                                          |                                                 | 250,000          | 250,000          |
| GGG                                                                        | One Multimedia Projector (with screen) Standard (Full HD)                  |                                                 | 200,000          | 200,000          |
| <b>A097</b>                                                                | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                                                 | <b>400,000</b>   | <b>400,000</b>   |
| <b>A09701</b>                                                              | <b>Furniture and fixtures</b>                                              |                                                 | <b>400,000</b>   | <b>400,000</b>   |
| 001                                                                        | Furniture and Fixtures                                                     |                                                 | 400,000          | 400,000          |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                                                 | <b>5,011,000</b> | <b>5,011,000</b> |
| <b>DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT<br/>KARACHI</b>             |                                                                            |                                                 | <b>5,011,000</b> | <b>5,011,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5011000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Culture Tourism Antiquities and Archives**

**047202 TOURISM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                   |                       |                                                 |           |                |
| <b>0472</b>                                                            | <b>SUBSIDIES</b>                          |                       |                                                 |           |                |
| <b>047202</b>                                                          | <b>TOURISM</b>                            |                       |                                                 |           |                |
| HB0773                                                                 | TOURISM SERVICE REGIONAL OFFICE HYDERABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>942,000</u>                                  |           | <u>942,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u> |
| 2I7                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>166,000</u>                                  |           | <u>166,000</u> |
| SA1                                                                    | One Split A. C 1.5 Ton                    |                       | 166,000                                         |           | 166,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>942,000</b>                                  |           | <b>942,000</b> |
| TOURISM SERVICE REGIONAL OFFICE HYDERABAD                              |                                           |                       | <b>942,000</b>                                  |           | <b>942,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Culture Tourism Antiquities and Archives**

**047202 TOURISM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                           |                       |                                                 |           |                         |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                           |                       |                                                 |           |                         |
| <b>0472</b>                                                            | <b>SUBSIDIES</b>                                  |                       |                                                 |           |                         |
| <b>047202</b>                                                          | <b>TOURISM</b>                                    |                       |                                                 |           |                         |
| <b>KQ0741</b>                                                          | <b>TOURISM SERVICES KARACHI</b>                   |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>1,852,000</b></u>                         |           | <u><b>1,852,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <u><b>1,152,000</b></u>                         |           | <u><b>1,152,000</b></u> |
| CO9                                                                    | Four Computers with all Accesories                |                       | 1,152,000                                       |           | 1,152,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>700,000</b></u>                           |           | <u><b>700,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 700,000                                         |           | 700,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,852,000</b>                                |           | <b>1,852,000</b>        |
| <b>TOURISM SERVICES KARACHI</b>                                        |                                                   |                       | <b>1,852,000</b>                                |           | <b>1,852,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1852000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Culture Tourism Antiquities and Archives**

**047202 TOURISM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>04</b>                                                              | <b>ECONOMIC AFFAIRS</b>                   |                       |                                                 |           |                  |
| <b>047</b>                                                             | <b>OTHER INDUSTRIES</b>                   |                       |                                                 |           |                  |
| <b>0472</b>                                                            | <b>SUBSIDIES</b>                          |                       |                                                 |           |                  |
| <b>047202</b>                                                          | <b>TOURISM</b>                            |                       |                                                 |           |                  |
| SY0563                                                                 | TOURISM SERVICE REGIONAL OFFICE SUKKUR    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,112,000</u>                                |           | <u>1,112,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| T28                                                                    | Three Computer with all Accessories       |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 075                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 200,000                                         |           | 200,000          |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>1,112,000</b>                                |           | <b>1,112,000</b> |
| TOURISM SERVICE REGIONAL OFFICE SUKKUR                                 |                                           |                       | <b>1,112,000</b>                                |           | <b>1,112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1112000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Culture Tourism Antiquities and Archives

**082104 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                                  | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                                |                       |                                                 |           |                  |
| <b>082</b>                                                                 | <b>CULTURAL SERVICES</b>                                                   |                       |                                                 |           |                  |
| <b>0821</b>                                                                | <b>CULTURAL SERVICES</b>                                                   |                       |                                                 |           |                  |
| <b>082104</b>                                                              | <b>ADMINISTRATION</b>                                                      |                       |                                                 |           |                  |
| KQ0729                                                                     | CULTURE TOURISM ANTIQUITIES AND ARCHIVES<br>DEPARTMENT SECRETARIAT KARACHI |                       |                                                 |           |                  |
| (01)                                                                       | Provision for Purchase of Physical Assets                                  |                       |                                                 |           |                  |
| A09                                                                        | TOTAL PHYSICAL ASSETS                                                      |                       | <u>1,925,000</u>                                |           | <u>1,925,000</u> |
| A092                                                                       | TOTAL COMPUTER EQUIPMENT                                                   |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| A09201                                                                     | Hardware                                                                   |                       | <u>922,000</u>                                  |           | <u>922,000</u>   |
| 217                                                                        | Two Computer with all accessories                                          |                       | 576,000                                         |           | 576,000          |
| 944                                                                        | Two Colour Printers                                                        |                       | 346,000                                         |           | 346,000          |
| A096                                                                       | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                     |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| A09601                                                                     | Plant and Machinery                                                        |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| 111                                                                        | Two Water Dispensers                                                       |                       | 96,000                                          |           | 96,000           |
| 957                                                                        | Two Split AC 1.5 Ton                                                       |                       | 332,000                                         |           | 332,000          |
| WBF                                                                        | Five Wall Braker Fans                                                      |                       | 75,000                                          |           | 75,000           |
| A097                                                                       | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                      |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                     | Furniture and fixtures                                                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                        | Furniture and Fixtures                                                     |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                                  |                                                                            |                       | <b>1,925,000</b>                                |           | <b>1,925,000</b> |
| CULTURE TOURISM ANTIQUITIES AND ARCHIVES<br>DEPARTMENT SECRETARIAT KARACHI |                                                                            |                       | <b>1,925,000</b>                                |           | <b>1,925,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1925000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Culture Tourism Antiquities and Archives**

**082104 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>         |                       |                                                 |           |                  |
| <b>082</b>                                                             | <b>CULTURAL SERVICES</b>                            |                       |                                                 |           |                  |
| <b>0821</b>                                                            | <b>CULTURAL SERVICES</b>                            |                       |                                                 |           |                  |
| <b>082104</b>                                                          | <b>ADMINISTRATION</b>                               |                       |                                                 |           |                  |
| <b>KQ0746</b>                                                          | <b>ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u>2,311,000</u>                                |           | <u>2,311,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                     |                       | <u>1,383,000</u>                                |           | <u>1,383,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                     |                       | <u>1,383,000</u>                                |           | <u>1,383,000</u> |
| 022                                                                    | Three Computers with all accessories                |                       | 864,000                                         |           | 864,000          |
| LP3                                                                    | Three Laser Printers                                |                       | 519,000                                         |           | 519,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>      |                       | <u>428,000</u>                                  |           | <u>428,000</u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                       | <u>428,000</u>                                  |           | <u>428,000</u>   |
| 01D                                                                    | Two Water Dispensors                                |                       | 96,000                                          |           | 96,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                |                       | 332,000                                         |           | 332,000          |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                              |                       | 500,000                                         |           | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>2,311,000</b>                                |           | <b>2,311,000</b> |
| <b>ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI</b>                    |                                                     |                       | <b>2,311,000</b>                                |           | <b>2,311,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2311000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>        |                       |                                                 |           |                         |
| <b>082</b>                                                             | <b>CULTURAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>0821</b>                                                            | <b>CULTURAL SERVICES</b>                           |                       |                                                 |           |                         |
| <b>082105</b>                                                          | <b>PROMOTION OF CULTURAL ACTIVITIES</b>            |                       |                                                 |           |                         |
| <b>KQ0727</b>                                                          | <b>DIRECTORATE OF CULTURE</b>                      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,152,000</u></b>                         |           | <b><u>1,152,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>852,000</u></b>                           |           | <b><u>852,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>852,000</u></b>                           |           | <b><u>852,000</u></b>   |
| 3                                                                      | Split A.C 2.0 Ton                                  |                       | 277,000                                         |           | 277,000                 |
| 93                                                                     | One Digital Camera                                 |                       | 500,000                                         |           | 500,000                 |
| EEX                                                                    | Three Emergency Exit Lights                        |                       | 75,000                                          |           | 75,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 300,000                                         |           | 300,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,152,000</b>                                |           | <b>1,152,000</b>        |
| <b>DIRECTORATE OF CULTURE</b>                                          |                                                    |                       | <b>1,152,000</b>                                |           | <b>1,152,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1152000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**082105 PROMOTION OF CULTURAL ACTIVITIES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|----------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                            |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                            |                                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>08</b>                                                                  | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                        |                       |                                                 |           |                |
| <b>082</b>                                                                 | <b>CULTURAL SERVICES</b>                                           |                       |                                                 |           |                |
| <b>0821</b>                                                                | <b>CULTURAL SERVICES</b>                                           |                       |                                                 |           |                |
| <b>082105</b>                                                              | <b>PROMOTION OF CULTURAL ACTIVITIES</b>                            |                       |                                                 |           |                |
| MY0079                                                                     | ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT<br>SHAH HYDERABAD |                       |                                                 |           |                |
| (01)                                                                       | Provision for Purchase of Physical Assets                          |                       |                                                 |           |                |
| A09                                                                        | TOTAL PHYSICAL ASSETS                                              |                       | <u>780,000</u>                                  |           | <u>780,000</u> |
| A096                                                                       | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>480,000</u>                                  |           | <u>480,000</u> |
| A09601                                                                     | Plant and Machinery                                                |                       | <u>480,000</u>                                  |           | <u>480,000</u> |
| 075                                                                        | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000         |
| 450                                                                        | Two Split Air Conditioner 1.5 Ton                                  |                       | 332,000                                         |           | 332,000        |
| 510                                                                        | One Lawn Mover                                                     |                       | 100,000                                         |           | 100,000        |
| A097                                                                       | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                     | Furniture and fixtures                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                        | Furniture and Fixtures                                             |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                           |                                                                    |                       | <b>780,000</b>                                  |           | <b>780,000</b> |
| <b>ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT<br/>SHAH HYDERABAD</b> |                                                                    |                       | <b>780,000</b>                                  |           | <b>780,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                       |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                    |                       |                                                 |           |                       |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>            |                       |                                                 |           |                       |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                |                       |                                                 |           |                       |
| <b>DD0099</b>                                                          | <b>ALLAMA I.I KAZI LIBRARY DADU</b>                |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>356,000</b></u>                           |           | <u><b>356,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>156,000</b></u>                           |           | <u><b>156,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>156,000</b></u>                           |           | <u><b>156,000</b></u> |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000                |
| FFC                                                                    | Five Celling Fans                                  |                       | 60,000                                          |           | 60,000                |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 001                                                                    | Furniture and Fixtures                             |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>356,000</b>                                  |           | <b>356,000</b>        |
| <b>ALLAMA I.I KAZI LIBRARY DADU</b>                                    |                                                    |                       | <b>356,000</b>                                  |           | <b>356,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 356000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                 |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                         |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                             |                       |                                                 |           |                  |
| DD0498                                                                 | WAFANATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT DADU          |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                               |                       | <u>4,375,000</u>                                |           | <u>4,375,000</u> |
| A011                                                                   | TOTAL PAY                                                       | <u>6</u>              | <u>1,633,000</u>                                |           | <u>1,633,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                              | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF OTHER STAFF                                        | <u>5</u>              | <u>1,092,000</u>                                |           | <u>1,092,000</u> |
| A01151                                                                 | Basic Pay Other Staff                                           | <u>5</u>              | <u>1,092,000</u>                                |           | <u>1,092,000</u> |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                      | 1                     | 271,000                                         |           | 271,000          |
| C108                                                                   | CLASSIFIER (BPS-13)                                             | 1                     | 254,000                                         |           | 254,000          |
| J101                                                                   | JUNIOR COMPUTER OPERATOR (BPS-12)                               | 1                     | 238,000                                         |           | 238,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                            | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                      | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                |                       | <u>2,742,000</u>                                |           | <u>2,742,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                              |                       | <u>2,692,000</u>                                |           | <u>2,692,000</u> |
| A01202                                                                 | House Rent Allowance                                            |                       | 161,000                                         |           | 161,000          |
| A01203                                                                 | Conveyance Allowance                                            |                       | 206,000                                         |           | 206,000          |
| A01207                                                                 | Washing Allowance                                               |                       | 10,000                                          |           | 10,000           |
| A01217                                                                 | Medical Allowance                                               |                       | 119,000                                         |           | 119,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                    |                       | 546,000                                         |           | 546,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                     |                       | 490,000                                         |           | 490,000          |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                  |
| <b>DD0498</b>                                                          | <b>WAFI NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT<br/>DADU</b>         |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                  |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                |                       | 270,000                                         |           | 270,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                               |                       | 290,000                                         |           | 290,000          |
| A01270                                                                 | Others                                                                     |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 1                                                                      | Other                                                                      |                       | 600,000                                         |           | 600,000          |
| A012-2                                                                 | <b>OTHER ALLOWANCES<br/>(EXCLUDING T.A.)</b>                               |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| A01274                                                                 | Medical Charges                                                            |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| 1                                                                      | Regular                                                                    |                       | 50,000                                          |           | 50,000           |
| A03                                                                    | <b>TOTAL OPERATING EXPENSES</b>                                            |                       | <u>5,140,000</u>                                |           | <u>5,140,000</u> |
| A032                                                                   | <b>TOTAL COMMUNICATIONS</b>                                                |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A03201                                                                 | Postage and Telegraph                                                      |                       | 20,000                                          |           | 20,000           |
| A03202                                                                 | Telephone and Trunk call                                                   |                       | 300,000                                         |           | 300,000          |
| A03204                                                                 | Electronic Communication                                                   |                       | 60,000                                          |           | 60,000           |
| A033                                                                   | <b>TOTAL UTILITIES</b>                                                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A03303                                                                 | Electricity                                                                |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 1                                                                      | Electricity                                                                |                       | 500,000                                         |           | 500,000          |
| A038                                                                   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A03805                                                                 | Travelling Allowance                                                       |                       | 150,000                                         |           | 150,000          |
| A03808                                                                 | Conveyance Charges                                                         |                       | 50,000                                          |           | 50,000           |
| A039                                                                   | <b>TOTAL GENERAL</b>                                                       |                       | <u>4,060,000</u>                                |           | <u>4,060,000</u> |
| A03901                                                                 | Stationery                                                                 |                       | 200,000                                         |           | 200,000          |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                                            | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                                            |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                                 |                         |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                                                 |                         |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                                                 |                         |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                                                 |                         |                         |
| <b>DD0498</b>                                                          | <b>WAFI NATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT<br/>DADU</b>         |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                 |                         |                         |
| A03902                                                                 | Printing and Publication                                                   |                                                 | 150,000                 | 150,000                 |
| A03903                                                                 | Conference/Seminars/Workshops/Symposia                                     |                                                 | 300,000                 | 300,000                 |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                        |                                                 | 1,500,000               | 1,500,000               |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                        |                                                 | <u>10,000</u>           | <u>10,000</u>           |
| 1                                                                      | Uniforms and Protective Clothing                                           |                                                 | 10,000                  | 10,000                  |
| A03919                                                                 | Payments to other for Service<br>Rendered                                  |                                                 | <u>1,400,000</u>        | <u>1,400,000</u>        |
| 1                                                                      | Payments to other for Service Rendered                                     |                                                 | 1,400,000               | 1,400,000               |
| A03942                                                                 | Cost of Other Stores                                                       |                                                 | 250,000                 | 250,000                 |
| A03970                                                                 | Others                                                                     |                                                 | <u>250,000</u>          | <u>250,000</u>          |
| 1                                                                      | Others                                                                     |                                                 | 250,000                 | 250,000                 |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                                 | <u><b>2,707,000</b></u> | <u><b>2,707,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                                                 | <u><b>1,037,000</b></u> | <u><b>1,037,000</b></u> |
| A09201                                                                 | Hardware                                                                   |                                                 | <u>1,037,000</u>        | <u>1,037,000</u>        |
| 03C                                                                    | Three Computers with all Accessories                                       |                                                 | 864,000                 | 864,000                 |
| 063                                                                    | One Laser Printer                                                          |                                                 | 173,000                 | 173,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                                                 | <u><b>1,170,000</b></u> | <u><b>1,170,000</b></u> |
| A09601                                                                 | Plant and Machinery                                                        |                                                 | <u>1,170,000</u>        | <u>1,170,000</u>        |
| 03P                                                                    | One Photocopier                                                            |                                                 | 576,000                 | 576,000                 |
| 111                                                                    | Two Water Dispensers                                                       |                                                 | 96,000                  | 96,000                  |



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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                |
| DD0498                                                                 | WAFANATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT<br>DADU          |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                            |                       | 498,000                                         |           | 498,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000        |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>350,000</u>                                  |           | <u>350,000</u> |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 1                                                                      | MACHINERY AND EQUIPMENT                                            |                       | 150,000                                         |           | 150,000        |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A13201                                                                 | Furniture and Fixture                                              |                       | 150,000                                         |           | 150,000        |
| A137                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>50,000</u>                                   |           | <u>50,000</u>  |
| A13701                                                                 | Hardware                                                           |                       | 50,000                                          |           | 50,000         |

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                            |                                                                            | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | TOTAL             |
|                                                                            |                                                                            |                                                 | RECURRING         |                   |
|                                                                            |                                                                            |                                                 | Rs                | Rs                |
| <b>09</b>                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                                 |                   |                   |
| <b>095</b>                                                                 | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                                                 |                   |                   |
| <b>0951</b>                                                                | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                                                 |                   |                   |
| <b>095101</b>                                                              | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                                                 |                   |                   |
| <b>DD0498</b>                                                              | <b>WAFANATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT<br/>DADU</b>          |                                                 |                   |                   |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                 |                   |                   |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                                                 | <b>12,572,000</b> | <b>12,572,000</b> |
| <b>WAFANATHAN SHAHI PUBLIC LIBRARY K.N SHAH DISTRICT<br/>DADU</b>          |                                                                            |                                                 | <b>12,572,000</b> | <b>12,572,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12572000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| GO0364                                                                 | SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT<br>GHOTKI           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>3,411,000</u>                                |           | <u>3,411,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>5</u>              | <u>1,379,000</u>                                |           | <u>1,379,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>4</u>              | <u>838,000</u>                                  |           | <u>838,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>4</u>              | <u>838,000</u>                                  |           | <u>838,000</u>   |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                         | 1                     | 271,000                                         |           | 271,000          |
| J101                                                                   | JUNIOR COMPUTER<br>OPERATOR (BPS-12)                               | 1                     | 238,000                                         |           | 238,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>2,032,000</u>                                |           | <u>2,032,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>2,002,000</u>                                |           | <u>2,002,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 136,000                                         |           | 136,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 171,000                                         |           | 171,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 102,000                                         |           | 102,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 459,000                                         |           | 459,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 412,000                                         |           | 412,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 200,000                                         |           | 200,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 220,000                                         |           | 220,000          |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                  |
| <b>G00364</b>                                                          | <b>SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT<br/>GHOTKI</b>           |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                  |
| A01270                                                                 | Others                                                                     |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 1                                                                      | Other                                                                      |                       | 300,000                                         |           | 300,000          |
| <b>A012-2</b>                                                          | <b>OTHER ALLOWANCES<br/>(EXCLUDING T.A.)</b>                               |                       | <u>30,000</u>                                   |           | <u>30,000</u>    |
| A01274                                                                 | Medical Charges                                                            |                       | <u>30,000</u>                                   |           | <u>30,000</u>    |
| 1                                                                      | Regular                                                                    |                       | 30,000                                          |           | 30,000           |
| <b>A03</b>                                                             | <b>TOTAL OPERATING EXPENSES</b>                                            |                       | <u>5,136,000</u>                                |           | <u>5,136,000</u> |
| <b>A032</b>                                                            | <b>TOTAL COMMUNICATIONS</b>                                                |                       | <u>948,000</u>                                  |           | <u>948,000</u>   |
| A03201                                                                 | Postage and Telegraph                                                      |                       | 15,000                                          |           | 15,000           |
| A03202                                                                 | Telephone and Trunk call                                                   |                       | 850,000                                         |           | 850,000          |
| A03204                                                                 | Electronic Communication                                                   |                       | 70,000                                          |           | 70,000           |
| A03205                                                                 | Courier and Pilot Service                                                  |                       | 13,000                                          |           | 13,000           |
| <b>A033</b>                                                            | <b>TOTAL UTILITIES</b>                                                     |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| A03303                                                                 | Electricity                                                                |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| 1                                                                      | Electricity                                                                |                       | 250,000                                         |           | 250,000          |
| <b>A038</b>                                                            | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| A03805                                                                 | Travelling Allowance                                                       |                       | 40,000                                          |           | 40,000           |
| <b>A039</b>                                                            | <b>TOTAL GENERAL</b>                                                       |                       | <u>3,898,000</u>                                |           | <u>3,898,000</u> |
| A03901                                                                 | Stationery                                                                 |                       | 110,000                                         |           | 110,000          |
| A03902                                                                 | Printing and Publication                                                   |                       | 150,000                                         |           | 150,000          |
| A03903                                                                 | Conference/Seminars/Workshops/Symposia                                     |                       | 10,000                                          |           | 10,000           |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                                            | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                                            |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                                                 |                         |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                                                 |                         |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                                                 |                         |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                                                 |                         |                         |
| <b>G00364</b>                                                          | <b>SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT<br/>GHOTKI</b>           |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                 |                         |                         |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                        |                                                 | 1,800,000               | 1,800,000               |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                        |                                                 | <u>8,000</u>            | <u>8,000</u>            |
| 1                                                                      | Uniforms and Protective Clothing                                           |                                                 | 8,000                   | 8,000                   |
| A03919                                                                 | Payments to other for Service<br>Rendered                                  |                                                 | <u>1,400,000</u>        | <u>1,400,000</u>        |
| 1                                                                      | Payments to other for Service Rendered                                     |                                                 | 1,400,000               | 1,400,000               |
| A03942                                                                 | Cost of Other Stores                                                       |                                                 | 190,000                 | 190,000                 |
| A03970                                                                 | Others                                                                     |                                                 | <u>230,000</u>          | <u>230,000</u>          |
| 1                                                                      | Others                                                                     |                                                 | 230,000                 | 230,000                 |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                               |                                                 | <u><b>3,549,000</b></u> | <u><b>3,549,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                                                 | <u><b>1,613,000</b></u> | <u><b>1,613,000</b></u> |
| A09201                                                                 | Hardware                                                                   |                                                 | <u>1,613,000</u>        | <u>1,613,000</u>        |
| 063                                                                    | One Laser Printer                                                          |                                                 | 173,000                 | 173,000                 |
| 5CM                                                                    | Five Computers with all accessories                                        |                                                 | 1,440,000               | 1,440,000               |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                                                 | <u><b>1,336,000</b></u> | <u><b>1,336,000</b></u> |
| A09601                                                                 | Plant and Machinery                                                        |                                                 | <u>1,336,000</u>        | <u>1,336,000</u>        |
| 03P                                                                    | One Photocopier                                                            |                                                 | 576,000                 | 576,000                 |
| 053                                                                    | Four Split Ac 1.5 ton                                                      |                                                 | 664,000                 | 664,000                 |
| 111                                                                    | Two Water Dispensers                                                       |                                                 | 96,000                  | 96,000                  |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                   |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                 |                       |                                                 |           |                   |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                         |                       |                                                 |           |                   |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                             |                       |                                                 |           |                   |
| GO0364                                                                 | SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI           |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts and Purchase of Physical Assets |                       |                                                 |           |                   |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                              |                       | <u>600,000</u>                                  |           | <u>600,000</u>    |
| A09701                                                                 | Furniture and fixtures                                          |                       | <u>600,000</u>                                  |           | <u>600,000</u>    |
| 001                                                                    | Furniture and Fixtures                                          |                       | 600,000                                         |           | 600,000           |
| A13                                                                    | TOTAL REPAIRS AND MAINTENANCE                                   |                       | <u>260,000</u>                                  |           | <u>260,000</u>    |
| A131                                                                   | TOTAL MACHINERY AND EQUIPMENT                                   |                       | <u>110,000</u>                                  |           | <u>110,000</u>    |
| A13101                                                                 | Machinery and Equipment                                         |                       | <u>110,000</u>                                  |           | <u>110,000</u>    |
| 1                                                                      | MACHINERY AND EQUIPMENT                                         |                       | 110,000                                         |           | 110,000           |
| A132                                                                   | TOTAL FURNITURE AND FIXTURE                                     |                       | <u>150,000</u>                                  |           | <u>150,000</u>    |
| A13201                                                                 | Furniture and Fixture                                           |                       | 150,000                                         |           | 150,000           |
| Provision for Creation of Posts and Purchase of Physical Assets        |                                                                 |                       | <b>12,356,000</b>                               |           | <b>12,356,000</b> |
| SINDH GOVERNMENT PUBLIC LIBRARY DARRI DISTRICT GHOTKI                  |                                                                 |                       | <b>12,356,000</b>                               |           | <b>12,356,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12356000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                |
| HB0299                                                                 | MUSEUMS (CULTURE DEPARTMENT)              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 510                                                                    | One Lawn Mover                            |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>MUSEUMS (CULTURE DEPARTMENT)</b>                                    |                                           |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs            |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |               |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                           |                       |                                                 |           |               |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                   |                       |                                                 |           |               |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                       |                       |                                                 |           |               |
| HB0305                                                                 | Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH<br>HYDERABAD |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| 075                                                                    | One Water Dispenser                                       |                       | 48,000                                          |           | 48,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                           |                       | <b>48,000</b>                                   |           | <b>48,000</b> |
| <b>Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH<br/>HYDERABAD</b>      |                                                           |                       | <b>48,000</b>                                   |           | <b>48,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 48000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>              |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>              |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>      |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>          |                       |                                                 |           |                |
| HB0795                                                                 | ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| 17                                                                     | Two Laser Printers                           |                       | 346,000                                         |           | 346,000        |
| 2I7                                                                    | Two Computer with all accessories            |                       | 576,000                                         |           | 576,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                              |                       | <b>922,000</b>                                  |           | <b>922,000</b> |
| <b>ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD</b>                    |                                              |                       | <b>922,000</b>                                  |           | <b>922,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 922000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                |
| JO0088                                                                 | FOLK & CRAFT MUSEUM SEHWAN SHARIF         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 4CC                                                                    | Four CCTV Camera                          |                       | 200,000                                         |           | 200,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>500,000</b>                                  |           | <b>500,000</b> |
| <b>FOLK &amp; CRAFT MUSEUM SEHWAN SHARIF</b>                           |                                           |                       | <b>500,000</b>                                  |           | <b>500,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                |
| JO0268                                                                 | RANI KOT COMPLEX JAMSHORO                 |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>RANI KOT COMPLEX JAMSHORO</b>                                       |                                           |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| JO0390                                                                 | SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT<br>JAMSHORO       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>2,881,000</u>                                |           | <u>2,881,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>4</u>              | <u>1,141,000</u>                                |           | <u>1,141,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>3</u>              | <u>600,000</u>                                  |           | <u>600,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>3</u>              | <u>600,000</u>                                  |           | <u>600,000</u>   |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                         | 1                     | 271,000                                         |           | 271,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,740,000</u>                                |           | <u>1,740,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,740,000</u>                                |           | <u>1,740,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 112,000                                         |           | 112,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 137,000                                         |           | 137,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 86,000                                          |           | 86,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 377,000                                         |           | 377,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 376,000                                         |           | 376,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 180,000                                         |           | 180,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 170,000                                         |           | 170,000          |
| A01270                                                                 | Others                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| JO0390                                                                 | SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT<br>JAMSHORO       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Other                                                              |                       | 300,000                                         |           | 300,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                                           |                       | <u>4,175,000</u>                                |           | <u>4,175,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                               |                       | <u>175,000</u>                                  |           | <u>175,000</u>   |
| A03201                                                                 | Postage and Telegraph                                              |                       | 5,000                                           |           | 5,000            |
| A03202                                                                 | Telephone and Trunk call                                           |                       | 150,000                                         |           | 150,000          |
| A03204                                                                 | Electronic Communication                                           |                       | 20,000                                          |           | 20,000           |
| A033                                                                   | TOTAL UTILITIES                                                    |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| A03303                                                                 | Electricity                                                        |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| 1                                                                      | Electricity                                                        |                       | 115,000                                         |           | 115,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| A03805                                                                 | Travelling Allowance                                               |                       | 50,000                                          |           | 50,000           |
| A039                                                                   | TOTAL GENERAL                                                      |                       | <u>3,835,000</u>                                |           | <u>3,835,000</u> |
| A03901                                                                 | Stationery                                                         |                       | 115,000                                         |           | 115,000          |
| A03902                                                                 | Printing and Publication                                           |                       | 120,000                                         |           | 120,000          |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                |                       | 1,800,000                                       |           | 1,800,000        |
| A03919                                                                 | Payments to other for Service<br>Rendered                          |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                             |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                               |                       | 200,000                                         |           | 200,000          |
| A03970                                                                 | Others                                                             |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 1                                                                      | Others                                                             |                       | 200,000                                         |           | 200,000          |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| JO0390                                                                 | SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT<br>JAMSHORO       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>2,383,000</u>                                |           | <u>2,383,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| 03C                                                                    | Three Computers with all Accessories                               |                       | 864,000                                         |           | 864,000          |
| 063                                                                    | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| 075                                                                    | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000           |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                            |                       | 498,000                                         |           | 498,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                             |                       | 800,000                                         |           | 800,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>330,000</u>                                  |           | <u>330,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>150,000</u>                                  |           | <u>150,000</u>   |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>150,000</u>                                  |           | <u>150,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| JO0390                                                                 | SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT<br>JAMSHORO       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | MACHINERY AND EQUIPMENT                                            |                       | 150,000                                         |           | 150,000          |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                     |                       | <u>180,000</u>                                  |           | <u>180,000</u>   |
| A13201                                                                 | Furniture and Fixture                                              |                       | 180,000                                         |           | 180,000          |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | <b>9,769,000</b>                                |           | <b>9,769,000</b> |
| SINDH GOVERNMENT LIBRARY BHAN SAEEDABAD DISTRICT<br>JAMSHORO           |                                                                    |                       | <b>9,769,000</b>                                |           | <b>9,769,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9769000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| KK0346                                                                 | SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br>KASHMORE             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>3,794,000</u>                                |           | <u>3,794,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>5</u>              | <u>1,379,000</u>                                |           | <u>1,379,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>4</u>              | <u>838,000</u>                                  |           | <u>838,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>4</u>              | <u>838,000</u>                                  |           | <u>838,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-14)                                                 | 1                     | 271,000                                         |           | 271,000          |
| J101                                                                   | JUNIOR COMPUTER OPERATOR (BPS-12)                                  | 1                     | 238,000                                         |           | 238,000          |
| B056                                                                   | BOAT MAN WITH SMALL BOAT (BPS-02)                                  | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>2,415,000</u>                                |           | <u>2,415,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>2,365,000</u>                                |           | <u>2,365,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 136,000                                         |           | 136,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 171,000                                         |           | 171,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 10,000                                          |           | 10,000           |
| A01217                                                                 | Medical Allowance                                                  |                       | 102,000                                         |           | 102,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 459,000                                         |           | 459,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 412,000                                         |           | 412,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 225,000                                         |           | 225,000          |



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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                  |
| <b>KK0346</b>                                                          | <b>SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br/>KASHMORE</b>             |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                  |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                               |                       | 250,000                                         |           | 250,000          |
| A01270                                                                 | Others                                                                     |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 1                                                                      | Other                                                                      |                       | 600,000                                         |           | 600,000          |
| A012-2                                                                 | <b>OTHER ALLOWANCES<br/>(EXCLUDING T.A.)</b>                               |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| A01274                                                                 | Medical Charges                                                            |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| 1                                                                      | Regular                                                                    |                       | 50,000                                          |           | 50,000           |
| A03                                                                    | <b>TOTAL OPERATING EXPENSES</b>                                            |                       | <u>4,572,000</u>                                |           | <u>4,572,000</u> |
| A032                                                                   | <b>TOTAL COMMUNICATIONS</b>                                                |                       | <u>192,000</u>                                  |           | <u>192,000</u>   |
| A03201                                                                 | Postage and Telegraph                                                      |                       | 10,000                                          |           | 10,000           |
| A03202                                                                 | Telephone and Trunk call                                                   |                       | 120,000                                         |           | 120,000          |
| A03204                                                                 | Electronic Communication                                                   |                       | 50,000                                          |           | 50,000           |
| A03205                                                                 | Courier and Pilot Service                                                  |                       | 12,000                                          |           | 12,000           |
| A033                                                                   | <b>TOTAL UTILITIES</b>                                                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A03303                                                                 | Electricity                                                                |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 1                                                                      | Electricity                                                                |                       | 500,000                                         |           | 500,000          |
| A038                                                                   | <b>TOTAL TRAVEL &amp;<br/>TRANSPORTATION</b>                               |                       | <u>60,000</u>                                   |           | <u>60,000</u>    |
| A03805                                                                 | Travelling Allowance                                                       |                       | 50,000                                          |           | 50,000           |
| A03808                                                                 | Conveyance Charges                                                         |                       | 10,000                                          |           | 10,000           |
| A039                                                                   | <b>TOTAL GENERAL</b>                                                       |                       | <u>3,820,000</u>                                |           | <u>3,820,000</u> |
| A03901                                                                 | Stationery                                                                 |                       | 110,000                                         |           | 110,000          |

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## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                         |
| <b>KK0346</b>                                                          | <b>SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br/>KASHMORE</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                         |
| A03902                                                                 | Printing and Publication                                                   |                       | 100,000                                         |           | 100,000                 |
| A03903                                                                 | Conference/Seminars/Workshops/Symposia                                     |                       | 50,000                                          |           | 50,000                  |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                        |                       | 1,600,000                                       |           | 1,600,000               |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                        |                       | <u>120,000</u>                                  |           | <u>120,000</u>          |
| 1                                                                      | Uniforms and Protective Clothing                                           |                       | 120,000                                         |           | 120,000                 |
| A03919                                                                 | Payments to other for Service<br>Rendered                                  |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u>        |
| 1                                                                      | Payments to other for Service Rendered                                     |                       | 1,400,000                                       |           | 1,400,000               |
| A03942                                                                 | Cost of Other Stores                                                       |                       | 190,000                                         |           | 190,000                 |
| A03970                                                                 | Others                                                                     |                       | <u>250,000</u>                                  |           | <u>250,000</u>          |
| 1                                                                      | Others                                                                     |                       | 250,000                                         |           | 250,000                 |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                               |                       | <u><b>2,707,000</b></u>                         |           | <u><b>2,707,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                       | <u><b>1,037,000</b></u>                         |           | <u><b>1,037,000</b></u> |
| A09201                                                                 | Hardware                                                                   |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u>        |
| 03C                                                                    | Three Computers with all Accessories                                       |                       | 864,000                                         |           | 864,000                 |
| 063                                                                    | One Laser Printer                                                          |                       | 173,000                                         |           | 173,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                         |                       | <u><b>1,170,000</b></u>                         |           | <u><b>1,170,000</b></u> |
| A09601                                                                 | Plant and Machinery                                                        |                       | <u>1,170,000</u>                                |           | <u>1,170,000</u>        |
| 03P                                                                    | One Photocopier                                                            |                       | 576,000                                         |           | 576,000                 |
| 111                                                                    | Two Water Dispensers                                                       |                       | 96,000                                          |           | 96,000                  |

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                            |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                       |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                       |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                       |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                       |
| <b>KK0346</b>                                                          | <b>SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br/>KASHMORE</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                       |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                                    |                       | 498,000                                         |           | 498,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                          |                       | <b><u>500,000</u></b>                           |           | <b><u>500,000</u></b> |
| A09701                                                                 | Furniture and fixtures                                                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>        |
| 001                                                                    | Furniture and Fixtures                                                     |                       | 500,000                                         |           | 500,000               |
| <b>A13</b>                                                             | <b>TOTAL REPAIRS AND<br/>MAINTENANCE</b>                                   |                       | <b><u>300,000</u></b>                           |           | <b><u>300,000</u></b> |
| <b>A131</b>                                                            | <b>TOTAL MACHINERY AND<br/>EQUIPMENT</b>                                   |                       | <b><u>120,000</u></b>                           |           | <b><u>120,000</u></b> |
| A13101                                                                 | Machinery and Equipment                                                    |                       | <u>120,000</u>                                  |           | <u>120,000</u>        |
| 1                                                                      | MACHINERY AND EQUIPMENT                                                    |                       | 120,000                                         |           | 120,000               |
| <b>A132</b>                                                            | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                       | <b><u>130,000</u></b>                           |           | <b><u>130,000</u></b> |
| A13201                                                                 | Furniture and Fixture                                                      |                       | 130,000                                         |           | 130,000               |
| <b>A137</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                            |                       | <b><u>50,000</u></b>                            |           | <b><u>50,000</u></b>  |
| A13701                                                                 | Hardware                                                                   |                       | 50,000                                          |           | 50,000                |

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs         |
| 09                                                                     | EDU. AFFAIRS & SERV.                                               |                       |                                                 |           |            |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                                           |                       |                                                 |           |            |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION                                   |                       |                                                 |           |            |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS                                       |                       |                                                 |           |            |
| KK0346                                                                 | SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br>KASHMORE             |                       |                                                 |           |            |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |            |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | 11,373,000                                      |           | 11,373,000 |
| SINDH GOVERNMENT LIBRARY KASHMORE DISRTICT<br>KASHMORE                 |                                                                    |                       | 11,373,000                                      |           | 11,373,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11373000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                    |                       |                                                 |           |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>            |                       |                                                 |           |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                |                       |                                                 |           |                         |
| <b>KQ0728</b>                                                          | <b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,404,000</u></b>                         |           | <b><u>1,404,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>   |
| 217                                                                    | Two Computer with all accessories                  |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>428,000</u></b>                           |           | <b><u>428,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>428,000</u></b>                           |           | <b><u>428,000</u></b>   |
| 111                                                                    | Two Water Dispensers                               |                       | 96,000                                          |           | 96,000                  |
| 957                                                                    | Two Split AC 1.5 Ton                               |                       | 332,000                                         |           | 332,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>400,000</u></b>                           |           | <b><u>400,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>400,000</u></b>                           |           | <b><u>400,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 400,000                                         |           | 400,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,404,000</b>                                |           | <b>1,404,000</b>        |
| <b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>                                |                                                    |                       | <b>1,404,000</b>                                |           | <b>1,404,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1404000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                  |                       |                                                 |           |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>          |                       |                                                 |           |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>              |                       |                                                 |           |                         |
| <b>KQ0737</b>                                                          | <b>QUID-I-AZAM HOUSE MUSEUM KARACHI</b>          |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>1,202,000</u></b>                         |           | <b><u>1,202,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>288,000</u></b>                           |           | <b><u>288,000</u></b>   |
| 021                                                                    | One Computer with all Accessories                |                       | 288,000                                         |           | 288,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>714,000</u></b>                           |           | <b><u>714,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>714,000</u></b>                           |           | <b><u>714,000</u></b>   |
| 075                                                                    | One Water Dispenser                              |                       | 48,000                                          |           | 48,000                  |
| 1EG                                                                    | One Electric Grass Cutter                        |                       | 500,000                                         |           | 500,000                 |
| 799                                                                    | One Split AC 1.5 ton                             |                       | 166,000                                         |           | 166,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 200,000                                         |           | 200,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>1,202,000</b>                                |           | <b>1,202,000</b>        |
| <b>QUID-I-AZAM HOUSE MUSEUM KARACHI</b>                                |                                                  |                       | <b>1,202,000</b>                                |           | <b>1,202,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1202000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                  |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION          |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS              |                       |                                                 |           |                |
| KQ0743                                                                 | DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 254                                                                    | One Plotter with Printer                  |                       | 500,000                                         |           | 500,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 500,000                                         |           | 500,000        |
| DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT                               |                                           |                       | 500,000                                         |           | 500,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                    |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>            |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                |                       |                                                 |           |                |
| <b>KQ0745</b>                                                          | <b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 3CT                                                                    | Three CCTV Cameras with accessories                |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>                     |                                                    |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                       |                                                 |           |                       |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                   |                       |                                                 |           |                       |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>           |                       |                                                 |           |                       |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>               |                       |                                                 |           |                       |
| <b>KQ0747</b>                                                          | <b>LIBRARY SACHAL GOTH KARACHI</b>                |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>949,000</u></b>                           |           | <b><u>949,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>749,000</u></b>                           |           | <b><u>749,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>749,000</u></b>                           |           | <b><u>749,000</u></b> |
| 217                                                                    | Two Computer with all accessories                 |                       | 576,000                                         |           | 576,000               |
| 94                                                                     | One Colour Printer                                |                       | 173,000                                         |           | 173,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 200,000                                         |           | 200,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>949,000</b>                                  |           | <b>949,000</b>        |
| <b>LIBRARY SACHAL GOTH KARACHI</b>                                     |                                                   |                       | <b>949,000</b>                                  |           | <b>949,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 949000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>              |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>              |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>      |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>          |                       |                                                 |           |                  |
| KQ2633                                                                 | DIRECTORATE OF ARCHIEVES SINDH (INFORMATION) |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>2,324,000</u>                                |           | <u>2,324,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                     |                       | <u>1,824,000</u>                                |           | <u>1,824,000</u> |
| A09201                                                                 | Hardware                                     |                       | <u>1,824,000</u>                                |           | <u>1,824,000</u> |
| 03C                                                                    | Three Computers with all Accessories         |                       | 864,000                                         |           | 864,000          |
| 116                                                                    | Three U.P.S Backup 30 Minutes                |                       | 390,000                                         |           | 390,000          |
| 283                                                                    | Three Scanners                               |                       | 570,000                                         |           | 570,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                       |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>2,324,000</b>                                |           | <b>2,324,000</b> |
| DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)                           |                                              |                       | <b>2,324,000</b>                                |           | <b>2,324,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2324000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                |
| KQ2634                                                                 | IMPROVEMENT AND STRENGTHENING OF SINDH    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>836,000</u>                                  |           | <u>836,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>836,000</u>                                  |           | <u>836,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>836,000</u>                                  |           | <u>836,000</u> |
| 112                                                                    | Two U.P.S Backup 30 Minutes               |                       | 260,000                                         |           | 260,000        |
| 2I7                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>836,000</b>                                  |           | <b>836,000</b> |
| <b>IMPROVEMENT AND STRENGTHENING OF SINDH</b>                          |                                           |                       | <b>836,000</b>                                  |           | <b>836,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 836000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                  |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION          |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS              |                       |                                                 |           |                |
| KQ2635                                                                 | ESTABLISHMENT OF E-ARCHIEVES KARACHI      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| 17                                                                     | Two Laser Printers                        |                       | 346,000                                         |           | 346,000        |
| 2I7                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 922,000                                         |           | 922,000        |
| ESTABLISHMENT OF E-ARCHIEVES KARACHI                                   |                                           |                       | 922,000                                         |           | 922,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 922000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                  |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                          |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                              |                       |                                                 |           |                  |
| KQ2697                                                                 | DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH<br>KARACHI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                             |                       | <u>1,180,000</u>                                |           | <u>1,180,000</u> |
| A011                                                                   | TOTAL PAY                                                        | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| P103                                                                   | PRIVATE SECRETARY (BPS-17)                                       | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                 |                       | <u>639,000</u>                                  |           | <u>639,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                               |                       | <u>639,000</u>                                  |           | <u>639,000</u>   |
| A01202                                                                 | House Rent Allowance                                             |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                             |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                                |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                     |                       | 171,000                                         |           | 171,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                      |                       | 167,000                                         |           | 167,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                      |                       | 96,000                                          |           | 96,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                     |                       | 56,000                                          |           | 56,000           |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>396,000</u>                                  |           | <u>396,000</u>   |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>96,000</u>                                   |           | <u>96,000</u>    |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>96,000</u>                                   |           | <u>96,000</u>    |
| 111                                                                    | Two Water Dispensers                                             |                       | 96,000                                          |           | 96,000           |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                  |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                          |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                              |                       |                                                 |           |                  |
| KQ2697                                                                 | DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH<br>KARACHI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                            |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A09701                                                                 | Furniture and fixtures                                           |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 001                                                                    | Furniture and Fixtures                                           |                       | 300,000                                         |           | 300,000          |
| Provision for Creation of Posts & Purchase of<br>Physical Assets       |                                                                  |                       | <b>1,576,000</b>                                |           | <b>1,576,000</b> |
| DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH<br>KARACHI               |                                                                  |                       | <b>1,576,000</b>                                |           | <b>1,576,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1576000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                   |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>           |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>               |                       |                                                 |           |                  |
| KX0119                                                                 | SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets         |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>1,103,000</u>                                |           | <u>1,103,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY               |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| A09601                                                                 | Plant and Machinery                               |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| 111                                                                    | Two Water Dispensers                              |                       | 96,000                                          |           | 96,000           |
| FN5                                                                    | Five Ceiling Fans                                 |                       | 75,000                                          |           | 75,000           |
| UU3                                                                    | One U.P.S for Computer                            |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| A09701                                                                 | Furniture and fixtures                            |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 001                                                                    | Furniture and Fixtures                            |                       | 600,000                                         |           | 600,000          |
| Provision for Purchase of Physical Assets                              |                                                   |                       | <b>1,103,000</b>                                |           | <b>1,103,000</b> |
| SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR                      |                                                   |                       | <b>1,103,000</b>                                |           | <b>1,103,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1103000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                 |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                         |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                             |                       |                                                 |           |                  |
| KX0123                                                                 | SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF<br>DISTRICT KHAIRPUR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                            |                       | <u>1,104,000</u>                                |           | <u>1,104,000</u> |
| A011                                                                   | TOTAL PAY                                                       | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| S236                                                                   | SUPERINTENDENT (BPS-17)                                         | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                |                       | <u>563,000</u>                                  |           | <u>563,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                              |                       | <u>563,000</u>                                  |           | <u>563,000</u>   |
| A01202                                                                 | House Rent Allowance                                            |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                            |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                               |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                    |                       | 80,000                                          |           | 80,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                     |                       | 171,000                                         |           | 171,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                     |                       | 85,000                                          |           | 85,000           |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                    |                       | 78,000                                          |           | 78,000           |
| Provision for Purchase of Physical Assets                              |                                                                 |                       | <b>1,104,000</b>                                |           | <b>1,104,000</b> |
| SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF<br>DISTRICT KHAIRPUR        |                                                                 |                       | <b>1,104,000</b>                                |           | <b>1,104,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1104000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                |
| KX0626                                                                 | KHAIRPUR MIR'S ESTATE MUSEUM              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>410,000</u>                                  |           | <u>410,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>260,000</u>                                  |           | <u>260,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>260,000</u>                                  |           | <u>260,000</u> |
| 194                                                                    | Four Ceiling Fans                         |                       | 60,000                                          |           | 60,000         |
| ICC                                                                    | One CCTV Cameras System                   |                       | 200,000                                         |           | 200,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>410,000</b>                                  |           | <b>410,000</b> |
| KHAIRPUR MIR'S ESTATE MUSEUM                                           |                                           |                       | <b>410,000</b>                                  |           | <b>410,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 410000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                              |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                          |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION                  |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS                      |                       |                                                 |           |                |
| KX0733                                                                 | ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets         |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                          |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A09201                                                                 | Hardware                                          |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| 217                                                                    | Two Computer with all accessories                 |                       | 576,000                                         |           | 576,000        |
| 41                                                                     | Two Scanners                                      |                       | 346,000                                         |           | 346,000        |
| Provision for Purchase of Physical Assets                              |                                                   |                       | 922,000                                         |           | 922,000        |
| ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S                      |                                                   |                       | 922,000                                         |           | 922,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 922000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |               |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                  |                       |                                                 |           |               |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION          |                       |                                                 |           |               |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS              |                       |                                                 |           |               |
| LN0152                                                                 | SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA  |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>48,000</u>                                   |           | <u>48,000</u> |
| 075                                                                    | One Water Dispenser                       |                       | 48,000                                          |           | 48,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 48,000                                          |           | 48,000        |
| SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA                               |                                           |                       | 48,000                                          |           | 48,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 48000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>        |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>            |                       |                                                 |           |                  |
| LN0153                                                                 | SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,079,000</u>                                |           | <u>3,079,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 217                                                                    | Two Computer with all accessories              |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,503,000</u>                                |           | <u>1,503,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,503,000</u>                                |           | <u>1,503,000</u> |
| 111                                                                    | Two Water Dispensers                           |                       | 96,000                                          |           | 96,000           |
| 179                                                                    | Five Ceiling Fans                              |                       | 75,000                                          |           | 75,000           |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton               |                       | 332,000                                         |           | 332,000          |
| 985                                                                    | Two Tower AC                                   |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,079,000</b>                                |           | <b>3,079,000</b> |
| SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA                         |                                                |                       | <b>3,079,000</b>                                |           | <b>3,079,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3079000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>           |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>   |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>       |                       |                                                 |           |                  |
| LN0154                                                                 | SHAH ABDUL LATIF LIBRARY RATODERO LARKANA |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>1,504,000</u>                                |           | <u>1,504,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                  |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 217                                                                    | Two Computer with all accessories         |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>428,000</u>                                  |           | <u>428,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>428,000</u>                                  |           | <u>428,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                      |                       | 332,000                                         |           | 332,000          |
| A12                                                                    | Two Water Dispenser                       |                       | 96,000                                          |           | 96,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                    |                       | 500,000                                         |           | 500,000          |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>1,504,000</b>                                |           | <b>1,504,000</b> |
| <b>SHAH ABDUL LATIF LIBRARY RATODERO LARKANA</b>                       |                                           |                       | <b>1,504,000</b>                                |           | <b>1,504,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1504000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                          |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                      |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION              |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS                  |                       |                                                 |           |                |
| MP0557                                                                 | ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets     |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                         |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                      |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| A09201                                                                 | Hardware                                      |                       | <u>922,000</u>                                  |           | <u>922,000</u> |
| 17                                                                     | Two Laser Printers                            |                       | 346,000                                         |           | 346,000        |
| 2I7                                                                    | Two Computer with all accessories             |                       | 576,000                                         |           | 576,000        |
| Provision for Purchase of Physical Assets                              |                                               |                       | 922,000                                         |           | 922,000        |
| ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS                          |                                               |                       | 922,000                                         |           | 922,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 922000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                         |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                    |                       |                                                 |           |                         |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>            |                       |                                                 |           |                         |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                |                       |                                                 |           |                         |
| <b>MY0080</b>                                                          | <b>SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,365,000</b></u>                         |           | <u><b>1,365,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>576,000</b></u>                           |           | <u><b>576,000</b></u>   |
| 2I7                                                                    | Two Computer with all accessories                  |                       | 576,000                                         |           | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>289,000</b></u>                           |           | <u><b>289,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>289,000</b></u>                           |           | <u><b>289,000</b></u>   |
| 1LC                                                                    | One Computer with all Accessories                  |                       | 166,000                                         |           | 166,000                 |
| A12                                                                    | Two Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| FFC                                                                    | Five Celling Fans                                  |                       | 75,000                                          |           | 75,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 500,000                                         |           | 500,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,365,000</b>                                |           | <b>1,365,000</b>        |
| <b>SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA</b>                        |                                                    |                       | <b>1,365,000</b>                                |           | <b>1,365,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1365000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                     |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                             |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                 |                       |                                                 |           |                  |
| MY0313                                                                 | HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA<br>DISTRICT MATIARI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets  |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                |                       | <u>2,898,000</u>                                |           | <u>2,898,000</u> |
| A011                                                                   | TOTAL PAY                                                           | <u>4</u>              | <u>1,094,000</u>                                |           | <u>1,094,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                                | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                  | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                         | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                               | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| C032                                                                   | CATALOGUER (BPS-11)                                                 | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                                | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                          | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                    |                       | <u>1,804,000</u>                                |           | <u>1,804,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                  |                       | <u>1,804,000</u>                                |           | <u>1,804,000</u> |
| A01202                                                                 | House Rent Allowance                                                |                       | 108,000                                         |           | 108,000          |
| A01203                                                                 | Conveyance Allowance                                                |                       | 137,000                                         |           | 137,000          |
| A01207                                                                 | Washing Allowance                                                   |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                   |                       | 86,000                                          |           | 86,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                        |                       | 361,000                                         |           | 361,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                         |                       | 385,000                                         |           | 385,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                         |                       | 205,000                                         |           | 205,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                        |                       | 220,000                                         |           | 220,000          |
| A01270                                                                 | Others                                                              |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |



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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                     |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                             |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                 |                       |                                                 |           |                  |
| MY0313                                                                 | HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA<br>DISTRICT MATIARI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets  |                       |                                                 |           |                  |
| 1                                                                      | Other                                                               |                       | 300,000                                         |           | 300,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                                            |                       | <u>3,623,000</u>                                |           | <u>3,623,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                                |                       | <u>148,000</u>                                  |           | <u>148,000</u>   |
| A03201                                                                 | Postage and Telegraph                                               |                       | 13,000                                          |           | 13,000           |
| A03202                                                                 | Telephone and Trunk call                                            |                       | 95,000                                          |           | 95,000           |
| A03204                                                                 | Electronic Communication                                            |                       | 40,000                                          |           | 40,000           |
| A033                                                                   | TOTAL UTILITIES                                                     |                       | <u>150,000</u>                                  |           | <u>150,000</u>   |
| A03303                                                                 | Electricity                                                         |                       | <u>150,000</u>                                  |           | <u>150,000</u>   |
| 1                                                                      | Electricity                                                         |                       | 150,000                                         |           | 150,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                    |                       | <u>40,000</u>                                   |           | <u>40,000</u>    |
| A03805                                                                 | Travelling Allowance                                                |                       | 40,000                                          |           | 40,000           |
| A039                                                                   | TOTAL GENERAL                                                       |                       | <u>3,285,000</u>                                |           | <u>3,285,000</u> |
| A03901                                                                 | Stationery                                                          |                       | 110,000                                         |           | 110,000          |
| A03902                                                                 | Printing and Publication                                            |                       | 75,000                                          |           | 75,000           |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                 |                       | 1,475,000                                       |           | 1,475,000        |
| A03919                                                                 | Payments to other for Service<br>Rendered                           |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                              |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                                |                       | 110,000                                         |           | 110,000          |
| A03970                                                                 | Others                                                              |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| 1                                                                      | Others                                                              |                       | 115,000                                         |           | 115,000          |

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                     |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                             |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                 |                       |                                                 |           |                  |
| MY0313                                                                 | HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA<br>DISTRICT MATIARI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets  |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                               |                       | <u>2,193,000</u>                                |           | <u>2,193,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                            |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| A09201                                                                 | Hardware                                                            |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| 015                                                                    | Five Computers with all Accessories                                 |                       | 1,440,000                                       |           | 1,440,000        |
| 063                                                                    | One Laser Printer                                                   |                       | 173,000                                         |           | 173,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                              |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A09601                                                                 | Plant and Machinery                                                 |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| 075                                                                    | One Water Dispenser                                                 |                       | 48,000                                          |           | 48,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                                |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                               |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A09701                                                                 | Furniture and fixtures                                              |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 001                                                                    | Furniture and Fixtures                                              |                       | 200,000                                         |           | 200,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                    |                       | <u>232,000</u>                                  |           | <u>232,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                    |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| A13101                                                                 | Machinery and Equipment                                             |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                                            |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION                                    |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS                                        |                       |                                                 |           |                |
| MY0313                                                                 | HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA<br>DISTRICT MATIARI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets  |                       |                                                 |           |                |
| 1                                                                      | MACHINERY AND EQUIPMENT                                             |                       | 115,000                                         |           | 115,000        |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                      |                       | <u>117,000</u>                                  |           | <u>117,000</u> |
| A13201                                                                 | Furniture and Fixture                                               |                       | 117,000                                         |           | 117,000        |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                     |                       | 8,946,000                                       |           | 8,946,000      |
| HYDER ALI LAGHARI SINDH GOVERNMENT LIBRARY HALA<br>DISTRICT MATIARI    |                                                                     |                       | 8,946,000                                       |           | 8,946,000      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8946000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| NX0477                                                                 | SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT<br>NAUSHEHRO FEROZ     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>2,948,000</u>                                |           | <u>2,948,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>4</u>              | <u>1,094,000</u>                                |           | <u>1,094,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| C032                                                                   | CATALOGUER (BPS-11)                                                | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L060                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,854,000</u>                                |           | <u>1,854,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,804,000</u>                                |           | <u>1,804,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 108,000                                         |           | 108,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 137,000                                         |           | 137,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 86,000                                          |           | 86,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 361,000                                         |           | 361,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 385,000                                         |           | 385,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 205,000                                         |           | 205,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 220,000                                         |           | 220,000          |
| A01270                                                                 | Others                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| NX0477                                                                 | SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT<br>NAUSHEHRO FEROZ     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Other                                                              |                       | 300,000                                         |           | 300,000          |
| A012-2                                                                 | OTHER ALLOWANCES<br>(EXCLUDING T.A.)                               |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| A01274                                                                 | Medical Charges                                                    |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| 1                                                                      | Regular                                                            |                       | 50,000                                          |           | 50,000           |
| A03                                                                    | TOTAL OPERATING EXPENSES                                           |                       | <u>3,593,000</u>                                |           | <u>3,593,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                               |                       | <u>170,000</u>                                  |           | <u>170,000</u>   |
| A03201                                                                 | Postage and Telegraph                                              |                       | 10,000                                          |           | 10,000           |
| A03202                                                                 | Telephone and Trunk call                                           |                       | 110,000                                         |           | 110,000          |
| A03204                                                                 | Electronic Communication                                           |                       | 50,000                                          |           | 50,000           |
| A033                                                                   | TOTAL UTILITIES                                                    |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| A03303                                                                 | Electricity                                                        |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| 1                                                                      | Electricity                                                        |                       | 100,000                                         |           | 100,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                       | <u>20,000</u>                                   |           | <u>20,000</u>    |
| A03805                                                                 | Travelling Allowance                                               |                       | 20,000                                          |           | 20,000           |
| A039                                                                   | TOTAL GENERAL                                                      |                       | <u>3,303,000</u>                                |           | <u>3,303,000</u> |
| A03901                                                                 | Stationery                                                         |                       | 100,000                                         |           | 100,000          |
| A03902                                                                 | Printing and Publication                                           |                       | 100,000                                         |           | 100,000          |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                |                       | 1,500,000                                       |           | 1,500,000        |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                |                       | <u>3,000</u>                                    |           | <u>3,000</u>     |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| NX0477                                                                 | SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT<br>NAUSHEHRO FEROZ     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Uniforms and Protective Clothing                                   |                       | 3,000                                           |           | 3,000            |
| A03919                                                                 | Payments to other for Service<br>Rendered                          |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                             |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                               |                       | 100,000                                         |           | 100,000          |
| A03970                                                                 | Others                                                             |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| 1                                                                      | Others                                                             |                       | 100,000                                         |           | 100,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>1,917,000</u>                                |           | <u>1,917,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| 022                                                                    | Three Computers with all accessories                               |                       | 864,000                                         |           | 864,000          |
| 063                                                                    | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| 075                                                                    | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                               |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| NX0477                                                                 | SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT<br>NAUSHEHRO FEROZ     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>234,000</u>                                  |           | <u>234,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>115,000</u>                                  |           | <u>115,000</u>   |
| 1                                                                      | MACHINERY AND EQUIPMENT                                            |                       | 115,000                                         |           | 115,000          |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                     |                       | <u>119,000</u>                                  |           | <u>119,000</u>   |
| A13201                                                                 | Furniture and Fixture                                              |                       | 119,000                                         |           | 119,000          |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | <b>8,692,000</b>                                |           | <b>8,692,000</b> |
| SINDH GOVERNMENT LIBRARY MEHRABPUR DISTRICT<br>NAUSHEHRO FEROZ         |                                                                    |                       | <b>8,692,000</b>                                |           | <b>8,692,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8692000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                               |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                       |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                           |                       |                                                 |           |                  |
| NX0478                                                                 | DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO<br>DISTRICT NAUSHERO FEROZ |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets            |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                          |                       | <u>4,089,000</u>                                |           | <u>4,089,000</u> |
| A011                                                                   | TOTAL PAY                                                                     | <u>6</u>              | <u>1,603,000</u>                                |           | <u>1,603,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                          | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                                          | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                            | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                                   | <u>5</u>              | <u>1,062,000</u>                                |           | <u>1,062,000</u> |
| A01151                                                                 | Basic Pay Other Staff                                                         | <u>5</u>              | <u>1,062,000</u>                                |           | <u>1,062,000</u> |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                                    | 1                     | 271,000                                         |           | 271,000          |
| J101                                                                   | JUNIOR COMPUTER<br>OPERATOR (BPS-12)                                          | 1                     | 238,000                                         |           | 238,000          |
| C032                                                                   | CATALOGUER (BPS-11)                                                           | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                                          | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                              |                       | <u>2,486,000</u>                                |           | <u>2,486,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                            |                       | <u>2,486,000</u>                                |           | <u>2,486,000</u> |
| A01202                                                                 | House Rent Allowance                                                          |                       | 158,000                                         |           | 158,000          |
| A01203                                                                 | Conveyance Allowance                                                          |                       | 206,000                                         |           | 206,000          |
| A01207                                                                 | Washing Allowance                                                             |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                             |                       | 119,000                                         |           | 119,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                                  |                       | 536,000                                         |           | 536,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                                   |                       | 445,000                                         |           | 445,000          |



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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                               | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                               |                                                 | TOTAL            |                  |
|                                                                        |                                                                               |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                                                 |                  |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                               |                                                 |                  |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                       |                                                 |                  |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                           |                                                 |                  |                  |
| NX0478                                                                 | DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO<br>DISTRICT NAUSHERO FEROZ |                                                 |                  |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets            |                                                 |                  |                  |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                   |                                                 | 220,000          | 220,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                                  |                                                 | 200,000          | 200,000          |
| A01270                                                                 | Others                                                                        |                                                 | <u>600,000</u>   | <u>600,000</u>   |
| 1                                                                      | Other                                                                         |                                                 | 600,000          | 600,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                                                      |                                                 | <u>4,271,000</u> | <u>4,271,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                                          |                                                 | <u>173,000</u>   | <u>173,000</u>   |
| A03201                                                                 | Postage and Telegraph                                                         |                                                 | 13,000           | 13,000           |
| A03202                                                                 | Telephone and Trunk call                                                      |                                                 | 110,000          | 110,000          |
| A03204                                                                 | Electronic Communication                                                      |                                                 | 50,000           | 50,000           |
| A033                                                                   | TOTAL UTILITIES                                                               |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| A03303                                                                 | Electricity                                                                   |                                                 | <u>500,000</u>   | <u>500,000</u>   |
| 1                                                                      | Electricity                                                                   |                                                 | 500,000          | 500,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                              |                                                 | <u>100,000</u>   | <u>100,000</u>   |
| A03805                                                                 | Travelling Allowance                                                          |                                                 | 100,000          | 100,000          |
| A039                                                                   | TOTAL GENERAL                                                                 |                                                 | <u>3,498,000</u> | <u>3,498,000</u> |
| A03901                                                                 | Stationery                                                                    |                                                 | 120,000          | 120,000          |
| A03902                                                                 | Printing and Publication                                                      |                                                 | 70,000           | 70,000           |
| A03903                                                                 | Conference/Seminars/Workshops/Symposia                                        |                                                 | 18,000           | 18,000           |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                           |                                                 | 1,500,000        | 1,500,000        |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                           |                                                 | <u>5,000</u>     | <u>5,000</u>     |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                               |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                       |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                           |                       |                                                 |           |                  |
| NX0478                                                                 | DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO<br>DISTRICT NAUSHERO FEROZ |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets            |                       |                                                 |           |                  |
| 1                                                                      | Uniforms and Protective Clothing                                              |                       | 5,000                                           |           | 5,000            |
| A03919                                                                 | Payments to other for Service<br>Rendered                                     |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                                        |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                                          |                       | 185,000                                         |           | 185,000          |
| A03970                                                                 | Others                                                                        |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| 1                                                                      | Others                                                                        |                       | 200,000                                         |           | 200,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                         |                       | <u>2,035,000</u>                                |           | <u>2,035,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                                      |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| A09201                                                                 | Hardware                                                                      |                       | <u>1,037,000</u>                                |           | <u>1,037,000</u> |
| 03C                                                                    | Three Computers with all Accessories                                          |                       | 864,000                                         |           | 864,000          |
| 063                                                                    | One Laser Printer                                                             |                       | 173,000                                         |           | 173,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                        |                       | <u>498,000</u>                                  |           | <u>498,000</u>   |
| A09601                                                                 | Plant and Machinery                                                           |                       | <u>498,000</u>                                  |           | <u>498,000</u>   |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                                       |                       | 498,000                                         |           | 498,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                                        |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                                        |                       | 500,000                                         |           | 500,000          |

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| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME        |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                               |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                               |                                                                               |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                       |                                                 |           |                   |
| <b>095</b>                                                                    | <b>SUBSIDIARY SERV. TO EDU.</b>                                               |                       |                                                 |           |                   |
| <b>0951</b>                                                                   | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                       |                       |                                                 |           |                   |
| <b>095101</b>                                                                 | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                           |                       |                                                 |           |                   |
| NX0478                                                                        | DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO<br>DISTRICT NAUSHERO FEROZ |                       |                                                 |           |                   |
| (01)                                                                          | Provision for Creation of Posts and Purchase of<br>Physical Assets            |                       |                                                 |           |                   |
| A13                                                                           | TOTAL REPAIRS AND<br>MAINTENANCE                                              |                       | <u>200,000</u>                                  |           | <u>200,000</u>    |
| A131                                                                          | TOTAL MACHINERY AND<br>EQUIPMENT                                              |                       | <u>75,000</u>                                   |           | <u>75,000</u>     |
| A13101                                                                        | Machinery and Equipment                                                       |                       | <u>75,000</u>                                   |           | <u>75,000</u>     |
| 1                                                                             | MACHINERY AND EQUIPMENT                                                       |                       | 75,000                                          |           | 75,000            |
| A132                                                                          | TOTAL FURNITURE AND<br>FIXTURE                                                |                       | <u>75,000</u>                                   |           | <u>75,000</u>     |
| A13201                                                                        | Furniture and Fixture                                                         |                       | 75,000                                          |           | 75,000            |
| A137                                                                          | TOTAL COMPUTER EQUIPMENT                                                      |                       | <u>50,000</u>                                   |           | <u>50,000</u>     |
| A13701                                                                        | Hardware                                                                      |                       | 50,000                                          |           | 50,000            |
| Provision for Creation of Posts and Purchase of<br>Physical Assets            |                                                                               |                       | <b>10,595,000</b>                               |           | <b>10,595,000</b> |
| DR. LAIQ ALI ZARDARI SINDH GOVERNMENT LIBRARY MORO<br>DISTRICT NAUSHERO FEROZ |                                                                               |                       | <b>10,595,000</b>                               |           | <b>10,595,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 10595000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                      |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                              |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                  |                       |                                                 |           |                  |
| QS0316                                                                 | BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY<br>QAMBAR SHAHDADKOT |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                            |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                       | <u>1,456,000</u>                                |           | <u>1,456,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                             |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                                             |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 217                                                                    | Two Computer with all accessories                                    |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A09601                                                                 | Plant and Machinery                                                  |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| 075                                                                    | One Water Dispenser                                                  |                       | 48,000                                          |           | 48,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                                 |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                               |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                               |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                                      |                       | <b>1,456,000</b>                                |           | <b>1,456,000</b> |
| BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY<br>QAMBAR SHAHDADKOT   |                                                                      |                       | <b>1,456,000</b>                                |           | <b>1,456,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1456000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                     |                       |                                                 |           |                |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                             |                       |                                                 |           |                |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                 |                       |                                                 |           |                |
| QS0399                                                                 | SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT<br>LIBRARY QAMBAR CITY |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                           |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                               |                       | <u>903,000</u>                                  |           | <u>903,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                              |                       | <u>503,000</u>                                  |           | <u>503,000</u> |
| A09601                                                                 | Plant and Machinery                                                 |                       | <u>503,000</u>                                  |           | <u>503,000</u> |
| 179                                                                    | Five Ceiling Fans                                                   |                       | 75,000                                          |           | 75,000         |
| 957                                                                    | Two Split AC 1.5 Ton                                                |                       | 332,000                                         |           | 332,000        |
| A12                                                                    | Two Water Dispenser                                                 |                       | 96,000                                          |           | 96,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                               |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| A09701                                                                 | Furniture and fixtures                                              |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| 001                                                                    | Furniture and Fixtures                                              |                       | 400,000                                         |           | 400,000        |
| Provision for Purchase of Physical Assets                              |                                                                     |                       | <b>903,000</b>                                  |           | <b>903,000</b> |
| SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT<br>LIBRARY QAMBAR CITY    |                                                                     |                       | <b>903,000</b>                                  |           | <b>903,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 903000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SQ0443                                                                 | SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT<br>SHAIKARPUR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>3,279,000</u>                                |           | <u>3,279,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>5</u>              | <u>1,365,000</u>                                |           | <u>1,365,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>4</u>              | <u>824,000</u>                                  |           | <u>824,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>4</u>              | <u>824,000</u>                                  |           | <u>824,000</u>   |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                         | 1                     | 271,000                                         |           | 271,000          |
| J053                                                                   | JUNIOR CLERK (BPS-11)                                              | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,914,000</u>                                |           | <u>1,914,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,914,000</u>                                |           | <u>1,914,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 135,000                                         |           | 135,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 171,000                                         |           | 171,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 102,000                                         |           | 102,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 454,000                                         |           | 454,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 410,000                                         |           | 410,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 160,000                                         |           | 160,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 180,000                                         |           | 180,000          |
| A01270                                                                 | Others                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SQ0443                                                                 | SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT<br>SHAIKARPUR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Other                                                              |                       | 300,000                                         |           | 300,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                                           |                       | <u>4,178,000</u>                                |           | <u>4,178,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                               |                       | <u>155,000</u>                                  |           | <u>155,000</u>   |
| A03201                                                                 | Postage and Telegraph                                              |                       | 10,000                                          |           | 10,000           |
| A03202                                                                 | Telephone and Trunk call                                           |                       | 115,000                                         |           | 115,000          |
| A03204                                                                 | Electronic Communication                                           |                       | 30,000                                          |           | 30,000           |
| A033                                                                   | TOTAL UTILITIES                                                    |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| A03303                                                                 | Electricity                                                        |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| 1                                                                      | Electricity                                                        |                       | 250,000                                         |           | 250,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| A03805                                                                 | Travelling Allowance                                               |                       | 100,000                                         |           | 100,000          |
| A039                                                                   | TOTAL GENERAL                                                      |                       | <u>3,673,000</u>                                |           | <u>3,673,000</u> |
| A03901                                                                 | Stationery                                                         |                       | 65,000                                          |           | 65,000           |
| A03902                                                                 | Printing and Publication                                           |                       | 88,000                                          |           | 88,000           |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                |                       | 1,900,000                                       |           | 1,900,000        |
| A03919                                                                 | Payments to other for Service<br>Rendered                          |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                             |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                               |                       | 110,000                                         |           | 110,000          |
| A03970                                                                 | Others                                                             |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SQ0443                                                                 | SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT<br>SHAIKARPUR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Others                                                             |                       | 110,000                                         |           | 110,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>2,659,000</u>                                |           | <u>2,659,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| 063                                                                    | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| 5CM                                                                    | Five Computers with all accessories                                |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| 075                                                                    | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000           |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                            |                       | 498,000                                         |           | 498,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>221,000</u>                                  |           | <u>221,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |



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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME     |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|----------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                            |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                            |                                                                            |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                       |
| <b>095</b>                                                                 | <b>SUBSIDIARY SERV. TO EDU.</b>                                            |                       |                                                 |           |                       |
| <b>0951</b>                                                                | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                                    |                       |                                                 |           |                       |
| <b>095101</b>                                                              | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                        |                       |                                                 |           |                       |
| <b>SQ0443</b>                                                              | <b>SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT<br/>SHAIKARPUR</b>       |                       |                                                 |           |                       |
| <b>(01)</b>                                                                | <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                       |
| 1                                                                          | MACHINERY AND EQUIPMENT                                                    |                       | 110,000                                         |           | 110,000               |
| <b>A132</b>                                                                | <b>TOTAL FURNITURE AND<br/>FIXTURE</b>                                     |                       | <b><u>111,000</u></b>                           |           | <b><u>111,000</u></b> |
| A13201                                                                     | Furniture and Fixture                                                      |                       | 111,000                                         |           | 111,000               |
| <b>Provision for Creation of Posts and Purchase of<br/>Physical Assets</b> |                                                                            |                       | <b>10,337,000</b>                               |           | <b>10,337,000</b>     |
| <b>SINDH GOVERNMENT LIBRARY GARHI YASEEN DISTRICT<br/>SHAIKARPUR</b>       |                                                                            |                       | <b>10,337,000</b>                               |           | <b>10,337,000</b>     |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 10337000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SY0613                                                                 | SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT<br>SUKKUR             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>3,359,000</u>                                |           | <u>3,359,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>5</u>              | <u>1,365,000</u>                                |           | <u>1,365,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>4</u>              | <u>824,000</u>                                  |           | <u>824,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>4</u>              | <u>824,000</u>                                  |           | <u>824,000</u>   |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                         | 1                     | 271,000                                         |           | 271,000          |
| J053                                                                   | JUNIOR CLERK (BPS-11)                                              | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,994,000</u>                                |           | <u>1,994,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,994,000</u>                                |           | <u>1,994,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 135,000                                         |           | 135,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 171,000                                         |           | 171,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 102,000                                         |           | 102,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 454,000                                         |           | 454,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 410,000                                         |           | 410,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 200,000                                         |           | 200,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 220,000                                         |           | 220,000          |
| A01270                                                                 | Others                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SY0613                                                                 | SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT<br>SUKKUR             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Other                                                              |                       | 300,000                                         |           | 300,000          |
| A03                                                                    | TOTAL OPERATING EXPENSES                                           |                       | <u>4,178,000</u>                                |           | <u>4,178,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                               |                       | <u>155,000</u>                                  |           | <u>155,000</u>   |
| A03201                                                                 | Postage and Telegraph                                              |                       | 10,000                                          |           | 10,000           |
| A03202                                                                 | Telephone and Trunk call                                           |                       | 115,000                                         |           | 115,000          |
| A03204                                                                 | Electronic Communication                                           |                       | 30,000                                          |           | 30,000           |
| A033                                                                   | TOTAL UTILITIES                                                    |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| A03303                                                                 | Electricity                                                        |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| 1                                                                      | Electricity                                                        |                       | 250,000                                         |           | 250,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                       | <u>100,000</u>                                  |           | <u>100,000</u>   |
| A03805                                                                 | Travelling Allowance                                               |                       | 100,000                                         |           | 100,000          |
| A039                                                                   | TOTAL GENERAL                                                      |                       | <u>3,673,000</u>                                |           | <u>3,673,000</u> |
| A03901                                                                 | Stationery                                                         |                       | 65,000                                          |           | 65,000           |
| A03902                                                                 | Printing and Publication                                           |                       | 88,000                                          |           | 88,000           |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                |                       | 1,900,000                                       |           | 1,900,000        |
| A03919                                                                 | Payments to other for Service<br>Rendered                          |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                             |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                               |                       | 110,000                                         |           | 110,000          |
| A03970                                                                 | Others                                                             |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| SY0613                                                                 | SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT<br>SUKKUR             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Others                                                             |                       | 110,000                                         |           | 110,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>2,659,000</u>                                |           | <u>2,659,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| 063                                                                    | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| 5CM                                                                    | Five Computers with all accessories                                |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>546,000</u>                                  |           | <u>546,000</u>   |
| 075                                                                    | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000           |
| 3SP                                                                    | Three Split A.C 1.5 Ton                                            |                       | 498,000                                         |           | 498,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>221,000</u>                                  |           | <u>221,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>110,000</u>                                  |           | <u>110,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                   |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                   |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                   |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                   |
| SY0613                                                                 | SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT<br>SUKKUR             |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                   |
| 1                                                                      | MACHINERY AND EQUIPMENT                                            |                       | 110,000                                         |           | 110,000           |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                     |                       | <u>111,000</u>                                  |           | <u>111,000</u>    |
| A13201                                                                 | Furniture and Fixture                                              |                       | 111,000                                         |           | 111,000           |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | <b>10,417,000</b>                               |           | <b>10,417,000</b> |
| SINDH GOVERNMENT LIBRARY NEW SUKKUR DISTRICT<br>SUKKUR                 |                                                                    |                       | <b>10,417,000</b>                               |           | <b>10,417,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 10417000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                 |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>         |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>             |                       |                                                 |           |                  |
| UT0372                                                                 | SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>1,579,000</u>                                |           | <u>1,579,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                        |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 217                                                                    | Two Computer with all accessories               |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>503,000</u>                                  |           | <u>503,000</u>   |
| 038                                                                    | Two A.C 1.5 Ton                                 |                       | 332,000                                         |           | 332,000          |
| 111                                                                    | Two Water Dispensers                            |                       | 96,000                                          |           | 96,000           |
| 179                                                                    | Five Ceiling Fans                               |                       | 75,000                                          |           | 75,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>1,579,000</b>                                |           | <b>1,579,000</b> |
| SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT                        |                                                 |                       | <b>1,579,000</b>                                |           | <b>1,579,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1579000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| UT0422                                                                 | GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT<br>UMERKOT       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>2,918,000</u>                                |           | <u>2,918,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>4</u>              | <u>1,094,000</u>                                |           | <u>1,094,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>3</u>              | <u>553,000</u>                                  |           | <u>553,000</u>   |
| C032                                                                   | CATALOGUER (BPS-11)                                                | 1                     | 224,000                                         |           | 224,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                               | 1                     | 166,000                                         |           | 166,000          |
| L060                                                                   | LIBRARY ATTENDANT (BPS-01)                                         | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                   |                       | <u>1,824,000</u>                                |           | <u>1,824,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                 |                       | <u>1,804,000</u>                                |           | <u>1,804,000</u> |
| A01202                                                                 | House Rent Allowance                                               |                       | 108,000                                         |           | 108,000          |
| A01203                                                                 | Conveyance Allowance                                               |                       | 137,000                                         |           | 137,000          |
| A01207                                                                 | Washing Allowance                                                  |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                  |                       | 86,000                                          |           | 86,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                       |                       | 361,000                                         |           | 361,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                        |                       | 385,000                                         |           | 385,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                        |                       | 205,000                                         |           | 205,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                       |                       | 220,000                                         |           | 220,000          |
| A01270                                                                 | Others                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| UT0422                                                                 | GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT<br>UMERKOT       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Other                                                              |                       | 300,000                                         |           | 300,000          |
| A012-2                                                                 | OTHER ALLOWANCES<br>(EXCLUDING T.A.)                               |                       | <u>20,000</u>                                   |           | <u>20,000</u>    |
| A01274                                                                 | Medical Charges                                                    |                       | <u>20,000</u>                                   |           | <u>20,000</u>    |
| 1                                                                      | Regular                                                            |                       | 20,000                                          |           | 20,000           |
| A03                                                                    | TOTAL OPERATING EXPENSES                                           |                       | <u>4,008,000</u>                                |           | <u>4,008,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                               |                       | <u>113,000</u>                                  |           | <u>113,000</u>   |
| A03201                                                                 | Postage and Telegraph                                              |                       | 13,000                                          |           | 13,000           |
| A03202                                                                 | Telephone and Trunk call                                           |                       | 70,000                                          |           | 70,000           |
| A03204                                                                 | Electronic Communication                                           |                       | 30,000                                          |           | 30,000           |
| A033                                                                   | TOTAL UTILITIES                                                    |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| A03303                                                                 | Electricity                                                        |                       | <u>250,000</u>                                  |           | <u>250,000</u>   |
| 1                                                                      | Electricity                                                        |                       | 250,000                                         |           | 250,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                   |                       | <u>35,000</u>                                   |           | <u>35,000</u>    |
| A03805                                                                 | Travelling Allowance                                               |                       | 35,000                                          |           | 35,000           |
| A039                                                                   | TOTAL GENERAL                                                      |                       | <u>3,610,000</u>                                |           | <u>3,610,000</u> |
| A03901                                                                 | Stationery                                                         |                       | 150,000                                         |           | 150,000          |
| A03902                                                                 | Printing and Publication                                           |                       | 100,000                                         |           | 100,000          |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                |                       | 1,500,000                                       |           | 1,500,000        |
| A03906                                                                 | Uniforms and Protective<br>Clothing                                |                       | <u>20,000</u>                                   |           | <u>20,000</u>    |



**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| UT0422                                                                 | GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT<br>UMERKOT       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 1                                                                      | Uniforms and Protective Clothing                                   |                       | 20,000                                          |           | 20,000           |
| A03919                                                                 | Payments to other for Service<br>Rendered                          |                       | <u>1,400,000</u>                                |           | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                             |                       | 1,400,000                                       |           | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                               |                       | 250,000                                         |           | 250,000          |
| A03970                                                                 | Others                                                             |                       | <u>190,000</u>                                  |           | <u>190,000</u>   |
| 1                                                                      | Others                                                             |                       | 190,000                                         |           | 190,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                              |                       | <u>2,193,000</u>                                |           | <u>2,193,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| A09201                                                                 | Hardware                                                           |                       | <u>1,613,000</u>                                |           | <u>1,613,000</u> |
| 063                                                                    | One Laser Printer                                                  |                       | 173,000                                         |           | 173,000          |
| 5CM                                                                    | Five Computers with all accessories                                |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                             |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| A09601                                                                 | Plant and Machinery                                                |                       | <u>380,000</u>                                  |           | <u>380,000</u>   |
| 075                                                                    | One Water Dispenser                                                |                       | 48,000                                          |           | 48,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                               |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                              |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |
| A09701                                                                 | Furniture and fixtures                                             |                       | <u>200,000</u>                                  |           | <u>200,000</u>   |

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                    |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                            |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                |                       |                                                 |           |                  |
| UT0422                                                                 | GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT<br>UMERKOT       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| 001                                                                    | Furniture and Fixtures                                             |                       | 200,000                                         |           | 200,000          |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                   |                       | <u>135,000</u>                                  |           | <u>135,000</u>   |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                   |                       | <u>85,000</u>                                   |           | <u>85,000</u>    |
| A13101                                                                 | Machinery and Equipment                                            |                       | <u>85,000</u>                                   |           | <u>85,000</u>    |
| 1                                                                      | MACHINERY AND EQUIPMENT                                            |                       | 85,000                                          |           | 85,000           |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                     |                       | <u>50,000</u>                                   |           | <u>50,000</u>    |
| A13201                                                                 | Furniture and Fixture                                              |                       | 50,000                                          |           | 50,000           |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                    |                       | <b>9,254,000</b>                                |           | <b>9,254,000</b> |
| GULZAR-E-KHALIL SINDH GOVERNMENT LIBRARY DISTRICT<br>UMERKOT           |                                                                    |                       | <b>9,254,000</b>                                |           | <b>9,254,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9254000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                      |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                              |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                  |                       |                                                 |           |                  |
| UT0423                                                                 | SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT<br>DISTRICT UMERKOT |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets   |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>3,460,000</u>                                |           | <u>3,460,000</u> |
| A011                                                                   | TOTAL PAY                                                            | <u>5</u>              | <u>1,395,000</u>                                |           | <u>1,395,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                 | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                                 | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L058                                                                   | LIBRARIAN (BPS-17)                                                   | 1                     | 541,000                                         |           | 541,000          |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                          | <u>4</u>              | <u>854,000</u>                                  |           | <u>854,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                | <u>4</u>              | <u>854,000</u>                                  |           | <u>854,000</u>   |
| L056                                                                   | LIBRARY ASSISTANT (BPS-14)                                           | 1                     | 271,000                                         |           | 271,000          |
| C108                                                                   | CLASSIFIER (BPS-13)                                                  | 1                     | 254,000                                         |           | 254,000          |
| B063                                                                   | BOOK SORTER (BPS-02)                                                 | 1                     | 166,000                                         |           | 166,000          |
| L057                                                                   | LIBRARY ATTENDANT (BPS-01)                                           | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                     |                       | <u>2,065,000</u>                                |           | <u>2,065,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                   |                       | <u>2,055,000</u>                                |           | <u>2,055,000</u> |
| A01202                                                                 | House Rent Allowance                                                 |                       | 137,000                                         |           | 137,000          |
| A01203                                                                 | Conveyance Allowance                                                 |                       | 171,000                                         |           | 171,000          |
| A01207                                                                 | Washing Allowance                                                    |                       | 2,000                                           |           | 2,000            |
| A01217                                                                 | Medical Allowance                                                    |                       | 102,000                                         |           | 102,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                         |                       | 464,000                                         |           | 464,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                          |                       | 429,000                                         |           | 429,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                          |                       | 250,000                                         |           | 250,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                         |                       | 200,000                                         |           | 200,000          |
| A01270                                                                 | Others                                                               |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |

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Culture Tourism Antiquities and Archives

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                      |                       |                                                 |           |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                              |                       |                                                 |           |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                  |                       |                                                 |           |                  |
| UT0423                                                                 | SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT<br>DISTRICT UMERKOT |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets   |                       |                                                 |           |                  |
| 1                                                                      | Other                                                                |                       | 300,000                                         |           | 300,000          |
| A012-2                                                                 | OTHER ALLOWANCES<br>(EXCLUDING T.A.)                                 |                       | <u>10,000</u>                                   |           | <u>10,000</u>    |
| A01274                                                                 | Medical Charges                                                      |                       | <u>10,000</u>                                   |           | <u>10,000</u>    |
| 1                                                                      | Regular                                                              |                       | 10,000                                          |           | 10,000           |
| A03                                                                    | TOTAL OPERATING EXPENSES                                             |                       | <u>3,490,000</u>                                |           | <u>3,490,000</u> |
| A032                                                                   | TOTAL COMMUNICATIONS                                                 |                       | <u>155,000</u>                                  |           | <u>155,000</u>   |
| A03201                                                                 | Postage and Telegraph                                                |                       | 10,000                                          |           | 10,000           |
| A03202                                                                 | Telephone and Trunk call                                             |                       | 95,000                                          |           | 95,000           |
| A03204                                                                 | Electronic Communication                                             |                       | 50,000                                          |           | 50,000           |
| A033                                                                   | TOTAL UTILITIES                                                      |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| A03303                                                                 | Electricity                                                          |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 1                                                                      | Electricity                                                          |                       | 300,000                                         |           | 300,000          |
| A038                                                                   | TOTAL TRAVEL &<br>TRANSPORTATION                                     |                       | <u>25,000</u>                                   |           | <u>25,000</u>    |
| A03805                                                                 | Travelling Allowance                                                 |                       | 25,000                                          |           | 25,000           |
| A039                                                                   | TOTAL GENERAL                                                        |                       | <u>3,010,000</u>                                |           | <u>3,010,000</u> |
| A03901                                                                 | Stationery                                                           |                       | 110,000                                         |           | 110,000          |
| A03902                                                                 | Printing and Publication                                             |                       | 90,000                                          |           | 90,000           |
| A03903                                                                 | Conference/Seminars/Workshops/Symposia                               |                       | 50,000                                          |           | 50,000           |
| A03905                                                                 | Newspapers Periodicals and<br>Books                                  |                       | 1,100,000                                       |           | 1,100,000        |

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**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                      | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                      |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                                 |                  |                  |
| <b>095</b>                                                             | <b>SUBSIDIARY SERV. TO EDU.</b>                                      |                                                 |                  |                  |
| <b>0951</b>                                                            | <b>SUBSIDIARY SERVICES TO EDUCATION</b>                              |                                                 |                  |                  |
| <b>095101</b>                                                          | <b>ARCHIVES LIBRARY AND MUSEUMS</b>                                  |                                                 |                  |                  |
| UT0423                                                                 | SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT<br>DISTRICT UMERKOT |                                                 |                  |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets   |                                                 |                  |                  |
| A03919                                                                 | Payments to other for Service<br>Rendered                            |                                                 | <u>1,400,000</u> | <u>1,400,000</u> |
| 1                                                                      | Payments to other for Service Rendered                               |                                                 | 1,400,000        | 1,400,000        |
| A03942                                                                 | Cost of Other Stores                                                 |                                                 | 110,000          | 110,000          |
| A03970                                                                 | Others                                                               |                                                 | <u>150,000</u>   | <u>150,000</u>   |
| 1                                                                      | Others                                                               |                                                 | 150,000          | 150,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                                                 | <u>6,030,000</u> | <u>6,030,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                             |                                                 | <u>3,226,000</u> | <u>3,226,000</u> |
| A09201                                                                 | Hardware                                                             |                                                 | <u>3,226,000</u> | <u>3,226,000</u> |
| 17                                                                     | Two Laser Printers                                                   |                                                 | 346,000          | 346,000          |
| 430                                                                    | Ten Computers with all accesseries                                   |                                                 | 2,880,000        | 2,880,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                                                 | <u>1,004,000</u> | <u>1,004,000</u> |
| A09601                                                                 | Plant and Machinery                                                  |                                                 | <u>1,004,000</u> | <u>1,004,000</u> |
| 03P                                                                    | One Photocopier                                                      |                                                 | 576,000          | 576,000          |
| 111                                                                    | Two Water Dispensers                                                 |                                                 | 96,000           | 96,000           |
| 957                                                                    | Two Split AC 1.5 Ton                                                 |                                                 | 332,000          | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                |                                                 | <u>1,800,000</u> | <u>1,800,000</u> |
| A09701                                                                 | Furniture and fixtures                                               |                                                 | <u>1,800,000</u> | <u>1,800,000</u> |

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                 |                       |                                                 |           |                |
| 095                                                                    | SUBSIDIARY SERV. TO EDU.                                             |                       |                                                 |           |                |
| 0951                                                                   | SUBSIDIARY SERVICES TO EDUCATION                                     |                       |                                                 |           |                |
| 095101                                                                 | ARCHIVES LIBRARY AND MUSEUMS                                         |                       |                                                 |           |                |
| UT0423                                                                 | SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT<br>DISTRICT UMERKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets   |                       |                                                 |           |                |
| 001                                                                    | Furniture and Fixtures                                               |                       | 1,800,000                                       |           | 1,800,000      |
| A13                                                                    | TOTAL REPAIRS AND<br>MAINTENANCE                                     |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| A131                                                                   | TOTAL MACHINERY AND<br>EQUIPMENT                                     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A13101                                                                 | Machinery and Equipment                                              |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 1                                                                      | MACHINERY AND EQUIPMENT                                              |                       | 200,000                                         |           | 200,000        |
| A132                                                                   | TOTAL FURNITURE AND<br>FIXTURE                                       |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| A13201                                                                 | Furniture and Fixture                                                |                       | 200,000                                         |           | 200,000        |
| Provision for Creation of Posts and Purchase of<br>Physical Assets     |                                                                      |                       | 13,380,000                                      |           | 13,380,000     |
| SINDH GOVERNMENT LIBRARY CULTURE COMPLEX UMERKOT<br>DISTRICT UMERKOT   |                                                                      |                       | 13,380,000                                      |           | 13,380,000     |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13380000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21149 (149)**  
**Information Technology**

|                                                  |                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                            | Rs                                              | Rs        | Rs               |
| KQ0748                                           | INFORMATION SCIENCE TECHNOLOGY<br>DEPARTMENT (SECRETARIAT) | <u>2,699,000</u>                                |           | <u>2,699,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets               | 2,699,000                                       |           | 2,699,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                            | 2,699,000                                       |           | 2,699,000        |

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Information Technology

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 2,699,000 |
| Grand Total: | 2,699,000 |

| Head of Department:- |                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|---------------------------------------------|-------------------------------------------------|-----------|-----------|
|                      |                                             | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                                             | Rs                                              | Rs        | Rs        |
| SUMMARY              |                                             |                                                 |           |           |
| FUNCTIONAL           |                                             |                                                 |           |           |
| 086201               | INFORMATION TECHNOLOGY PROMOTION<br>(Voted) | 2,699,000                                       |           | 2,699,000 |
| Total                |                                             | 2,699,000                                       |           | 2,699,000 |



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**Information Technology**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>2,699,000</b></u>                         |           | <u><b>2,699,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>894,000</b></u>                           |           | <u><b>894,000</b></u>   |
| A09201           | Hardware                                       | 894,000                                         |           | 894,000                 |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>1,305,000</b></u>                         |           | <u><b>1,305,000</b></u> |
| A09601           | Plant and Machinery                            | 1,305,000                                       |           | 1,305,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| A09701           | Furniture and fixtures                         | 500,000                                         |           | 500,000                 |
| <b>NET TOTAL</b> |                                                | <b>2,699,000</b>                                |           | <b>2,699,000</b>        |

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Information Technology

**086201 INFORMATION TECHNOLOGY PROMOTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b>                        |                       |                                                 |           |                  |
| <b>086</b>                                                             | <b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>                     |                       |                                                 |           |                  |
| <b>0862</b>                                                            |                                                                    |                       |                                                 |           |                  |
| <b>086201</b>                                                          | <b>INFORMATION TECHNOLOGY PROMOTION</b>                            |                       |                                                 |           |                  |
| <b>KQ0748</b>                                                          | <b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT<br/>(SECRETARIAT)</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                   |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                       |                       | <u>2,699,000</u>                                |           | <u>2,699,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                    |                       | <u>894,000</u>                                  |           | <u>894,000</u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                    |                       | <u>894,000</u>                                  |           | <u>894,000</u>   |
| 024                                                                    | One Computer with all Accessories                                  |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                                                  |                       | 346,000                                         |           | 346,000          |
| UPS                                                                    | Two UPS                                                            |                       | 260,000                                         |           | 260,000          |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                 |                       | <u>1,305,000</u>                                |           | <u>1,305,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                         |                       | <u>1,305,000</u>                                |           | <u>1,305,000</u> |
| 03P                                                                    | One Photocopier                                                    |                       | 576,000                                         |           | 576,000          |
| 087                                                                    | One Split A.C 2.0 Ton                                              |                       | 277,000                                         |           | 277,000          |
| 116                                                                    | Ten Ceiling Fans                                                   |                       | 150,000                                         |           | 150,000          |
| 323                                                                    | Two Split A.C. 1.0 Ton                                             |                       | 302,000                                         |           | 302,000          |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                  |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                      |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                             |                       | 500,000                                         |           | 500,000          |

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Information Technology

**086201 INFORMATION TECHNOLOGY PROMOTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs        |
| 08                                                                     | RECREATIONAL & CULTURAL SERVICES                           |                       |                                                 |           |           |
| 086                                                                    | ADMIN.OF INFO.,RECREATION & CULTURE                        |                       |                                                 |           |           |
| 0862                                                                   |                                                            |                       |                                                 |           |           |
| 086201                                                                 | INFORMATION TECHNOLOGY PROMOTION                           |                       |                                                 |           |           |
| KQ0748                                                                 | INFORMATION SCIENCE TECHNOLOGY DEPARTMENT<br>(SECRETARIAT) |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets                  |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                                            |                       | 2,699,000                                       |           | 2,699,000 |
| INFORMATION SCIENCE TECHNOLOGY DEPARTMENT<br>(SECRETARIAT)             |                                                            |                       | 2,699,000                                       |           | 2,699,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2699000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21150 (150)**  
**Education Administration**

| SCHEME NO.                                              | SCHEME NAME                                                      | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                          |
|---------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------|-----------|--------------------------|
|                                                         |                                                                  | NON RECURRING                                | RECURRING | TOTAL                    |
|                                                         |                                                                  | Rs                                           | Rs        | Rs                       |
| <b>KQ0749</b>                                           | <b>EDUCATION DEPARTMENT (SECRETARIAT)</b>                        | <u><b>10,341,000</b></u>                     |           | <u><b>10,341,000</b></u> |
| (01)                                                    | Provision for Creation of Posts & Purchase of Physical Assets    | 10,341,000                                   |           | 10,341,000               |
| <b>KQ0750</b>                                           | <b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.</b> | <u><b>1,000</b></u>                          |           | <u><b>1,000</b></u>      |
| (01)                                                    | Provision for Creation of Posts                                  | 1,000                                        |           | 1,000                    |
| <b>KQ0755</b>                                           | <b>SINDH REFORM SUPPORT UNIT</b>                                 | <u><b>1,000</b></u>                          |           | <u><b>1,000</b></u>      |
| (01)                                                    | Provision for Creation of Posts                                  | 1,000                                        |           | 1,000                    |
| <b>KQ2957</b>                                           | <b>EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)</b>  | <u><b>67,000</b></u>                         |           | <u><b>67,000</b></u>     |
| (01)                                                    | Provision for Creation of Posts                                  | 67,000                                       |           | 67,000                   |
| <b>Total Schemes: 4    Total SNEs:4    GRAND TOTAL:</b> |                                                                  | <b>10,410,000</b>                            |           | <b>10,410,000</b>        |

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Education Administration

|              |            |
|--------------|------------|
| Charged:     |            |
| Voted:       | 10,410,000 |
| Grand Total: | 10,410,000 |

| Head of Department:-  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|----------------------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                              | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                              | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                              |                                                 |           |            |
| 096101                | SECRETARIAT / POLICY /<br>CURRICULUM (Voted) | 10,409,000                                      |           | 10,409,000 |
| 091103                | ADMINISTRATION (Voted)                       | 1,000                                           |           | 1,000      |
| Total                 |                                              | 10,410,000                                      |           | 10,410,000 |

**3**  
**Education Administration**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>       | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <u><b>70,000</b></u>                            |           | <u><b>70,000</b></u>     |
| <b>A012</b>      | <b>TOTAL ALLOWANCES</b>                        | <u><b>70,000</b></u>                            |           | <u><b>70,000</b></u>     |
| <b>A012-1</b>    | <b>TOTAL REGULAR ALLOWANCES</b>                | <u><b>70,000</b></u>                            |           | <u><b>70,000</b></u>     |
| A01202           | House Rent Allowance                           | 10,000                                          |           | 10,000                   |
| A01203           | Conveyance Allowance                           | 10,000                                          |           | 10,000                   |
| A01217           | Medical Allowance                              | 10,000                                          |           | 10,000                   |
| A0124R           | Ad-Hoc Relief Allowance-2022                   | 10,000                                          |           | 10,000                   |
| A0124X           | Adhoc Relief Allowance 2023                    | 10,000                                          |           | 10,000                   |
| A0125E           | Adhoc Relief Allowance-2024                    | 10,000                                          |           | 10,000                   |
| A0125P           | Ad-hoc Relief Allowance 2025                   | 10,000                                          |           | 10,000                   |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>10,340,000</b></u>                        |           | <u><b>10,340,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>4,610,000</b></u>                         |           | <u><b>4,610,000</b></u>  |
| A09201           | Hardware                                       | 4,610,000                                       |           | 4,610,000                |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>2,730,000</b></u>                         |           | <u><b>2,730,000</b></u>  |
| A09601           | Plant and Machinery                            | 2,730,000                                       |           | 2,730,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>3,000,000</b></u>                         |           | <u><b>3,000,000</b></u>  |
| A09701           | Furniture and fixtures                         | 3,000,000                                       |           | 3,000,000                |
| <b>NET TOTAL</b> |                                                | <b>10,410,000</b>                               |           | <b>10,410,000</b>        |

**4**  
**Education Administration**

**091103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                     |                     |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------|---------------------|---------------------|
|                                                                        |                                                                      | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING    | RECURRING           |
|                                                                        |                                                                      |                                                 | Rs                  | Rs                  |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                                                 |                     |                     |
| <b>091</b>                                                             | <b>PRE. &amp; PRI. EDU. AFFAIRS &amp; SERV.</b>                      |                                                 |                     |                     |
| <b>0911</b>                                                            | <b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>                    |                                                 |                     |                     |
| <b>091103</b>                                                          | <b>ADMINISTRATION</b>                                                |                                                 |                     |                     |
| <b>KQ0750</b>                                                          | <b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH<br/>KARACHI.</b> |                                                 |                     |                     |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>                               |                                                 |                     |                     |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                         |                                                 | <u><b>1,000</b></u> | <u><b>1,000</b></u> |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                              |                                                 | <u><b>1,000</b></u> | <u><b>1,000</b></u> |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                            |                                                 | <u><b>1,000</b></u> | <u><b>1,000</b></u> |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                          |                                                 | 1,000               | 1,000               |
| <b>Provision for Creation of Posts</b>                                 |                                                                      |                                                 | <b>1,000</b>        | <b>1,000</b>        |
| <b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH<br/>KARACHI.</b>   |                                                                      |                                                 | <b>1,000</b>        | <b>1,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Education Administration

**096101 SECRETARIAT / POLICY / CURRICULUM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                          |                          |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------|--------------------------|--------------------------|
|                                                                        |                                                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING         | RECURRING                |
|                                                                        |                                                                              |                                                 | Rs                       | Rs                       |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                                 |                          |                          |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                                                        |                                                 |                          |                          |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                                                        |                                                 |                          |                          |
| <b>096101</b>                                                          | <b>SECRETARIAT / POLICY / CURRICULUM</b>                                     |                                                 |                          |                          |
| <b>KQ0749</b>                                                          | <b>EDUCATION DEPARTMENT (SECRETARIAT)</b>                                    |                                                 |                          |                          |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                 |                          |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                                 |                                                 | <u><b>1,000</b></u>      | <u><b>1,000</b></u>      |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                                      |                                                 | <u><b>1,000</b></u>      | <u><b>1,000</b></u>      |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                                    |                                                 | <u><b>1,000</b></u>      | <u><b>1,000</b></u>      |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                                  |                                                 | 1,000                    | 1,000                    |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                                                 | <u><b>10,340,000</b></u> | <u><b>10,340,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                              |                                                 | <u><b>4,610,000</b></u>  | <u><b>4,610,000</b></u>  |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                              |                                                 | <u><b>4,610,000</b></u>  | <u><b>4,610,000</b></u>  |
| 410                                                                    | Ten HP Laser Jet Printer                                                     |                                                 | 1,730,000                | 1,730,000                |
| 430                                                                    | Ten Computers with all accesseries                                           |                                                 | 2,880,000                | 2,880,000                |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                                                 | <u><b>2,730,000</b></u>  | <u><b>2,730,000</b></u>  |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                                   |                                                 | <u><b>2,730,000</b></u>  | <u><b>2,730,000</b></u>  |
| 215                                                                    | Ten Intercom Set                                                             |                                                 | 220,000                  | 220,000                  |
| 327                                                                    | Ten Split AC 1.5 Ton                                                         |                                                 | 1,900,000                | 1,900,000                |
| ST8                                                                    | Ten Steno-Set Telephone Set 880 KC-TS 880MX                                  |                                                 | 130,000                  | 130,000                  |
| TW                                                                     | Ten Water Dispensers                                                         |                                                 | 480,000                  | 480,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                                                 | <u><b>3,000,000</b></u>  | <u><b>3,000,000</b></u>  |



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**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                       |                                                 |           |                   |
| <b>096</b>                                                                   | <b>ADMINISTRATION</b>                                                        |                       |                                                 |           |                   |
| <b>0961</b>                                                                  | <b>ADMINISTRATION</b>                                                        |                       |                                                 |           |                   |
| <b>096101</b>                                                                | <b>SECRETARIAT / POLICY / CURRICULUM</b>                                     |                       |                                                 |           |                   |
| <b>KQ0749</b>                                                                | <b>EDUCATION DEPARTMENT (SECRETARIAT)</b>                                    |                       |                                                 |           |                   |
| <b>(01)</b>                                                                  | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                   |
| A09701                                                                       | Furniture and fixtures                                                       |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u>  |
| 001                                                                          | Furniture and Fixtures                                                       |                       | 3,000,000                                       |           | 3,000,000         |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                                              |                       | <b>10,341,000</b>                               |           | <b>10,341,000</b> |
| <b>EDUCATION DEPARTMENT (SECRETARIAT)</b>                                    |                                                                              |                       | <b>10,341,000</b>                               |           | <b>10,341,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 10341000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Education Administration

**096101 SECRETARIAT / POLICY / CURRICULUM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |              |
|------------------------------------------------------------------------|------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------|
|                                                                        |                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL        |
|                                                                        |                                          |                       | Rs                                              | Rs        | Rs           |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>          |                       |                                                 |           |              |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                    |                       |                                                 |           |              |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                    |                       |                                                 |           |              |
| <b>096101</b>                                                          | <b>SECRETARIAT / POLICY / CURRICULUM</b> |                       |                                                 |           |              |
| KQ0755                                                                 | SINDH REFORM SUPPORT UNIT                |                       |                                                 |           |              |
| (01)                                                                   | Provision for Creation of Posts          |                       |                                                 |           |              |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.     |                       | <u>1,000</u>                                    |           | <u>1,000</u> |
| A012                                                                   | TOTAL ALLOWANCES                         |                       | <u>1,000</u>                                    |           | <u>1,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                       |                       | <u>1,000</u>                                    |           | <u>1,000</u> |
| A01202                                                                 | House Rent Allowance                     |                       | 1,000                                           |           | 1,000        |
| Provision for Creation of Posts                                        |                                          |                       | <b>1,000</b>                                    |           | <b>1,000</b> |
| SINDH REFORM SUPPORT UNIT                                              |                                          |                       | <b>1,000</b>                                    |           | <b>1,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs            |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |               |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |               |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |               |
| <b>096101</b>                                                          | <b>SECRETARIAT / POLICY / CURRICULUM</b>                 |                       |                                                 |           |               |
| KQ2957                                                                 | EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK) |                       |                                                 |           |               |
| (01)                                                                   | Provision for Creation of Posts                          |                       |                                                 |           |               |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                        |                       | <u>67,000</u>                                   |           | <u>67,000</u> |
| A012                                                                   | TOTAL ALLOWANCES                                         |                       | <u>67,000</u>                                   |           | <u>67,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                       |                       | <u>67,000</u>                                   |           | <u>67,000</u> |
| A01202                                                                 | House Rent Allowance                                     |                       | 7,000                                           |           | 7,000         |
| A01203                                                                 | Conveyance Allowance                                     |                       | 10,000                                          |           | 10,000        |
| A01217                                                                 | Medical Allowance                                        |                       | 10,000                                          |           | 10,000        |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                             |                       | 10,000                                          |           | 10,000        |
| A0124X                                                                 | Adhoc Relief Allowance 2023                              |                       | 10,000                                          |           | 10,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                              |                       | 10,000                                          |           | 10,000        |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                             |                       | 10,000                                          |           | 10,000        |
| <b>Provision for Creation of Posts</b>                                 |                                                          |                       | <b>67,000</b>                                   |           | <b>67,000</b> |
| <b>EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)</b>        |                                                          |                       | <b>67,000</b>                                   |           | <b>67,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 67000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21154 (154)  
Higher Secondary

| SCHEME NO. | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------|
|            |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL             |
|            |                                                                   | Rs                                              | Rs        | Rs                |
| SL0144     | G.G.H.S BATHORO                                                   | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 11,902,000                                      |           | 11,902,000        |
| SN0358     | GBHSS - PERUMAL SANGHAR (Semis Code - 407030721)                  | <u>1,196,000</u>                                |           | <u>1,196,000</u>  |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 1,196,000                                       |           | 1,196,000         |
| BI0628     | GBHSS KAPRI MORI BADIN (Semis Code - 401030686)                   | <u>2,287,000</u>                                |           | <u>2,287,000</u>  |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 2,287,000                                       |           | 2,287,000         |
| JK0322     | GBHSS - A.M.K.K & S.I.S TALUKA THULL                              | <u>14,444,000</u>                               |           | <u>14,444,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 14,444,000                                      |           | 14,444,000        |
| KX0738     | GBHSS - MEHAR VEESAR TALUKA MIRWAH (Semis Code - 415060821)       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 11,902,000                                      |           | 11,902,000        |
| KX0740     | GBHSS - TALPUR WADA TALUKA KOT DIJI (Semis Code - 415050580)      | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 11,902,000                                      |           | 11,902,000        |
| KX0742     | GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH (Semis Code - 415060786) | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 11,902,000                                      |           | 11,902,000        |
| KX0743     | GBHSS AHMEDPUR KHARIPUR (Semis Code - 415040387)                  | <u>8,184,000</u>                                |           | <u>8,184,000</u>  |

2  
SC21154 (154)  
Higher Secondary

| SCHEME NO.    | SCHEME NAME                                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|---------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                           | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                           | Rs                                              | Rs        | Rs                       |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 8,184,000                                       |           | 8,184,000                |
| <b>KX0744</b> | <b>GBHSS UMAN KHAIRPUR (Semis Code - 415010529)</b>                       | <b><u>6,009,000</u></b>                         |           | <b><u>6,009,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 6,009,000                                       |           | 6,009,000                |
| <b>KX0745</b> | <b>GBHSS SHAHAN SHAR KHARIPUR (Semis Code - 415010525)</b>                | <b><u>6,009,000</u></b>                         |           | <b><u>6,009,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 6,009,000                                       |           | 6,009,000                |
| <b>KX0746</b> | <b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050567)</b> | <b><u>8,184,000</u></b>                         |           | <b><u>8,184,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 8,184,000                                       |           | 8,184,000                |
| <b>KX0747</b> | <b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>                    | <b><u>7,041,000</u></b>                         |           | <b><u>7,041,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 7,041,000                                       |           | 7,041,000                |
| <b>LN0570</b> | <b>GBHSS - BADAH TALUKA DOKRI (Semis Code - 413010219)</b>                | <b><u>14,444,000</u></b>                        |           | <b><u>14,444,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 14,444,000                                      |           | 14,444,000               |
| <b>LN0571</b> | <b>GGHSS - DHAMRAH TALUKA LARKAN (Semis Code - 413020410)</b>             | <b><u>11,902,000</u></b>                        |           | <b><u>11,902,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POST                                        | 11,902,000                                      |           | 11,902,000               |
| <b>MP0568</b> | <b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>                    | <b><u>6,753,000</u></b>                         |           | <b><u>6,753,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                       | 6,753,000                                       |           | 6,753,000                |

3  
SC21154 (154)  
Higher Secondary

| SCHEME NO. | SCHEME NAME                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------|-------------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
|            |                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL            |
|            |                                                                   | Rs                                              | Rs        | Rs               |
| MP0569     | GBHSS KATHRI MERPUR KHAS (Semis Code - 405050481)                 | <u>3,434,000</u>                                |           | <u>3,434,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 3,434,000                                       |           | 3,434,000        |
| MP0570     | GGHSS PIR BUX JARWAR MERPUR KHAS (Semis Code - 405030373)         | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 8,184,000                                       |           | 8,184,000        |
| MX0475     | GBHSS KERTI MITHI (Semis Code - 406031082)                        | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 8,184,000                                       |           | 8,184,000        |
| MX0478     | GHSS BHAKUO MITHI                                                 | <u>6,029,000</u>                                |           | <u>6,029,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 6,029,000                                       |           | 6,029,000        |
| MX0479     | GBHSS EDANI THARPARKAR (Semis Code - 406011433)                   | <u>7,041,000</u>                                |           | <u>7,041,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 7,041,000                                       |           | 7,041,000        |
| MY0294     | GBHSS - ODERO LAL VILLAGE TALUKA MITIARI                          | <u>6,293,000</u>                                |           | <u>6,293,000</u> |
| (1)        | PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE                | 6,293,000                                       |           | 6,293,000        |
| MY0295     | GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL (Semis Code - 423010223) | <u>6,293,000</u>                                |           | <u>6,293,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                               | 6,293,000                                       |           | 6,293,000        |
| SB0530     | GBHSS BANDHI SHAHEED BENAZIRABAD (Semis Code - 417040930)         | <u>1,143,000</u>                                |           | <u>1,143,000</u> |

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SC21154 (154)  
Higher Secondary

| SCHEME NO.    | SCHEME NAME                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|----------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                            | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                            | Rs                                              | Rs        | Rs                       |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 1,143,000                                       |           | 1,143,000                |
| <b>SB0535</b> | <b>GBHSS - LAKHA ABAD TALUKA SAKRAND (Semis Code - 417030683)</b>          | <b><u>8,184,000</u></b>                         |           | <b><u>8,184,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 8,184,000                                       |           | 8,184,000                |
| <b>SB0536</b> | <b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>                       | <b><u>8,184,000</u></b>                         |           | <b><u>8,184,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 8,184,000                                       |           | 8,184,000                |
| <b>SL0170</b> | <b>GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO (Semis Code - 404050586)</b> | <b><u>11,902,000</u></b>                        |           | <b><u>11,902,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 11,902,000                                      |           | 11,902,000               |
| <b>SN0457</b> | <b>GBHSS CHAK NO.03 KHADANWARI SANGHAR (Semis Code - 407030705)</b>        | <b><u>5,896,000</u></b>                         |           | <b><u>5,896,000</u></b>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 5,896,000                                       |           | 5,896,000                |
| <b>SN0469</b> | <b>GBHSS - KANDIARI TALUKA SANGHAR (Semis Code - 407030720)</b>            | <b><u>11,872,000</u></b>                        |           | <b><u>11,872,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 11,872,000                                      |           | 11,872,000               |
| <b>SN0470</b> | <b>GBHSS - BERANI TALUKA JAM NAWAZ ALI (Semis Code - 407010206)</b>        | <b><u>13,214,000</u></b>                        |           | <b><u>13,214,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 13,214,000                                      |           | 13,214,000               |
| <b>SN0471</b> | <b>GBHSS - KHADRO TALUKA SINJHORO (Semis Code - 407050599)</b>             | <b><u>14,444,000</u></b>                        |           | <b><u>14,444,000</u></b> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                        | 14,444,000                                      |           | 14,444,000               |

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SC21154 (154)  
Higher Secondary

| SCHEME NO. | SCHEME NAME                                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------|-------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------|
|            |                                                                         | NON<br>RECURRING                                | RECURRING | TOTAL             |
|            |                                                                         | Rs                                              | Rs        | Rs                |
| SN0473     | GGHSS - JHOL SINJHORO TALUKA<br>SINJHORO (Semis Code -<br>407050602)    | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 11,902,000                                      |           | 11,902,000        |
| UT0381     | GBHSS KHOKHRAPAR UMAR KOT (Semis<br>Code - 420021250)                   | <u>6,753,000</u>                                |           | <u>6,753,000</u>  |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 6,753,000                                       |           | 6,753,000         |
| BI0521     | GOVERNMENT BOYS HIGHER SCNDARY<br>SCHOOLDE (Semis Code -<br>401040727)  | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 11,902,000                                      |           | 11,902,000        |
| BI0522     | GOVERNMENT BOYS HIGHER SCNDARY<br>SCHOOL S                              | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 11,902,000                                      |           | 11,902,000        |
| BI0524     | GOVERNMENT GIRLS HIGHER SCNDARY<br>MIR ALL BACHAYO TALPUR               | <u>11,903,000</u>                               |           | <u>11,903,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 11,903,000                                      |           | 11,903,000        |
| HB0537     | GBHSS - GHULAM HUSSAIN<br>HIDAYATULLAH HYDE (Semis Code -<br>403020239) | <u>2,542,000</u>                                |           | <u>2,542,000</u>  |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 2,542,000                                       |           | 2,542,000         |
| SY0393     | GGHSS - BARRAGE COLONY SUKKUR<br>(Semis Code - 418030072)               | <u>2,542,000</u>                                |           | <u>2,542,000</u>  |
| (1)        | PROVISION FOR CREATION OF NEW<br>POSTS                                  | 2,542,000                                       |           | 2,542,000         |



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SC21154 (154)  
Higher Secondary

| SCHEME NO.    | SCHEME NAME                                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                                              | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                                              | Rs                                              | Rs        | Rs                        |
| <b>HB0659</b> | <b>GGHSS - HUSSAINABAD HYDERABAD<br/>(Semis Code - 403030215)</b>            | <u><b>2,287,000</b></u>                         |           | <u><b>2,287,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 2,287,000                                       |           | 2,287,000                 |
| <b>HB0662</b> | <b>GBHSS - MUHAMMAD BUX SHORO<br/>HYDERABAD (Semis Code -<br/>403040071)</b> | <u><b>2,288,000</b></u>                         |           | <u><b>2,288,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 2,288,000                                       |           | 2,288,000                 |
| <b>KK0267</b> | <b>G. H.S.S (B) KASHMORE TOWN</b>                                            | <u><b>14,444,000</b></u>                        |           | <u><b>14,444,000</b></u>  |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 14,444,000                                      |           | 14,444,000                |
| <b>KQ2361</b> | <b>BLOCK ALLOCATION SNE (FRESH)<br/>HIGHER SECONDARY</b>                     | <u><b>125,142,000</b></u>                       |           | <u><b>125,142,000</b></u> |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 125,142,000                                     |           | 125,142,000               |
| <b>MP0472</b> | <b>GBHSS KOT MIRUS</b>                                                       | <u><b>2,287,000</b></u>                         |           | <u><b>2,287,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 2,287,000                                       |           | 2,287,000                 |
| <b>MP0475</b> | <b>GBHSS - GHULAM HYDER SHAH<br/>MIRPURKHAS</b>                              | <u><b>2,289,000</b></u>                         |           | <u><b>2,289,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 2,289,000                                       |           | 2,289,000                 |
| <b>KQ1620</b> | <b>GGHSS - PILOT NAZIMABAD NO 3<br/>KARACHI (Semis Code - 408150237)</b>     | <u><b>2,087,000</b></u>                         |           | <u><b>2,087,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 2,087,000                                       |           | 2,087,000                 |
| <b>KQ1629</b> | <b>GBHSS-C.M.S KARACHI (Semis Code<br/>- 408060270)</b>                      | <u><b>1,116,000</b></u>                         |           | <u><b>1,116,000</b></u>   |
| (1)           | PROVISION FOR CREATION OF NEW POSTS                                          | 1,116,000                                       |           | 1,116,000                 |

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SC21154 (154)  
Higher Secondary

| SCHEME NO. | SCHEME NAME                                                                                   | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------|
|            |                                                                                               | NON<br>RECURRING                                | RECURRING | TOTAL             |
|            |                                                                                               | Rs                                              | Rs        | Rs                |
| GO0333     | GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code - 419050433)               | <u>6,009,000</u>                                |           | <u>6,009,000</u>  |
| (1)        | PROVISION FOR CREATION OF POSTS                                                               | 6,009,000                                       |           | 6,009,000         |
| KQ2924     | GGHSS LEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI (Semis Code - 408080108)                | <u>6,009,000</u>                                |           | <u>6,009,000</u>  |
| (1)        | PROVISION FOR CREATION OF POSTS                                                               | 6,009,000                                       |           | 6,009,000         |
| KQ2929     | GGHSS MALIR CITY MALIR GADAP MALIR KARACHI (Semis Code - 408160184)                           | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                                                           | 10,358,000                                      |           | 10,358,000        |
| KQ2930     | GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI (Semis Code - 408010182)                      | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                                                           | 10,358,000                                      |           | 10,358,000        |
| KQ2942     | GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI (Semis Code - 408180456)                        | <u>10,357,000</u>                               |           | <u>10,357,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                                                           | 10,357,000                                      |           | 10,357,000        |
| KQ2943     | GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI (Semis Code - 408180453)                         | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| (1)        | PROVISION FOR CREATION OF NEW POSTS                                                           | 10,358,000                                      |           | 10,358,000        |
| MY0299     | GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS ) (Semis Code - 423030318) | <u>9,727,000</u>                                |           | <u>9,727,000</u>  |

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SC21154 (154)  
Higher Secondary

|                                              |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------|--------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                | SCHEME NAME                                            | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                              |                                                        | Rs                                              | Rs        | Rs               |
| (1)                                          | PROVISION FOR CREATION OF NEW<br>POSTS                 | 9,727,000                                       |           | 9,727,000        |
| MY0301                                       | GOVT. GIRLS HIGHER SECONDARY<br>SCHOOL KHAIBAR MATIARI | <u>7,438,000</u>                                |           | <u>7,438,000</u> |
| (1)                                          | PROVISION FOR CREATION OF NEW<br>POSTS                 | 7,438,000                                       |           | 7,438,000        |
| Total Schemes: 53 Total SNEs:53 GRAND TOTAL: |                                                        | 536,358,000                                     |           | 536,358,000      |

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Higher Secondary

|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 536,358,000 |
| Grand Total: | 536,358,000 |

| Head of Department:-  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|----------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                              | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                              | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                              |                                                 |           |             |
| 096101                | SECRETARIAT / POLICY /<br>CURRICULUM (Voted) | 125,142,000                                     |           | 125,142,000 |
| 092101                | SECONDARY EDUCATION (Voted)                  | 411,216,000                                     |           | 411,216,000 |
| Total                 |                                              | 536,358,000                                     |           | 536,358,000 |

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**Higher Secondary**

|                  |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                          | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                  |                                                 |           |                           |
| <b>A01</b>       | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <u><b>536,358,000</b></u>                       |           | <u><b>536,358,000</b></u> |
| <b>A011</b>      | <b>TOTAL PAY</b>                         | <u><b>320,537,000</b></u>                       |           | <u><b>320,537,000</b></u> |
| <b>A011-1</b>    | <b>TOTAL PAY OF OFFICERS</b>             | <u><b>320,537,000</b></u>                       |           | <u><b>320,537,000</b></u> |
| A01101           | Basic Pay Of Officer                     | 320,431,000                                     |           | 320,431,000               |
| A01102           | Personal pay                             | 106,000                                         |           | 106,000                   |
| <b>A012</b>      | <b>TOTAL ALLOWANCES</b>                  | <u><b>215,821,000</b></u>                       |           | <u><b>215,821,000</b></u> |
| <b>A012-1</b>    | <b>TOTAL REGULAR ALLOWANCES</b>          | <u><b>215,821,000</b></u>                       |           | <u><b>215,821,000</b></u> |
| A01201           | Senior Post Allowance                    | 84,000                                          |           | 84,000                    |
| A01202           | House Rent Allowance                     | 19,499,000                                      |           | 19,499,000                |
| A01203           | Conveyance Allowance                     | 18,355,000                                      |           | 18,355,000                |
| A01217           | Medical Allowance                        | 13,007,000                                      |           | 13,007,000                |
| A0124R           | Ad-Hoc Relief Allowance-2022             | 43,267,000                                      |           | 43,267,000                |
| A0124X           | Adhoc Relief Allowance 2023              | 58,737,000                                      |           | 58,737,000                |
| A0125E           | Adhoc Relief Allowance-2024              | 43,232,000                                      |           | 43,232,000                |
| A0125P           | Ad-hoc Relief Allowance 2025             | 19,640,000                                      |           | 19,640,000                |
| <b>NET TOTAL</b> |                                          | <b>536,358,000</b>                              |           | <b>536,358,000</b>        |

**11**  
**Higher Secondary**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>   |
|------------------|--------------------|--------------------|
| 17               | 256                | 178,530,760        |
| 18               | 78                 | 72,533,460         |
| 19               | 45                 | 61,986,780         |
| 20               | 6                  | 7,380,000          |
| <b>TOTAL:</b>    | <b>385</b>         | <b>320,431,000</b> |

**12**  
**Higher Secondary**

**092101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                   |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                   |
| <b>SL0144</b>                                                          | <b>G.G.H.S BATHORO</b>                          |                       |                                                 |           |                   |
| <b>(1)</b>                                                             | <b>PROVISION FOR CREATION OF NEW POSTS</b>      |                       |                                                 |           |                   |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                | <b>9</b>              | <b>5,664,000</b>                                |           | <b>5,664,000</b>  |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                     | <b>9</b>              | <b>5,664,000</b>                                |           | <b>5,664,000</b>  |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                     | <b>9</b>              | <b>5,664,000</b>                                |           | <b>5,664,000</b>  |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 6                     | 3,245,000                                       |           | 3,245,000         |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                         |                       | <b>6,238,000</b>                                |           | <b>6,238,000</b>  |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                       |                       | <b>6,238,000</b>                                |           | <b>6,238,000</b>  |
| A01202                                                                 | House Rent Allowance                            |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                            |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                               |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 566,000                                         |           | 566,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| <b>G.G.H.S BATHORO</b>                                                 |                                                 |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Higher Secondary**

**092101 (SEMIS CODE - 407030721)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>            |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407030721)</b>                  |                       |                                                 |           |                  |
| SN0358                                                                 | GBHSS - PERUMAL SANGHAR (Semis Code - 407030721) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS              |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                |                       | <u>1,196,000</u>                                |           | <u>1,196,000</u> |
| A011                                                                   | TOTAL PAY                                        | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                             | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                      | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                 |                       | <u>655,000</u>                                  |           | <u>655,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                               |                       | <u>655,000</u>                                  |           | <u>655,000</u>   |
| A01202                                                                 | House Rent Allowance                             |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                             |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                     |                       | 171,000                                         |           | 171,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                      |                       | 162,000                                         |           | 162,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                      |                       | 119,000                                         |           | 119,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                     |                       | 54,000                                          |           | 54,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                  |                       | <b>1,196,000</b>                                |           | <b>1,196,000</b> |
| GBHSS - PERUMAL SANGHAR (Semis Code - 407030721)                       |                                                  |                       | <b>1,196,000</b>                                |           | <b>1,196,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1196000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**14**  
**Higher Secondary**

**092101 (SEMIS CODE - 401030686)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                         |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>        |                       |                                                 |           |                         |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 401030686)</b>                        |                       |                                                 |           |                         |
| <b>BI0628</b>                                                          | <b>GBHSS KAPRI MORI BADIN (Semis Code - 401030686)</b> |                       |                                                 |           |                         |
| <b>(1)</b>                                                             | <b>PROVISION FOR CREATION OF NEW POSTS</b>             |                       |                                                 |           |                         |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>               |                       | <b><u>2,287,000</u></b>                         |           | <b><u>2,287,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                       | <b><u>2</u></b>       | <b><u>1,081,000</u></b>                         |           | <b><u>1,081,000</u></b> |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                            | <b><u>2</u></b>       | <b><u>1,081,000</u></b>                         |           | <b><u>1,081,000</u></b> |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                            | <b><u>2</u></b>       | <b><u>1,081,000</u></b>                         |           | <b><u>1,081,000</u></b> |
| <b>S278</b>                                                            | <b>SUBJECT SPECIALIST (BPS-17)</b>                     | <b>2</b>              | <b>1,081,000</b>                                |           | <b>1,081,000</b>        |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                |                       | <b><u>1,206,000</u></b>                         |           | <b><u>1,206,000</u></b> |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                              |                       | <b><u>1,206,000</u></b>                         |           | <b><u>1,206,000</u></b> |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                            |                       | <b>106,000</b>                                  |           | <b>106,000</b>          |
| <b>A01203</b>                                                          | <b>Conveyance Allowance</b>                            |                       | <b>120,000</b>                                  |           | <b>120,000</b>          |
| <b>A01217</b>                                                          | <b>Medical Allowance</b>                               |                       | <b>72,000</b>                                   |           | <b>72,000</b>           |
| <b>A0124R</b>                                                          | <b>Ad-Hoc Relief Allowance-2022</b>                    |                       | <b>237,000</b>                                  |           | <b>237,000</b>          |
| <b>A0124X</b>                                                          | <b>Adhoc Relief Allowance 2023</b>                     |                       | <b>325,000</b>                                  |           | <b>325,000</b>          |
| <b>A0125E</b>                                                          | <b>Adhoc Relief Allowance-2024</b>                     |                       | <b>238,000</b>                                  |           | <b>238,000</b>          |
| <b>A0125P</b>                                                          | <b>Ad-hoc Relief Allowance 2025</b>                    |                       | <b>108,000</b>                                  |           | <b>108,000</b>          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                        |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b>        |
| <b>GBHSS KAPRI MORI BADIN (Semis Code - 401030686)</b>                 |                                                        |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2287000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Higher Secondary**

**092101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                   |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                   |
| JK0322                                                                 | GBHSS - A.M.K.K & S.I.S TALUKA THULL            |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>14,444,000</u>                               |           | <u>14,444,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                            | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                       | 1                     | 1,230,000                                       |           | 1,230,000         |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                    | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A01201                                                                 | Senior Post Allowance                           |                       | 12,000                                          |           | 12,000            |
| A01202                                                                 | House Rent Allowance                            |                       | 691,000                                         |           | 691,000           |
| A01203                                                                 | Conveyance Allowance                            |                       | 600,000                                         |           | 600,000           |
| A01217                                                                 | Medical Allowance                               |                       | 457,000                                         |           | 457,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 1,516,000                                       |           | 1,516,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 2,068,000                                       |           | 2,068,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 1,517,000                                       |           | 1,517,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 689,000                                         |           | 689,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |
| <b>GBHSS - A.M.K.K &amp; S.I.S TALUKA THULL</b>                        |                                                 |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14444000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Higher Secondary**

**092101 (SEMIS CODE - 415060821)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                       |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>             |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 415060821)</b>                             |                       |                                                 |           |                   |
| KX0738                                                                 | GBHSS - MEHAR VEESAR TALUKA MIRWAH (Semis Code - 415060821) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                         |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                           |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                   | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                        | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                        | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                          | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                          | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                 | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                            |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                          |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                        |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                        |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                           |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                 |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                 |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                             |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GBHSS - MEHAR VEESAR TALUKA MIRWAH (Semis Code - 415060821)            |                                                             |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

17  
Higher Secondary

092101 (SEMIS CODE - 415050580)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs                |
| 09                                                                     | EDU. AFFAIRS & SERV.                                         |                       |                                                 |           |                   |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                                   |                       |                                                 |           |                   |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES                     |                       |                                                 |           |                   |
| 092101                                                                 | (SEMIS CODE - 415050580)                                     |                       |                                                 |           |                   |
| KX0740                                                                 | GBHSS - TALPUR WADA TALUKA KOT DIJI (Semis Code - 415050580) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                          |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                            |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                    | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                         | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                         | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                           | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                           | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                  | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                             |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                           |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                         |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                         |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                            |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                 |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                  |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                  |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                 |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                              |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GBHSS - TALPUR WADA TALUKA KOT DIJI (Semis Code - 415050580)           |                                                              |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Higher Secondary**

**092101 MIRWAH (SEMIS CODE - 415060786)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>MIRWAH (SEMIS CODE - 415060786)</b>                               |                       |                                                 |           |                   |
| KX0742                                                                 | GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH (Semis<br>Code - 415060786) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                  |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                            | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                 | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                                 | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                                   | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                                   | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                          | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                                     |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                                   |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                                 |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                                 |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                                    |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                         |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                          |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                          |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                         |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                      |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH (Semis<br>Code - 415060786)   |                                                                      |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Higher Secondary**

**092101 (SEMIS CODE - 415040387)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>            |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 415040387)</b>                  |                       |                                                 |           |                  |
| KX0743                                                                 | GBHSS AHMEDPUR KHARIPUR (Semis Code - 415040387) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS              |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                        | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                             | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                             | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                               | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)               | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                      | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                 |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                               |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                             |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                             |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                                |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                     |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                      |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                      |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                     |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                  |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GBHSS AHMEDPUR KHARIPUR (Semis Code - 415040387)                       |                                                  |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**20**  
**Higher Secondary**

**092101 (SEMIS CODE - 415010529)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 415010529)</b>                 |                       |                                                 |           |                  |
| KX0744                                                                 | GBHSS UMAN KHAIRPUR (Semis Code - 415010529)    |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>6,009,000</u>                                |           | <u>6,009,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 283,000                                         |           | 283,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                               |                       | 189,000                                         |           | 189,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 626,000                                         |           | 626,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 854,000                                         |           | 854,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 626,000                                         |           | 626,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 285,000                                         |           | 285,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |
| <b>GBHSS UMAN KHAIRPUR (Semis Code - 415010529)</b>                    |                                                 |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6009000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**21**  
**Higher Secondary**

**092101 (SEMIS CODE - 415010525)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>     |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 415010525)</b>                     |                       |                                                 |           |                  |
| KX0745                                                                 | GBHSS SHAHAN SHAR KHARIPUR (Semis Code - 415010525) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                 |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                   |                       | <u>6,009,000</u>                                |           | <u>6,009,000</u> |
| A011                                                                   | TOTAL PAY                                           | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                  | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                         | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                    |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                  |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A01202                                                                 | House Rent Allowance                                |                       | 283,000                                         |           | 283,000          |
| A01203                                                                 | Conveyance Allowance                                |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                                   |                       | 189,000                                         |           | 189,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                        |                       | 626,000                                         |           | 626,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                         |                       | 854,000                                         |           | 854,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                         |                       | 626,000                                         |           | 626,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                        |                       | 285,000                                         |           | 285,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                     |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |
| <b>GBHSS SHAHAN SHAR KHARIPUR (Semis Code - 415010525)</b>             |                                                     |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6009000 /-(Non-Recurring) will be required for the purpose during 2026-2027



22  
Higher Secondary

092101 KHAIRPUR (SEMIS CODE - 415050567)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                                  |                       |                                                 |           |                  |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                                            |                       |                                                 |           |                  |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES                              |                       |                                                 |           |                  |
| 092101                                                                 | KHAIRPUR (SEMIS CODE - 415050567)                                     |                       |                                                 |           |                  |
| KX0746                                                                 | GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR (Semis<br>Code - 415050567) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                   |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                  |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                                             | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                  | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                                  | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                                                    | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                 | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                           | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                                      |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                    |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                                                  |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                                                  |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                                                     |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                          |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                           |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                           |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                          |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                       |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR (Semis<br>Code - 415050567)  |                                                                       |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027

23  
Higher Secondary

**092101 KHAIRPUR MIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>KHAIRPUR MIRS</b>                            |                       |                                                 |           |                  |
| KX0747                                                                 | GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>7,041,000</u>                                |           | <u>7,041,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 3                     | 1,623,000                                       |           | 1,623,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>3,681,000</u>                                |           | <u>3,681,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>3,681,000</u>                                |           | <u>3,681,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 336,000                                         |           | 336,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                               |                       | 223,000                                         |           | 223,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 739,000                                         |           | 739,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 1,008,000                                       |           | 1,008,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 739,000                                         |           | 739,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 336,000                                         |           | 336,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>7,041,000</b>                                |           | <b>7,041,000</b> |
| GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS                        |                                                 |                       | <b>7,041,000</b>                                |           | <b>7,041,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7041000 /-(Non-Recurring) will be required for the purpose during 2026-2027

24  
Higher Secondary

092101 (SEMIS CODE - 413010219)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                |
| 09                                                                     | EDU. AFFAIRS & SERV.                                 |                       |                                                 |           |                   |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                           |                       |                                                 |           |                   |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES             |                       |                                                 |           |                   |
| 092101                                                                 | (SEMIS CODE - 413010219)                             |                       |                                                 |           |                   |
| LN0570                                                                 | GBHSS - BADAHA TALUKA DOKRI (Semis Code - 413010219) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                  |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                    |                       | <u>14,444,000</u>                               |           | <u>14,444,000</u> |
| A011                                                                   | TOTAL PAY                                            | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                 | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                 | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                            | 1                     | 1,230,000                                       |           | 1,230,000         |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                         | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                   | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                          | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                     |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                   |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A01201                                                                 | Senior Post Allowance                                |                       | 12,000                                          |           | 12,000            |
| A01202                                                                 | House Rent Allowance                                 |                       | 691,000                                         |           | 691,000           |
| A01203                                                                 | Conveyance Allowance                                 |                       | 600,000                                         |           | 600,000           |
| A01217                                                                 | Medical Allowance                                    |                       | 457,000                                         |           | 457,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                         |                       | 1,516,000                                       |           | 1,516,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                          |                       | 2,068,000                                       |           | 2,068,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                          |                       | 1,517,000                                       |           | 1,517,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                         |                       | 689,000                                         |           | 689,000           |

25  
Higher Secondary

092101 (SEMIS CODE - 413010219)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs         |
| 09                                                                     | EDU. AFFAIRS & SERV.                                   |                       |                                                 |           |            |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                             |                       |                                                 |           |            |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES               |                       |                                                 |           |            |
| 092101                                                                 | (SEMIS CODE - 413010219)                               |                       |                                                 |           |            |
| LN0570                                                                 | GBHSS - BADAH TALUKA DOKRI (Semis Code -<br>413010219) |                       |                                                 |           |            |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                    |                       |                                                 |           |            |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                        |                       | 14,444,000                                      |           | 14,444,000 |
| GBHSS - BADAH TALUKA DOKRI (Semis Code -<br>413010219)                 |                                                        |                       | 14,444,000                                      |           | 14,444,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 14444000 /-(Non-Recurring) will be required for the purpose during 2026-2027

26  
Higher Secondary

092101 (SEMIS CODE - 413020410)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs                |
| 09                                                                     | EDU. AFFAIRS & SERV.                                   |                       |                                                 |           |                   |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                             |                       |                                                 |           |                   |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES               |                       |                                                 |           |                   |
| 092101                                                                 | (SEMIS CODE - 413020410)                               |                       |                                                 |           |                   |
| LN0571                                                                 | GGHSS - DHAMRAH TALUKA LARKAN (Semis Code - 413020410) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POST                     |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                      |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                              | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                   | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                   | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                     | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                     | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                            | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                       |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                     |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                   |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                   |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                      |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                           |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                            |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                            |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                           |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POST                                     |                                                        |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GGHSS - DHAMRAH TALUKA LARKAN (Semis Code - 413020410)                 |                                                        |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

27  
Higher Secondary

**092101 MIRPUR KHAS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>MIRPUR KHAS</b>                              |                       |                                                 |           |                  |
| MP0568                                                                 | GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>6,753,000</u>                                |           | <u>6,753,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>4</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>4</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>4</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000        |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 3                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>3,536,000</u>                                |           | <u>3,536,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>3,536,000</u>                                |           | <u>3,536,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 319,000                                         |           | 319,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                               |                       | 214,000                                         |           | 214,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 708,000                                         |           | 708,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 965,000                                         |           | 965,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 708,000                                         |           | 708,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 322,000                                         |           | 322,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>6,753,000</b>                                |           | <b>6,753,000</b> |
| <b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>                 |                                                 |                       | <b>6,753,000</b>                                |           | <b>6,753,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6753000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**28**  
**Higher Secondary**

**092101 (SEMIS CODE - 405050481)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>             |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 405050481)</b>                   |                       |                                                 |           |                  |
| MP0569                                                                 | GBHSS KATHRI MERPUR KHAS (Semis Code - 405050481) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS               |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                 |                       | <u>3,434,000</u>                                |           | <u>3,434,000</u> |
| A011                                                                   | TOTAL PAY                                         | <u>3</u>              | <u>1,623,000</u>                                |           | <u>1,623,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                              | <u>3</u>              | <u>1,623,000</u>                                |           | <u>1,623,000</u> |
| A01101                                                                 | Basic Pay Of Officer                              | <u>3</u>              | <u>1,623,000</u>                                |           | <u>1,623,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                       | 3                     | 1,623,000                                       |           | 1,623,000        |
| A012                                                                   | TOTAL ALLOWANCES                                  |                       | <u>1,811,000</u>                                |           | <u>1,811,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                |                       | <u>1,811,000</u>                                |           | <u>1,811,000</u> |
| A01202                                                                 | House Rent Allowance                              |                       | 160,000                                         |           | 160,000          |
| A01203                                                                 | Conveyance Allowance                              |                       | 180,000                                         |           | 180,000          |
| A01217                                                                 | Medical Allowance                                 |                       | 108,000                                         |           | 108,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                      |                       | 357,000                                         |           | 357,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                       |                       | 487,000                                         |           | 487,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                       |                       | 357,000                                         |           | 357,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                      |                       | 162,000                                         |           | 162,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                   |                       | <b>3,434,000</b>                                |           | <b>3,434,000</b> |
| GBHSS KATHRI MERPUR KHAS (Semis Code - 405050481)                      |                                                   |                       | <b>3,434,000</b>                                |           | <b>3,434,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3434000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**29**  
**Higher Secondary**

**092101 (SEMIS CODE - 405030373)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                     |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 405030373)</b>                           |                       |                                                 |           |                  |
| MP0570                                                                 | GGHSS PIR BUX JARWAR MERPUR KHAS (Semis Code - 405030373) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                       |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                         |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                                 | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                      | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                      | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                                        | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                        | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                               | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                          |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                        |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                                      |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                                      |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                                         |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                              |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                               |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                               |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                              |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                           |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GGHSS PIR BUX JARWAR MERPUR KHAS (Semis Code - 405030373)              |                                                           |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**30**  
**Higher Secondary**

**092101 (SEMIS CODE - 406031082)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 406031082)</b>                 |                       |                                                 |           |                  |
| MX0475                                                                 | GBHSS KERTI MITHI (Semis Code - 406031082)      |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                               |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GBHSS KERTI MITHI (Semis Code - 406031082)                             |                                                 |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**31**  
**Higher Secondary**

**092101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                  |
| MX0478                                                                 | GHSS BHAKUO MITHI                               |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.            |                       | <u>6,029,000</u>                                |           | <u>6,029,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>5</u>              | <u>2,866,000</u>                                |           | <u>2,866,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>5</u>              | <u>2,866,000</u>                                |           | <u>2,866,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>5</u>              | <u>2,866,000</u>                                |           | <u>2,866,000</u> |
| S570                                                                   | SENIOR SUBJECT (BPS-18)<br>SPECIALIST           | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 4                     | 2,183,000                                       |           | 2,183,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 283,000                                         |           | 283,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                               |                       | 189,000                                         |           | 189,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 626,000                                         |           | 626,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 854,000                                         |           | 854,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 626,000                                         |           | 626,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 285,000                                         |           | 285,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>6,029,000</b>                                |           | <b>6,029,000</b> |
| <b>GHSS BHAKUO MITHI</b>                                               |                                                 |                       | <b>6,029,000</b>                                |           | <b>6,029,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6029000 /-(Non-Recurring) will be required for the purpose during 2026-2027

32  
Higher Secondary

092101 (SEMIS CODE - 406011433)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                            |                       |                                                 |           |                  |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                  |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES        |                       |                                                 |           |                  |
| 092101                                                                 | (SEMIS CODE - 406011433)                        |                       |                                                 |           |                  |
| MX0479                                                                 | GBHSS EDANI THARPARKAR (Semis Code - 406011433) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.            |                       | <u>7,041,000</u>                                |           | <u>7,041,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>5</u>              | <u>3,360,000</u>                                |           | <u>3,360,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)           | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 3                     | 1,623,000                                       |           | 1,623,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>3,681,000</u>                                |           | <u>3,681,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>3,681,000</u>                                |           | <u>3,681,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 336,000                                         |           | 336,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                               |                       | 223,000                                         |           | 223,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 739,000                                         |           | 739,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 1,008,000                                       |           | 1,008,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 739,000                                         |           | 739,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 336,000                                         |           | 336,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>7,041,000</b>                                |           | <b>7,041,000</b> |
| GBHSS EDANI THARPARKAR (Semis Code - 406011433)                        |                                                 |                       | <b>7,041,000</b>                                |           | <b>7,041,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7041000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**33**  
**Higher Secondary**

**092101 MITIARI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>              |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>    |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>MITIARI</b>                                     |                       |                                                 |           |                  |
| MY0294                                                                 | GBHSS - ODERO LAL VILLAGE TALUKA MITIARI           |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                  |                       | <u>6,293,000</u>                                |           | <u>6,293,000</u> |
| A011                                                                   | TOTAL PAY                                          | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                               | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| A01101                                                                 | Basic Pay Of Officer                               | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| S570                                                                   | SENIOR SUBJECT (BPS-18) SPECIALIST                 | 2                     | 1,365,000                                       |           | 1,365,000        |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                        | 3                     | 1,622,000                                       |           | 1,622,000        |
| A012                                                                   | TOTAL ALLOWANCES                                   |                       | <u>3,306,000</u>                                |           | <u>3,306,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                 |                       | <u>3,306,000</u>                                |           | <u>3,306,000</u> |
| A01202                                                                 | House Rent Allowance                               |                       | 299,000                                         |           | 299,000          |
| A01203                                                                 | Conveyance Allowance                               |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                                  |                       | 198,000                                         |           | 198,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                       |                       | 657,000                                         |           | 657,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                        |                       | 896,000                                         |           | 896,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                        |                       | 657,000                                         |           | 657,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                       |                       | 299,000                                         |           | 299,000          |
| PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE                     |                                                    |                       | <b>6,293,000</b>                                |           | <b>6,293,000</b> |
| GBHSS - ODERO LAL VILLAGE TALUKA MITIARI                               |                                                    |                       | <b>6,293,000</b>                                |           | <b>6,293,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6293000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**34**  
**Higher Secondary**

**092101 HALAL (SEMIS CODE - 423010223)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                              |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                              |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                  |
| <b>092</b>                                                                   | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                  |
| <b>0921</b>                                                                  | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                  |
| <b>092101</b>                                                                | <b>HALAL (SEMIS CODE - 423010223)</b>                                |                       |                                                 |           |                  |
| MY0295                                                                       | GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL (Semis<br>Code - 423010223) |                       |                                                 |           |                  |
| (1)                                                                          | PROVISION FOR CREATION OF NEW POSTS                                  |                       |                                                 |           |                  |
| A01                                                                          | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>6,293,000</u>                                |           | <u>6,293,000</u> |
| A011                                                                         | TOTAL PAY                                                            | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| A011-1                                                                       | TOTAL PAY OF OFFICER                                                 | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| A01101                                                                       | Basic Pay Of Officer                                                 | <u>5</u>              | <u>2,987,000</u>                                |           | <u>2,987,000</u> |
| S570                                                                         | SENIOR SUBJECT (BPS-18)<br>SPECIALIST                                | 2                     | 1,365,000                                       |           | 1,365,000        |
| S278                                                                         | SUBJECT SPECIALIST (BPS-17)                                          | 3                     | 1,622,000                                       |           | 1,622,000        |
| A012                                                                         | TOTAL ALLOWANCES                                                     |                       | <u>3,306,000</u>                                |           | <u>3,306,000</u> |
| A012-1                                                                       | REGULAR ALLOWANCES                                                   |                       | <u>3,306,000</u>                                |           | <u>3,306,000</u> |
| A01202                                                                       | House Rent Allowance                                                 |                       | 299,000                                         |           | 299,000          |
| A01203                                                                       | Conveyance Allowance                                                 |                       | 300,000                                         |           | 300,000          |
| A01217                                                                       | Medical Allowance                                                    |                       | 198,000                                         |           | 198,000          |
| A0124R                                                                       | Ad-Hoc Relief Allowance-2022                                         |                       | 657,000                                         |           | 657,000          |
| A0124X                                                                       | Adhoc Relief Allowance 2023                                          |                       | 896,000                                         |           | 896,000          |
| A0125E                                                                       | Adhoc Relief Allowance-2024                                          |                       | 657,000                                         |           | 657,000          |
| A0125P                                                                       | Ad-hoc Relief Allowance 2025                                         |                       | 299,000                                         |           | 299,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                                   |                                                                      |                       | <b>6,293,000</b>                                |           | <b>6,293,000</b> |
| <b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL (Semis<br/>Code - 423010223)</b> |                                                                      |                       | <b>6,293,000</b>                                |           | <b>6,293,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6293000 /-(Non-Recurring) will be required for the purpose during 2026-2027

35  
Higher Secondary

092101 (SEMIS CODE - 417040930)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                      |                       |                                                 |           |                  |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                                |                       |                                                 |           |                  |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES                  |                       |                                                 |           |                  |
| 092101                                                                 | (SEMIS CODE - 417040930)                                  |                       |                                                 |           |                  |
| SB0530                                                                 | GBHSS BANDHI SHAHEED BENAZIRABAD (Semis Code - 417040930) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                       |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                         |                       | <u>1,143,000</u>                                |           | <u>1,143,000</u> |
| A011                                                                   | TOTAL PAY                                                 | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                      | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                      | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                               | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                          |                       | <u>602,000</u>                                  |           | <u>602,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                                        |                       | <u>602,000</u>                                  |           | <u>602,000</u>   |
| A01202                                                                 | House Rent Allowance                                      |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                      |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                         |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                              |                       | 118,000                                         |           | 118,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                               |                       | 162,000                                         |           | 162,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                               |                       | 119,000                                         |           | 119,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                              |                       | 54,000                                          |           | 54,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                           |                       | <b>1,143,000</b>                                |           | <b>1,143,000</b> |
| GBHSS BANDHI SHAHEED BENAZIRABAD (Semis Code - 417040930)              |                                                           |                       | <b>1,143,000</b>                                |           | <b>1,143,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1143000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**36**  
**Higher Secondary**

**092101 (SEMIS CODE - 417030683)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                      |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>            |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 417030683)</b>                            |                       |                                                 |           |                  |
| SB0535                                                                 | GBHSS - LAKHA ABAD TALUKA SAKRAND (Semis Code - 417030683) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                        |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                          |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                                  | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                       | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                       | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                                         | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                         | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                           |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                         |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                                       |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                                       |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                                          |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                               |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                               |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                            |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GBHSS - LAKHA ABAD TALUKA SAKRAND (Semis Code - 417030683)             |                                                            |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027

37  
Higher Secondary

**092101 NAWBSHAH**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>NAWBSHAH</b>                                 |                       |                                                 |           |                  |
| SB0536                                                                 | GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH   |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>8,184,000</u>                                |           | <u>8,184,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>6</u>              | <u>3,900,000</u>                                |           | <u>3,900,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                              | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>4,284,000</u>                                |           | <u>4,284,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 389,000                                         |           | 389,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                               |                       | 259,000                                         |           | 259,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 858,000                                         |           | 858,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 1,170,000                                       |           | 1,170,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 858,000                                         |           | 858,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 390,000                                         |           | 390,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |
| GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH                          |                                                 |                       | <b>8,184,000</b>                                |           | <b>8,184,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8184000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**38**  
**Higher Secondary**

**092101 BITHORO (SEMIS CODE - 404050586)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                        |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>BITHORO (SEMIS CODE - 404050586)</b>                                |                       |                                                 |           |                   |
| SL0170                                                                 | GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO (Semis<br>Code - 404050586) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                    |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                                   | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                                     | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                  | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                            | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                                   |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                        |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO (Semis<br>Code - 404050586) |                                                                        |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**39**  
**Higher Secondary**

**092101 (SEMIS CODE - 407030705)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>              |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407030705)</b>                              |                       |                                                 |           |                  |
| SN0457                                                                 | GBHSS CHAK NO.03 KHADANWARI SANGHAR (Semis Code - 407030705) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                          |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                            |                       | <u>5,896,000</u>                                |           | <u>5,896,000</u> |
| A011                                                                   | TOTAL PAY                                                    | <u>4</u>              | <u>2,819,000</u>                                |           | <u>2,819,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                         | <u>4</u>              | <u>2,819,000</u>                                |           | <u>2,819,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                         | <u>4</u>              | <u>2,819,000</u>                                |           | <u>2,819,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                                           | 1                     | 1,054,000                                       |           | 1,054,000        |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                           | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                  | 2                     | 1,082,000                                       |           | 1,082,000        |
| A012                                                                   | TOTAL ALLOWANCES                                             |                       | <u>3,077,000</u>                                |           | <u>3,077,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                           |                       | <u>3,077,000</u>                                |           | <u>3,077,000</u> |
| A01202                                                                 | House Rent Allowance                                         |                       | 283,000                                         |           | 283,000          |
| A01203                                                                 | Conveyance Allowance                                         |                       | 240,000                                         |           | 240,000          |
| A01217                                                                 | Medical Allowance                                            |                       | 187,000                                         |           | 187,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                 |                       | 620,000                                         |           | 620,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                  |                       | 845,000                                         |           | 845,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                  |                       | 620,000                                         |           | 620,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                 |                       | 282,000                                         |           | 282,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                              |                       | <b>5,896,000</b>                                |           | <b>5,896,000</b> |
| GBHSS CHAK NO.03 KHADANWARI SANGHAR (Semis Code - 407030705)           |                                                              |                       | <b>5,896,000</b>                                |           | <b>5,896,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5896000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**40**  
**Higher Secondary**

**092101 (SEMIS CODE - 407030720)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>          |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407030720)</b>                          |                       |                                                 |           |                   |
| SN0469                                                                 | GBHSS - KANDIARI TALUKA SANGHAR (Semis Code - 407030720) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                      |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                        |                       | <u>11,872,000</u>                               |           | <u>11,872,000</u> |
| A011                                                                   | TOTAL PAY                                                | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                     | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                     | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                       | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                       | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                              | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                         |                       | <u>6,208,000</u>                                |           | <u>6,208,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                       |                       | <u>6,208,000</u>                                |           | <u>6,208,000</u>  |
| A01202                                                                 | House Rent Allowance                                     |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                     |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                        |                       | 346,000                                         |           | 346,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                             |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                              |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                              |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                             |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                          |                       | <b>11,872,000</b>                               |           | <b>11,872,000</b> |
| GBHSS - KANDIARI TALUKA SANGHAR (Semis Code - 407030720)               |                                                          |                       | <b>11,872,000</b>                               |           | <b>11,872,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11872000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**41**  
**Higher Secondary**

**092101 (SEMIS CODE - 407010206)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                              |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                              |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>              |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407010206)</b>                              |                       |                                                 |           |                   |
| SN0470                                                                 | GBHSS - BERANI TALUKA JAM NAWAZ ALI (Semis Code - 407010206) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                          |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                            |                       | <u>13,214,000</u>                               |           | <u>13,214,000</u> |
| A011                                                                   | TOTAL PAY                                                    | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                         | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                         | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                                 | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                           | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                  | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                             |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                           |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A01201                                                                 | Senior Post Allowance                                        |                       | 12,000                                          |           | 12,000            |
| A01202                                                                 | House Rent Allowance                                         |                       | 691,000                                         |           | 691,000           |
| A01203                                                                 | Conveyance Allowance                                         |                       | 600,000                                         |           | 600,000           |
| A01217                                                                 | Medical Allowance                                            |                       | 457,000                                         |           | 457,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                 |                       | 1,516,000                                       |           | 1,516,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                  |                       | 2,068,000                                       |           | 2,068,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                  |                       | 1,517,000                                       |           | 1,517,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                 |                       | 689,000                                         |           | 689,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                              |                       | <b>13,214,000</b>                               |           | <b>13,214,000</b> |
| GBHSS - BERANI TALUKA JAM NAWAZ ALI (Semis Code - 407010206)           |                                                              |                       | <b>13,214,000</b>                               |           | <b>13,214,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13214000 /-(Non-Recurring) will be required for the purpose during 2026-2027

42  
Higher Secondary

092101 (SEMIS CODE - 407050599)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                |
| 09                                                                     | EDU. AFFAIRS & SERV.                                    |                       |                                                 |           |                   |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                              |                       |                                                 |           |                   |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES                |                       |                                                 |           |                   |
| 092101                                                                 | (SEMIS CODE - 407050599)                                |                       |                                                 |           |                   |
| SN0471                                                                 | GBHSS - KHADRO TALUKA SINJHORO (Semis Code - 407050599) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                     |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                       |                       | <u>14,444,000</u>                               |           | <u>14,444,000</u> |
| A011                                                                   | TOTAL PAY                                               | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                    | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                    | <u>10</u>             | <u>6,894,000</u>                                |           | <u>6,894,000</u>  |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                               | 1                     | 1,230,000                                       |           | 1,230,000         |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                            | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                      | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                             | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                        |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                      |                       | <u>7,550,000</u>                                |           | <u>7,550,000</u>  |
| A01201                                                                 | Senior Post Allowance                                   |                       | 12,000                                          |           | 12,000            |
| A01202                                                                 | House Rent Allowance                                    |                       | 691,000                                         |           | 691,000           |
| A01203                                                                 | Conveyance Allowance                                    |                       | 600,000                                         |           | 600,000           |
| A01217                                                                 | Medical Allowance                                       |                       | 457,000                                         |           | 457,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                            |                       | 1,516,000                                       |           | 1,516,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                             |                       | 2,068,000                                       |           | 2,068,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                             |                       | 1,517,000                                       |           | 1,517,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                            |                       | 689,000                                         |           | 689,000           |

**43**  
**Higher Secondary**

**092101 (SEMIS CODE - 407050599)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                   |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>         |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407050599)</b>                         |                       |                                                 |           |                   |
| SN0471                                                                 | GBHSS - KHADRO TALUKA SINJHORO (Semis Code - 407050599) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                     |                       |                                                 |           |                   |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                         |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |
| GBHSS - KHADRO TALUKA SINJHORO (Semis Code - 407050599)                |                                                         |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14444000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**44**  
**Higher Secondary**

**092101 (SEMIS CODE - 407050602)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 407050602)</b>                                |                       |                                                 |           |                   |
| SN0473                                                                 | GGHSS - JHOL SINJHORO TALUKA SINJHORO (Semis Code - 407050602) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                            |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                              |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                      | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                           | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                           | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                             | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)                             | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                    | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                               |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                             |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                           |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                           |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                              |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                   |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                    |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                    |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                   |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GGHSS - JHOL SINJHORO TALUKA SINJHORO (Semis Code - 407050602)         |                                                                |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**45**  
**Higher Secondary**

**092101 (SEMIS CODE - 420021250)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>              |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>    |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 420021250)</b>                    |                       |                                                 |           |                  |
| UT0381                                                                 | GBHSS KHOKHRAPAR UMAR KOT (Semis Code - 420021250) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                  |                       | <u>6,753,000</u>                                |           | <u>6,753,000</u> |
| A011                                                                   | TOTAL PAY                                          | <u>5</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                               | <u>5</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| A01101                                                                 | Basic Pay Of Officer                               | <u>5</u>              | <u>3,217,000</u>                                |           | <u>3,217,000</u> |
| P094                                                                   | PRINCIPAL (BPS-19)                                 | 1                     | 1,054,000                                       |           | 1,054,000        |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                        | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                   |                       | <u>3,536,000</u>                                |           | <u>3,536,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                 |                       | <u>3,536,000</u>                                |           | <u>3,536,000</u> |
| A01202                                                                 | House Rent Allowance                               |                       | 319,000                                         |           | 319,000          |
| A01203                                                                 | Conveyance Allowance                               |                       | 300,000                                         |           | 300,000          |
| A01217                                                                 | Medical Allowance                                  |                       | 214,000                                         |           | 214,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                       |                       | 708,000                                         |           | 708,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                        |                       | 965,000                                         |           | 965,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                        |                       | 708,000                                         |           | 708,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                       |                       | 322,000                                         |           | 322,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                    |                       | <b>6,753,000</b>                                |           | <b>6,753,000</b> |
| <b>GBHSS KHOKHRAPAR UMAR KOT (Semis Code - 420021250)</b>              |                                                    |                       | <b>6,753,000</b>                                |           | <b>6,753,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6753000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**46**  
**Higher Secondary**

**092101 SCHOOLDE (SEMIS CODE - 401040727)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>SCHOOLDE (SEMIS CODE - 401040727)</b>                             |                       |                                                 |           |                   |
| BI0521                                                                 | GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE (Semis<br>Code - 401040727) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                  |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                                            | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                 | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                                 | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                                   | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                          | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                                                     |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                                   |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                                 |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                                 |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                                    |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                         |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                          |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                          |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                         |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                      |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |
| GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE (Semis<br>Code - 401040727)   |                                                                      |                       | <b>11,902,000</b>                               |           | <b>11,902,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

47  
Higher Secondary

092101 S

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                          |                       | Rs                                              | Rs        | Rs                |
| 09                                                                     | EDU. AFFAIRS & SERV.                     |                       |                                                 |           |                   |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.               |                       |                                                 |           |                   |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES |                       |                                                 |           |                   |
| 092101                                                                 | S                                        |                       |                                                 |           |                   |
| BI0522                                                                 | GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS      |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.     |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| A011                                                                   | TOTAL PAY                                | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                     | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                     | <u>9</u>              | <u>5,664,000</u>                                |           | <u>5,664,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                       | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)    | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)              | 6                     | 3,245,000                                       |           | 3,245,000         |
| A012                                                                   | TOTAL ALLOWANCES                         |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                       |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                     |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                     |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                        |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022             |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023              |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024              |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025             |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                          |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |
| GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S                               |                                          |                       | <u>11,902,000</u>                               |           | <u>11,902,000</u> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11902000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**48**  
**Higher Secondary**

**092101 ALL BACHAYO TALPUR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                     |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>ALL BACHAYO TALPUR</b>                                 |                       |                                                 |           |                   |
| BI0524                                                                 | GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO<br>TALPUR |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                       |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                      |                       | <u>11,903,000</u>                               |           | <u>11,903,000</u> |
| A011                                                                   | TOTAL PAY                                                 | <u>9</u>              | <u>5,665,000</u>                                |           | <u>5,665,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                      | <u>9</u>              | <u>5,665,000</u>                                |           | <u>5,665,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                      | <u>9</u>              | <u>5,665,000</u>                                |           | <u>5,665,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                        | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                     | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                               | 6                     | 3,246,000                                       |           | 3,246,000         |
| A012                                                                   | TOTAL ALLOWANCES                                          |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                        |                       | <u>6,238,000</u>                                |           | <u>6,238,000</u>  |
| A01202                                                                 | House Rent Allowance                                      |                       | 565,000                                         |           | 565,000           |
| A01203                                                                 | Conveyance Allowance                                      |                       | 540,000                                         |           | 540,000           |
| A01217                                                                 | Medical Allowance                                         |                       | 376,000                                         |           | 376,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                              |                       | 1,246,000                                       |           | 1,246,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                               |                       | 1,699,000                                       |           | 1,699,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                               |                       | 1,246,000                                       |           | 1,246,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                              |                       | 566,000                                         |           | 566,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                           |                       | <b>11,903,000</b>                               |           | <b>11,903,000</b> |
| GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO<br>TALPUR              |                                                           |                       | <b>11,903,000</b>                               |           | <b>11,903,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 11903000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**49**  
**Higher Secondary**

**092101 (SEMIS CODE - 403020239)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 403020239)</b>                                      |                       |                                                 |           |                  |
| HB0537                                                                 | GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE (Semis<br>Code - 403020239) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                  |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       | <u>2,542,000</u>                                |           | <u>2,542,000</u> |
| A011                                                                   | TOTAL PAY                                                            | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                 | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                                 | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                                            | 1                     | 1,230,000                                       |           | 1,230,000        |
| A012                                                                   | TOTAL ALLOWANCES                                                     |                       | <u>1,312,000</u>                                |           | <u>1,312,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                   |                       | <u>1,312,000</u>                                |           | <u>1,312,000</u> |
| A01201                                                                 | Senior Post Allowance                                                |                       | 12,000                                          |           | 12,000           |
| A01202                                                                 | House Rent Allowance                                                 |                       | 126,000                                         |           | 126,000          |
| A01203                                                                 | Conveyance Allowance                                                 |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                                    |                       | 81,000                                          |           | 81,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                         |                       | 270,000                                         |           | 270,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                          |                       | 369,000                                         |           | 369,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                          |                       | 271,000                                         |           | 271,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                         |                       | 123,000                                         |           | 123,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                      |                       | <b>2,542,000</b>                                |           | <b>2,542,000</b> |
| GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE (Semis<br>Code - 403020239)   |                                                                      |                       | <b>2,542,000</b>                                |           | <b>2,542,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2542000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**50**  
**Higher Secondary**

**092101 (SEMIS CODE - 418030072)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>        |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 418030072)</b>                        |                       |                                                 |           |                  |
| SY0393                                                                 | GGHSS - BARRAGE COLONY SUKKUR (Semis Code - 418030072) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                      |                       | <u>2,542,000</u>                                |           | <u>2,542,000</u> |
| A011                                                                   | TOTAL PAY                                              | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                   | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                   | <u>1</u>              | <u>1,230,000</u>                                |           | <u>1,230,000</u> |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                              | 1                     | 1,230,000                                       |           | 1,230,000        |
| A012                                                                   | TOTAL ALLOWANCES                                       |                       | <u>1,312,000</u>                                |           | <u>1,312,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                     |                       | <u>1,312,000</u>                                |           | <u>1,312,000</u> |
| A01201                                                                 | Senior Post Allowance                                  |                       | 12,000                                          |           | 12,000           |
| A01202                                                                 | House Rent Allowance                                   |                       | 126,000                                         |           | 126,000          |
| A01203                                                                 | Conveyance Allowance                                   |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                      |                       | 81,000                                          |           | 81,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                           |                       | 270,000                                         |           | 270,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                            |                       | 369,000                                         |           | 369,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                            |                       | 271,000                                         |           | 271,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                           |                       | 123,000                                         |           | 123,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                        |                       | <b>2,542,000</b>                                |           | <b>2,542,000</b> |
| <b>GGHSS - BARRAGE COLONY SUKKUR (Semis Code - 418030072)</b>          |                                                        |                       | <b>2,542,000</b>                                |           | <b>2,542,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2542000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**51**  
**Higher Secondary**

**092101 (SEMIS CODE - 403030215)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>        |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 403030215)</b>                        |                       |                                                 |           |                  |
| HB0659                                                                 | GGHSS - HUSSAINABAD HYDERABAD (Semis Code - 403030215) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                      |                       | <u>2,287,000</u>                                |           | <u>2,287,000</u> |
| A011                                                                   | TOTAL PAY                                              | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                   | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                   | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                            | 2                     | 1,081,000                                       |           | 1,081,000        |
| A012                                                                   | TOTAL ALLOWANCES                                       |                       | <u>1,206,000</u>                                |           | <u>1,206,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                     |                       | <u>1,206,000</u>                                |           | <u>1,206,000</u> |
| A01202                                                                 | House Rent Allowance                                   |                       | 106,000                                         |           | 106,000          |
| A01203                                                                 | Conveyance Allowance                                   |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                                      |                       | 72,000                                          |           | 72,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                           |                       | 237,000                                         |           | 237,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                            |                       | 325,000                                         |           | 325,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                            |                       | 238,000                                         |           | 238,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                           |                       | 108,000                                         |           | 108,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                        |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b> |
| GGHSS - HUSSAINABAD HYDERABAD (Semis Code - 403030215)                 |                                                        |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2287000 /-(Non-Recurring) will be required for the purpose during 2026-2027

52  
Higher Secondary

092101 (SEMIS CODE - 403040071)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                          |                       |                                                 |           |                  |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                                    |                       |                                                 |           |                  |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES                      |                       |                                                 |           |                  |
| 092101                                                                 | (SEMIS CODE - 403040071)                                      |                       |                                                 |           |                  |
| HB0662                                                                 | GBHSS - MUHAMMAD BUX SHORO HYDERABAD (Semis Code - 403040071) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                           |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                             |                       | <u>2,288,000</u>                                |           | <u>2,288,000</u> |
| A011                                                                   | TOTAL PAY                                                     | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                          | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                          | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                   | 2                     | 1,082,000                                       |           | 1,082,000        |
| A012                                                                   | TOTAL ALLOWANCES                                              |                       | <u>1,206,000</u>                                |           | <u>1,206,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                            |                       | <u>1,206,000</u>                                |           | <u>1,206,000</u> |
| A01202                                                                 | House Rent Allowance                                          |                       | 106,000                                         |           | 106,000          |
| A01203                                                                 | Conveyance Allowance                                          |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                                             |                       | 72,000                                          |           | 72,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                  |                       | 237,000                                         |           | 237,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                   |                       | 325,000                                         |           | 325,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                   |                       | 238,000                                         |           | 238,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                  |                       | 108,000                                         |           | 108,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                               |                       | <b>2,288,000</b>                                |           | <b>2,288,000</b> |
| GBHSS - MUHAMMAD BUX SHORO HYDERABAD (Semis Code - 403040071)          |                                                               |                       | <b>2,288,000</b>                                |           | <b>2,288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**53**  
**Higher Secondary**

**092101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                   |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                   |
| <b>KK0267</b>                                                          | <b>G. H.S.S (B) KASHMORE TOWN</b>               |                       |                                                 |           |                   |
| <b>(1)</b>                                                             | <b>PROVISION FOR CREATION OF NEW POSTS</b>      |                       |                                                 |           |                   |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>        |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                | <b>10</b>             | <b>6,894,000</b>                                |           | <b>6,894,000</b>  |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                     | <b>10</b>             | <b>6,894,000</b>                                |           | <b>6,894,000</b>  |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                     | <b>10</b>             | <b>6,894,000</b>                                |           | <b>6,894,000</b>  |
| S557                                                                   | SENIOR PRINCIPAL (BPS-20)                       | 1                     | 1,230,000                                       |           | 1,230,000         |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                    | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)              | 2                     | 1,365,000                                       |           | 1,365,000         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 6                     | 3,245,000                                       |           | 3,245,000         |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                         |                       | <b>7,550,000</b>                                |           | <b>7,550,000</b>  |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                       |                       | <b>7,550,000</b>                                |           | <b>7,550,000</b>  |
| A01201                                                                 | Senior Post Allowance                           |                       | 12,000                                          |           | 12,000            |
| A01202                                                                 | House Rent Allowance                            |                       | 691,000                                         |           | 691,000           |
| A01203                                                                 | Conveyance Allowance                            |                       | 600,000                                         |           | 600,000           |
| A01217                                                                 | Medical Allowance                               |                       | 457,000                                         |           | 457,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 1,516,000                                       |           | 1,516,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 2,068,000                                       |           | 2,068,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 1,517,000                                       |           | 1,517,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 689,000                                         |           | 689,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                 |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |
| <b>G. H.S.S (B) KASHMORE TOWN</b>                                      |                                                 |                       | <b>14,444,000</b>                               |           | <b>14,444,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14444000 /-(Non-Recurring) will be required for the purpose during 2026-2027



54  
Higher Secondary

092101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                  |
| MP0472                                                                 | GBHSS KOT MIRUS                                 |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.               |                       | <u>2,287,000</u>                                |           | <u>2,287,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>2</u>              | <u>1,187,000</u>                                |           | <u>1,187,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>2</u>              | <u>1,187,000</u>                                |           | <u>1,187,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 2                     | 1,081,000                                       |           | 1,081,000        |
| A01102                                                                 | Personal pay                                    |                       | 106,000                                         |           | 106,000          |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>1,100,000</u>                                |           | <u>1,100,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>1,100,000</u>                                |           | <u>1,100,000</u> |
| A01203                                                                 | Conveyance Allowance                            |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                               |                       | 72,000                                          |           | 72,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 237,000                                         |           | 237,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 325,000                                         |           | 325,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 238,000                                         |           | 238,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 108,000                                         |           | 108,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b> |
| GBHSS KOT MIRUS                                                        |                                                 |                       | <b>2,287,000</b>                                |           | <b>2,287,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2287000 /-(Non-Recurring) will be required for the purpose during 2026-2027

55  
Higher Secondary

092101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>           |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>092101</b>                                                          |                                                 |                       |                                                 |           |                  |
| MP0475                                                                 | GBHSS - GHULAM HYDER SHAH MIRPURKHAS            |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS             |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.            |                       | <u>2,289,000</u>                                |           | <u>2,289,000</u> |
| A011                                                                   | TOTAL PAY                                       | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                            | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| A01101                                                                 | Basic Pay Of Officer                            | <u>2</u>              | <u>1,082,000</u>                                |           | <u>1,082,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                     | 2                     | 1,082,000                                       |           | 1,082,000        |
| A012                                                                   | TOTAL ALLOWANCES                                |                       | <u>1,207,000</u>                                |           | <u>1,207,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                              |                       | <u>1,207,000</u>                                |           | <u>1,207,000</u> |
| A01202                                                                 | House Rent Allowance                            |                       | 106,000                                         |           | 106,000          |
| A01203                                                                 | Conveyance Allowance                            |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                               |                       | 72,000                                          |           | 72,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                    |                       | 238,000                                         |           | 238,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                     |                       | 325,000                                         |           | 325,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                     |                       | 238,000                                         |           | 238,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                    |                       | 108,000                                         |           | 108,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                 |                       | <b>2,289,000</b>                                |           | <b>2,289,000</b> |
| GBHSS - GHULAM HYDER SHAH MIRPURKHAS                                   |                                                 |                       | <b>2,289,000</b>                                |           | <b>2,289,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2289000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**56**  
**Higher Secondary**

**092101 (SEMIS CODE - 408150237)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>               |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>(SEMIS CODE - 408150237)</b>                               |                       |                                                 |           |                  |
| KQ1620                                                                 | GGHSS - PILOT NAZIMABAD NO 3 KARACHI (Semis Code - 408150237) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                           |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.                             |                       | <u>2,087,000</u>                                |           | <u>2,087,000</u> |
| A011                                                                   | TOTAL PAY                                                     | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                          | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                          | <u>2</u>              | <u>1,081,000</u>                                |           | <u>1,081,000</u> |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                   | 2                     | 1,081,000                                       |           | 1,081,000        |
| A012                                                                   | TOTAL ALLOWANCES                                              |                       | <u>1,006,000</u>                                |           | <u>1,006,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                            |                       | <u>1,006,000</u>                                |           | <u>1,006,000</u> |
| A01202                                                                 | House Rent Allowance                                          |                       | 106,000                                         |           | 106,000          |
| A01203                                                                 | Conveyance Allowance                                          |                       | 120,000                                         |           | 120,000          |
| A01217                                                                 | Medical Allowance                                             |                       | 72,000                                          |           | 72,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                  |                       | 237,000                                         |           | 237,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                   |                       | 125,000                                         |           | 125,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                   |                       | 238,000                                         |           | 238,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                  |                       | 108,000                                         |           | 108,000          |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                               |                       | <b>2,087,000</b>                                |           | <b>2,087,000</b> |
| GGHSS - PILOT NAZIMABAD NO 3 KARACHI (Semis Code - 408150237)          |                                                               |                       | <b>2,087,000</b>                                |           | <b>2,087,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2087000 /-(Non-Recurring) will be required for the purpose during 2026-2027

57  
Higher Secondary

092101 (SEMIS CODE - 408060270)

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                         |                       |                                                 |           |                  |
| 092                                                                    | SECD. EDU. AFFAIRS & SERV.                   |                       |                                                 |           |                  |
| 0921                                                                   | SECONDARY EDUCATION AFFAIRS AND SERVICES     |                       |                                                 |           |                  |
| 092101                                                                 | (SEMIS CODE - 408060270)                     |                       |                                                 |           |                  |
| KQ1629                                                                 | GBHSS-C.M.S KARACHI (Semis Code - 408060270) |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS          |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.            |                       | <u>1,116,000</u>                                |           | <u>1,116,000</u> |
| A011                                                                   | TOTAL PAY                                    | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                         | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                         | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                  | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                             |                       | <u>575,000</u>                                  |           | <u>575,000</u>   |
| A012-1                                                                 | REGULAR ALLOWANCES                           |                       | <u>575,000</u>                                  |           | <u>575,000</u>   |
| A01202                                                                 | House Rent Allowance                         |                       | 50,000                                          |           | 50,000           |
| A01203                                                                 | Conveyance Allowance                         |                       | 55,000                                          |           | 55,000           |
| A01217                                                                 | Medical Allowance                            |                       | 30,000                                          |           | 30,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                 |                       | 120,000                                         |           | 120,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                  |                       | 150,000                                         |           | 150,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                  |                       | 120,000                                         |           | 120,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                 |                       | 50,000                                          |           | 50,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                              |                       | <b>1,116,000</b>                                |           | <b>1,116,000</b> |
| GBHSS-C.M.S KARACHI (Semis Code - 408060270)                           |                                              |                       | <b>1,116,000</b>                                |           | <b>1,116,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1116000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**58**  
**Higher Secondary**

**092101 DISTRICT GHOTKI (SEMIS CODE - 419050433)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                     |                                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                            |                                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                            |                                                                                    |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                       |                                                 |           |                  |
| <b>092</b>                                                                                 | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                              |                       |                                                 |           |                  |
| <b>0921</b>                                                                                | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                       |                                                 |           |                  |
| <b>092101</b>                                                                              | <b>DISTRICT GHOTKI (SEMIS CODE - 419050433)</b>                                    |                       |                                                 |           |                  |
| GO0333                                                                                     | GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT<br>GHOTKI (Semis Code - 419050433) |                       |                                                 |           |                  |
| (1)                                                                                        | PROVISION FOR CREATION OF POSTS                                                    |                       |                                                 |           |                  |
| A01                                                                                        | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                               |                       | <u>6,009,000</u>                                |           | <u>6,009,000</u> |
| A011                                                                                       | TOTAL PAY                                                                          | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A011-1                                                                                     | TOTAL PAY OF OFFICER                                                               | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A01101                                                                                     | Basic Pay Of Officer                                                               | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| S570                                                                                       | SENIOR SUBJECT (BPS-18)<br>SPECIALIST                                              | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                                       | SUBJECT SPECIALIST (BPS-17)                                                        | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                                       | TOTAL ALLOWANCES                                                                   |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A012-1                                                                                     | REGULAR ALLOWANCES                                                                 |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A01202                                                                                     | House Rent Allowance                                                               |                       | 283,000                                         |           | 283,000          |
| A01203                                                                                     | Conveyance Allowance                                                               |                       | 300,000                                         |           | 300,000          |
| A01217                                                                                     | Medical Allowance                                                                  |                       | 189,000                                         |           | 189,000          |
| A0124R                                                                                     | Ad-Hoc Relief Allowance-2022                                                       |                       | 626,000                                         |           | 626,000          |
| A0124X                                                                                     | Adhoc Relief Allowance 2023                                                        |                       | 854,000                                         |           | 854,000          |
| A0125E                                                                                     | Adhoc Relief Allowance-2024                                                        |                       | 626,000                                         |           | 626,000          |
| A0125P                                                                                     | Ad-hoc Relief Allowance 2025                                                       |                       | 285,000                                         |           | 285,000          |
| <b>PROVISION FOR CREATION OF POSTS</b>                                                     |                                                                                    |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |
| <b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT<br/>GHOTKI (Semis Code - 419050433)</b> |                                                                                    |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6009000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**59**  
**Higher Secondary**

**092101 (CAMPUS) KARACHI (SEMIS CODE - 408080108)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                      |                                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                             |                                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                             |                                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                                     |                       |                                                 |           |                  |
| <b>092</b>                                                                                  | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                               |                       |                                                 |           |                  |
| <b>0921</b>                                                                                 | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                                     |                       |                                                 |           |                  |
| <b>092101</b>                                                                               | <b>(CAMPUS) KARACHI (SEMIS CODE - 408080108)</b>                                    |                       |                                                 |           |                  |
| KQ2924                                                                                      | GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS)<br>KARACHI (Semis Code - 408080108) |                       |                                                 |           |                  |
| (1)                                                                                         | PROVISION FOR CREATION OF POSTS                                                     |                       |                                                 |           |                  |
| A01                                                                                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                                |                       | <u>6,009,000</u>                                |           | <u>6,009,000</u> |
| A011                                                                                        | TOTAL PAY                                                                           | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A011-1                                                                                      | TOTAL PAY OF OFFICER                                                                | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| A01101                                                                                      | Basic Pay Of Officer                                                                | <u>5</u>              | <u>2,846,000</u>                                |           | <u>2,846,000</u> |
| S570                                                                                        | SENIOR SUBJECT (BPS-18)<br>SPECIALIST                                               | 1                     | 683,000                                         |           | 683,000          |
| S278                                                                                        | SUBJECT SPECIALIST (BPS-17)                                                         | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                                        | TOTAL ALLOWANCES                                                                    |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A012-1                                                                                      | REGULAR ALLOWANCES                                                                  |                       | <u>3,163,000</u>                                |           | <u>3,163,000</u> |
| A01202                                                                                      | House Rent Allowance                                                                |                       | 283,000                                         |           | 283,000          |
| A01203                                                                                      | Conveyance Allowance                                                                |                       | 300,000                                         |           | 300,000          |
| A01217                                                                                      | Medical Allowance                                                                   |                       | 189,000                                         |           | 189,000          |
| A0124R                                                                                      | Ad-Hoc Relief Allowance-2022                                                        |                       | 626,000                                         |           | 626,000          |
| A0124X                                                                                      | Adhoc Relief Allowance 2023                                                         |                       | 854,000                                         |           | 854,000          |
| A0125E                                                                                      | Adhoc Relief Allowance-2024                                                         |                       | 626,000                                         |           | 626,000          |
| A0125P                                                                                      | Ad-hoc Relief Allowance 2025                                                        |                       | 285,000                                         |           | 285,000          |
| <b>PROVISION FOR CREATION OF POSTS</b>                                                      |                                                                                     |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |
| <b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS)<br/>KARACHI (Semis Code - 408080108)</b> |                                                                                     |                       | <b>6,009,000</b>                                |           | <b>6,009,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6009000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**60**  
**Higher Secondary**

**092101 KARACHI (SEMIS CODE - 408160184)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                        |                       |                                                 |           |                   |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                   |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                        |                       |                                                 |           |                   |
| <b>092101</b>                                                          | <b>KARACHI (SEMIS CODE - 408160184)</b>                                |                       |                                                 |           |                   |
| KQ2929                                                                 | GGHSS MALIR CITY MALIR GADAP MALIR KARACHI (Semis<br>Code - 408160184) |                       |                                                 |           |                   |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                                    |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                                   | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| P094                                                                   | PRINCIPAL (BPS-19)                                                     | 1                     | 1,054,000                                       |           | 1,054,000         |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                                           | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                   | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                  | 1                     | 683,000                                         |           | 683,000           |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                                            | 4                     | 2,163,000                                       |           | 2,163,000         |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A01202                                                                 | House Rent Allowance                                                   |                       | 495,000                                         |           | 495,000           |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 420,000                                         |           | 420,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 329,000                                         |           | 329,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 1,089,000                                       |           | 1,089,000         |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 1,486,000                                       |           | 1,486,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 1,090,000                                       |           | 1,090,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 495,000                                         |           | 495,000           |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                                                        |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |
| GGHSS MALIR CITY MALIR GADAP MALIR KARACHI (Semis<br>Code - 408160184) |                                                                        |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10358000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**61**  
**Higher Secondary**

**092101 KARACHI (SEMIS CODE - 408010182)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME              |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                                     |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                                     |                                                                             |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                           | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                       |                                                 |           |                   |
| <b>092</b>                                                                          | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                       |                       |                                                 |           |                   |
| <b>0921</b>                                                                         | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                             |                       |                                                 |           |                   |
| <b>092101</b>                                                                       | <b>KARACHI (SEMIS CODE - 408010182)</b>                                     |                       |                                                 |           |                   |
| KQ2930                                                                              | GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI<br>(Semis Code - 408010182) |                       |                                                 |           |                   |
| (1)                                                                                 | PROVISION FOR CREATION OF NEW POSTS                                         |                       |                                                 |           |                   |
| A01                                                                                 | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                        |                       | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| A011                                                                                | TOTAL PAY                                                                   | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A011-1                                                                              | TOTAL PAY OF OFFICER                                                        | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A01101                                                                              | Basic Pay Of Officer                                                        | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A311                                                                                | ASSOCIATE PROFESSOR (BPS-19)                                                | 1                     | 1,054,000                                       |           | 1,054,000         |
| P094                                                                                | PRINCIPAL (BPS-19)                                                          | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                                | SENIOR SUBJECT SPECIALIST (BPS-18)                                          | 1                     | 683,000                                         |           | 683,000           |
| S278                                                                                | SUBJECT SPECIALIST (BPS-17)                                                 | 4                     | 2,163,000                                       |           | 2,163,000         |
| A012                                                                                | TOTAL ALLOWANCES                                                            |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A012-1                                                                              | REGULAR ALLOWANCES                                                          |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A01202                                                                              | House Rent Allowance                                                        |                       | 495,000                                         |           | 495,000           |
| A01203                                                                              | Conveyance Allowance                                                        |                       | 420,000                                         |           | 420,000           |
| A01217                                                                              | Medical Allowance                                                           |                       | 329,000                                         |           | 329,000           |
| A0124R                                                                              | Ad-Hoc Relief Allowance-2022                                                |                       | 1,089,000                                       |           | 1,089,000         |
| A0124X                                                                              | Adhoc Relief Allowance 2023                                                 |                       | 1,486,000                                       |           | 1,486,000         |
| A0125E                                                                              | Adhoc Relief Allowance-2024                                                 |                       | 1,090,000                                       |           | 1,090,000         |
| A0125P                                                                              | Ad-hoc Relief Allowance 2025                                                |                       | 495,000                                         |           | 495,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                                          |                                                                             |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |
| <b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI<br/>(Semis Code - 408010182)</b> |                                                                             |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10358000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**62**  
**Higher Secondary**

**092101 KARACHI (SEMIS CODE - 408180456)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME           |                                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|----------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                                  |                                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                                  |                                                                           |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                        | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                       |                                                 |           |                   |
| <b>092</b>                                                                       | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                   |
| <b>0921</b>                                                                      | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                           |                       |                                                 |           |                   |
| <b>092101</b>                                                                    | <b>KARACHI (SEMIS CODE - 408180456)</b>                                   |                       |                                                 |           |                   |
| KQ2942                                                                           | GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI<br>(Semis Code - 408180456) |                       |                                                 |           |                   |
| (1)                                                                              | PROVISION FOR CREATION OF NEW POSTS                                       |                       |                                                 |           |                   |
| A01                                                                              | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                      |                       | <u>10,357,000</u>                               |           | <u>10,357,000</u> |
| A011                                                                             | TOTAL PAY                                                                 | <u>7</u>              | <u>4,953,000</u>                                |           | <u>4,953,000</u>  |
| A011-1                                                                           | TOTAL PAY OF OFFICER                                                      | <u>7</u>              | <u>4,953,000</u>                                |           | <u>4,953,000</u>  |
| A01101                                                                           | Basic Pay Of Officer                                                      | <u>7</u>              | <u>4,953,000</u>                                |           | <u>4,953,000</u>  |
| A311                                                                             | ASSOCIATE PROFESSOR (BPS-19)                                              | 1                     | 1,054,000                                       |           | 1,054,000         |
| P094                                                                             | PRINCIPAL (BPS-19)                                                        | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                             | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                     | 1                     | 682,000                                         |           | 682,000           |
| S278                                                                             | SUBJECT SPECIALIST (BPS-17)                                               | 4                     | 2,163,000                                       |           | 2,163,000         |
| A012                                                                             | TOTAL ALLOWANCES                                                          |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A012-1                                                                           | REGULAR ALLOWANCES                                                        |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A01202                                                                           | House Rent Allowance                                                      |                       | 495,000                                         |           | 495,000           |
| A01203                                                                           | Conveyance Allowance                                                      |                       | 420,000                                         |           | 420,000           |
| A01217                                                                           | Medical Allowance                                                         |                       | 329,000                                         |           | 329,000           |
| A0124R                                                                           | Ad-Hoc Relief Allowance-2022                                              |                       | 1,089,000                                       |           | 1,089,000         |
| A0124X                                                                           | Adhoc Relief Allowance 2023                                               |                       | 1,486,000                                       |           | 1,486,000         |
| A0125E                                                                           | Adhoc Relief Allowance-2024                                               |                       | 1,090,000                                       |           | 1,090,000         |
| A0125P                                                                           | Ad-hoc Relief Allowance 2025                                              |                       | 495,000                                         |           | 495,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                                       |                                                                           |                       | <b>10,357,000</b>                               |           | <b>10,357,000</b> |
| <b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b><br>(Semis Code - 408180456) |                                                                           |                       | <b>10,357,000</b>                               |           | <b>10,357,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10357000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**63**  
**Higher Secondary**

**092101 KARACHI (SEMIS CODE - 408180453)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME           |                                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                                  |                                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                                  |                                                                          |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                        | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                       |                                                 |           |                   |
| <b>092</b>                                                                       | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                   |
| <b>0921</b>                                                                      | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                          |                       |                                                 |           |                   |
| <b>092101</b>                                                                    | <b>KARACHI (SEMIS CODE - 408180453)</b>                                  |                       |                                                 |           |                   |
| KQ2943                                                                           | GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI<br>(Semis Code - 408180453) |                       |                                                 |           |                   |
| (1)                                                                              | PROVISION FOR CREATION OF NEW POSTS                                      |                       |                                                 |           |                   |
| A01                                                                              | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                     |                       | <u>10,358,000</u>                               |           | <u>10,358,000</u> |
| A011                                                                             | TOTAL PAY                                                                | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A011-1                                                                           | TOTAL PAY OF OFFICER                                                     | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A01101                                                                           | Basic Pay Of Officer                                                     | <u>7</u>              | <u>4,954,000</u>                                |           | <u>4,954,000</u>  |
| A311                                                                             | ASSOCIATE PROFESSOR (BPS-19)                                             | 1                     | 1,054,000                                       |           | 1,054,000         |
| P094                                                                             | PRINCIPAL (BPS-19)                                                       | 1                     | 1,054,000                                       |           | 1,054,000         |
| S570                                                                             | SENIOR SUBJECT<br>SPECIALIST (BPS-18)                                    | 1                     | 683,000                                         |           | 683,000           |
| S278                                                                             | SUBJECT SPECIALIST (BPS-17)                                              | 4                     | 2,163,000                                       |           | 2,163,000         |
| A012                                                                             | TOTAL ALLOWANCES                                                         |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A012-1                                                                           | REGULAR ALLOWANCES                                                       |                       | <u>5,404,000</u>                                |           | <u>5,404,000</u>  |
| A01202                                                                           | House Rent Allowance                                                     |                       | 495,000                                         |           | 495,000           |
| A01203                                                                           | Conveyance Allowance                                                     |                       | 420,000                                         |           | 420,000           |
| A01217                                                                           | Medical Allowance                                                        |                       | 329,000                                         |           | 329,000           |
| A0124R                                                                           | Ad-Hoc Relief Allowance-2022                                             |                       | 1,089,000                                       |           | 1,089,000         |
| A0124X                                                                           | Adhoc Relief Allowance 2023                                              |                       | 1,486,000                                       |           | 1,486,000         |
| A0125E                                                                           | Adhoc Relief Allowance-2024                                              |                       | 1,090,000                                       |           | 1,090,000         |
| A0125P                                                                           | Ad-hoc Relief Allowance 2025                                             |                       | 495,000                                         |           | 495,000           |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                                       |                                                                          |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |
| <b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI<br/>(Semis Code - 408180453)</b> |                                                                          |                       | <b>10,358,000</b>                               |           | <b>10,358,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10358000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**64**  
**Higher Secondary**

**092101 MOULA BHALEDINO KAKA (CAMPUS ) (SEMIS CODE - 423030318)**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                                   |                                                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                                          |                                                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                                          |                                                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                  |                       |                                                 |           |                  |
| <b>092</b>                                                                                               | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                                            |                       |                                                 |           |                  |
| <b>0921</b>                                                                                              | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                                                  |                       |                                                 |           |                  |
| <b>092101</b>                                                                                            | <b>MOULA BHALEDINO KAKA (CAMPUS ) (SEMIS CODE - 423030318)</b>                                   |                       |                                                 |           |                  |
| MY0299                                                                                                   | GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br>BHALEDINO KAKA (CAMPUS ) (Semis Code - 423030318) |                       |                                                 |           |                  |
| (1)                                                                                                      | PROVISION FOR CREATION OF NEW POSTS                                                              |                       |                                                 |           |                  |
| A01                                                                                                      | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                                             |                       | <u>9,727,000</u>                                |           | <u>9,727,000</u> |
| A011                                                                                                     | TOTAL PAY                                                                                        | <u>8</u>              | <u>4,610,000</u>                                |           | <u>4,610,000</u> |
| A011-1                                                                                                   | TOTAL PAY OF OFFICER                                                                             | <u>8</u>              | <u>4,610,000</u>                                |           | <u>4,610,000</u> |
| A01101                                                                                                   | Basic Pay Of Officer                                                                             | <u>8</u>              | <u>4,610,000</u>                                |           | <u>4,610,000</u> |
| S570                                                                                                     | SENIOR SUBJECT (BPS-18)<br>SPECIALIST                                                            | 2                     | 1,365,000                                       |           | 1,365,000        |
| S278                                                                                                     | SUBJECT SPECIALIST (BPS-17)                                                                      | 6                     | 3,245,000                                       |           | 3,245,000        |
| A012                                                                                                     | TOTAL ALLOWANCES                                                                                 |                       | <u>5,117,000</u>                                |           | <u>5,117,000</u> |
| A012-1                                                                                                   | REGULAR ALLOWANCES                                                                               |                       | <u>5,117,000</u>                                |           | <u>5,117,000</u> |
| A01202                                                                                                   | House Rent Allowance                                                                             |                       | 459,000                                         |           | 459,000          |
| A01203                                                                                                   | Conveyance Allowance                                                                             |                       | 480,000                                         |           | 480,000          |
| A01217                                                                                                   | Medical Allowance                                                                                |                       | 306,000                                         |           | 306,000          |
| A0124R                                                                                                   | Ad-Hoc Relief Allowance-2022                                                                     |                       | 1,014,000                                       |           | 1,014,000        |
| A0124X                                                                                                   | Adhoc Relief Allowance 2023                                                                      |                       | 1,383,000                                       |           | 1,383,000        |
| A0125E                                                                                                   | Adhoc Relief Allowance-2024                                                                      |                       | 1,014,000                                       |           | 1,014,000        |
| A0125P                                                                                                   | Ad-hoc Relief Allowance 2025                                                                     |                       | 461,000                                         |           | 461,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                                                               |                                                                                                  |                       | <b>9,727,000</b>                                |           | <b>9,727,000</b> |
| <b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA<br/>BHALEDINO KAKA (CAMPUS ) (Semis Code - 423030318)</b> |                                                                                                  |                       | <b>9,727,000</b>                                |           | <b>9,727,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9727000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**65**  
**Higher Secondary**

**092101 KHAIBAR MATIARI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>        |                       |                                                 |           |                  |
| <b>092101</b>                                                          | <b>KHAIBAR MATIARI</b>                                 |                       |                                                 |           |                  |
| MY0301                                                                 | GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR<br>MATIARI |                       |                                                 |           |                  |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS                    |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                   |                       | <u>7,438,000</u>                                |           | <u>7,438,000</u> |
| A011                                                                   | TOTAL PAY                                              | <u>6</u>              | <u>3,528,000</u>                                |           | <u>3,528,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                   | <u>6</u>              | <u>3,528,000</u>                                |           | <u>3,528,000</u> |
| A01101                                                                 | Basic Pay Of Officer                                   | <u>6</u>              | <u>3,528,000</u>                                |           | <u>3,528,000</u> |
| S570                                                                   | SENIOR SUBJECT (BPS-18)<br>SPECIALIST                  | 2                     | 1,365,000                                       |           | 1,365,000        |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                            | 4                     | 2,163,000                                       |           | 2,163,000        |
| A012                                                                   | TOTAL ALLOWANCES                                       |                       | <u>3,910,000</u>                                |           | <u>3,910,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                     |                       | <u>3,910,000</u>                                |           | <u>3,910,000</u> |
| A01202                                                                 | House Rent Allowance                                   |                       | 352,000                                         |           | 352,000          |
| A01203                                                                 | Conveyance Allowance                                   |                       | 360,000                                         |           | 360,000          |
| A01217                                                                 | Medical Allowance                                      |                       | 234,000                                         |           | 234,000          |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                           |                       | 776,000                                         |           | 776,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                            |                       | 1,059,000                                       |           | 1,059,000        |
| A0125E                                                                 | Adhoc Relief Allowance-2024                            |                       | 776,000                                         |           | 776,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                           |                       | 353,000                                         |           | 353,000          |
| <b>PROVISION FOR CREATION OF NEW POSTS</b>                             |                                                        |                       | <b>7,438,000</b>                                |           | <b>7,438,000</b> |
| <b>GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR<br/>MATIARI</b>         |                                                        |                       | <b>7,438,000</b>                                |           | <b>7,438,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 7438000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**66**  
**Higher Secondary**

**096101 SECONDARY**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                               |                       | Rs                                              | Rs        | Rs                 |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                    |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                         |                       |                                                 |           |                    |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                         |                       |                                                 |           |                    |
| <b>096101</b>                                                          | <b>SECONDARY</b>                              |                       |                                                 |           |                    |
| KQ2361                                                                 | BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY |                       |                                                 |           |                    |
| (1)                                                                    | PROVISION FOR CREATION OF NEW POSTS           |                       |                                                 |           |                    |
| A01                                                                    | TOTAL EMPLOYEES RELATED EXPENSES.             |                       | <u>125,142,000</u>                              |           | <u>125,142,000</u> |
| A011                                                                   | TOTAL PAY                                     | <u>81</u>             | <u>125,142,000</u>                              |           | <u>125,142,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                          | <u>81</u>             | <u>125,142,000</u>                              |           | <u>125,142,000</u> |
| A01101                                                                 | Basic Pay Of Officer                          | <u>81</u>             | <u>125,142,000</u>                              |           | <u>125,142,000</u> |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                  | 1                     | 2,508,980                                       |           | 2,508,980          |
| P094                                                                   | PRINCIPAL (BPS-19)                            | 9                     | 22,587,800                                      |           | 22,587,800         |
| S570                                                                   | SENIOR SUBJECT SPECIALIST (BPS-18)            | 20                    | 32,940,460                                      |           | 32,940,460         |
| S278                                                                   | SUBJECT SPECIALIST (BPS-17)                   | 51                    | 67,104,760                                      |           | 67,104,760         |
| PROVISION FOR CREATION OF NEW POSTS                                    |                                               |                       | <b>125,142,000</b>                              |           | <b>125,142,000</b> |
| BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY                          |                                               |                       | <b>125,142,000</b>                              |           | <b>125,142,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 125142000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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| SCHEME NO.    | SCHEME NAME                                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|----------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                  | Rs                                              | Rs        | Rs                      |
| <b>MY0269</b> | <b>GOVERNMENT COLLEGE FOR<br/>INFORMATION &amp; TECHNOLOGY, HALA<br/>MATIARI</b> | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>HB0783</b> | <b>GOVT. GIRLS DEGREE COLLEGE<br/>TANDOJAM</b>                                   | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>LN0559</b> | <b>SHAHEED MOHTARMA BENAZIR BHUTTO<br/>GOVT. COLLEGE LARKANA</b>                 | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>NX0437</b> | <b>GOVT GIRLS DEGREE COLLEGE BHIRIA<br/>ROAD NAUSHERO FERAZ</b>                  | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>SQ0399</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE<br/>MADEJI SHIKARPUR</b>                      | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>BI0595</b> | <b>GOVERNMENT COLLEGE BADIN</b>                                                  | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>BI0596</b> | <b>GOVERNMENT GIRLS COLLEGE BADIN</b>                                            | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |
| <b>BI0600</b> | <b>GOVTDEGREE COLLEGE TANDO BAGO<br/>BADIN</b>                                   | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                     | 3,261,000                                       |           | 3,261,000               |

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| SCHEME NO.    | SCHEME NAME                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                        | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                        | Rs                                              | Rs        | Rs                      |
| <b>DD0410</b> | <b>GOVERNMENT COLLEGE KN SHAH DADU</b>                 | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>DD0414</b> | <b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b> | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>GO0294</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI</b>  | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>HB0727</b> | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD</b>     | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>HB0734</b> | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>          | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>JK0253</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD</b>        | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>JK0254</b> | <b>GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA</b>        | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |
| <b>JO0281</b> | <b>GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO</b>        | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets              | 3,261,000                                       |           | 3,261,000               |

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| SCHEME NO.    | SCHEME NAME                                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                              | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                              | Rs                                              | Rs        | Rs                      |
| <b>KK0287</b> | <b>GOVERNMENT DEGREE COLLEGE<br/>KARAMPUR, KASHMORE@ KANDHKOT</b>            | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2184</b> | <b>PECHS EDUCATION FOUNDATION<br/>GOVERNMENT SCIENCE COLLEGE<br/>KARACHI</b> | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2195</b> | <b>GOVERNMENT COLLEGE FOR MEN<br/>NAZIMABAD KAR</b>                          | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2208</b> | <b>GOVERNMENT COLLEGE FOR WOMEN<br/>SHAHRAH-E-L</b>                          | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2211</b> | <b>GOVERNMENT COLLEGE FOR WOMEN<br/>SAUDABAD KA</b>                          | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2235</b> | <b>GOVERNMENT GIRLS DEGREE ST-08<br/>SECTOR 11- ORANGI TOWN KARACHI</b>      | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2252</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>BALDIA TO HUB RIVER KARACHI</b>        | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                 | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2266</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE<br/>KONKAR MALIR KARACHI</b>               | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |



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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                 | Rs                                              | Rs        | Rs                      |
| (01)          | Provision For Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2267</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI</b>    | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2274</b> | <b>SECRETARY COLLEGES SINDH</b>                                 | <b><u>3,037,000</u></b>                         |           | <b><u>3,037,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,037,000                                       |           | 3,037,000               |
| <b>KQ2278</b> | <b>GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI</b>          | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>KQ2343</b> | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI</b> | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>KX0645</b> | <b>GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS</b>              | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>KX0657</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS</b>      | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>LN0525</b> | <b>GOVERNMENT BOYS COLLEGE RATO DERO LARKANA</b>                | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>MP0517</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS</b>         | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |

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| SCHEME NO.    | SCHEME NAME                                                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                                                    | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                                    | Rs                                              | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>MX0378</b> | <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI</b>                                         | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>MX0379</b> | <b>GOVERNMENT GIRLS COLLEGE MITHI</b>                                                              | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>MX0384</b> | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI</b>                      | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>MY0240</b> | <b>MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI</b> | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>NX0387</b> | <b>GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ</b>                                               | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>NX0390</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE</b>                                            | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |
| <b>QS0295</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT</b>                                                   | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                                          | 3,261,000                                       |           | 3,261,000               |

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| SCHEME NO.    | SCHEME NAME                                                            | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                                        | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                                        | Rs                                              | Rs        | Rs                       |
| <b>QS0299</b> | <b>GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT</b>                      | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SB0472</b> | <b>GOVERNMENT COLLEGE BENAZIRABAD</b>                                  | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SB0476</b> | <b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>                            | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SL0056</b> | <b>GOVERNMENT COLLEGE SUJAWAL</b>                                      | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SL0186</b> | <b>GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO DISTRICT SUJAWAL</b> | <u><b>25,693,000</b></u>                        |           | <u><b>25,693,000</b></u> |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets          | 25,693,000                                      |           | 25,693,000               |
| <b>SN0426</b> | <b>PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR</b>                         | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SN0431</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR</b>                   | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |
| <b>SN0432</b> | <b>GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR</b>              | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                              | 3,261,000                                       |           | 3,261,000                |

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| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                 | Rs                                              | Rs        | Rs                      |
| <b>SQ0371</b> | <b>C&amp;S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR</b>         | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>SQ0373</b> | <b>GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR</b>                  | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>SY0511</b> | <b>GOVERNMENT DEGREE BOYS COLLEGE SUKKUR</b>                    | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>TN0228</b> | <b>GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN</b> | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>TQ0228</b> | <b>GOVERNMENT SM COLLEGE TANDO ALLAHYAR</b>                     | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>TQ0229</b> | <b>GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR</b>   | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>TX0398</b> | <b>GOVERNMENT GIRLS COLLEGE THATTA</b>                          | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |
| <b>TX0401</b> | <b>GOVERNMENT COLLEGE THATTA</b>                                | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 3,261,000                                       |           | 3,261,000               |

8  
SC21155 (155)  
Colleges

| SCHEME<br>NO.                                | SCHEME NAME                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
|                                              |                                              | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                              |                                              | Rs                                              | Rs        | Rs               |
| UT0327                                       | GOVERNMENT BOYS DEGREE COLLEGE<br>UMERKOT    | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 3,261,000                                       |           | 3,261,000        |
| UT0328                                       | GOVERNMENT GIRLS DEGREE COLLEGE<br>UMERKOT   | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 3,261,000                                       |           | 3,261,000        |
| Total Schemes: 57 Total SNEs:57 GRAND TOTAL: |                                              | 208,085,000                                     |           | 208,085,000      |

**9  
Colleges**

|                     |                    |
|---------------------|--------------------|
| <b>Charged:</b>     |                    |
| <b>Voted:</b>       | <b>208,085,000</b> |
| <b>Grand Total:</b> | <b>208,085,000</b> |

| <b>Head of Department:-</b> |                                                        | <b>AMOUNT TO BE SPENT DURING THE<br/>YEAR 2026-2027</b> |                  |                    |
|-----------------------------|--------------------------------------------------------|---------------------------------------------------------|------------------|--------------------|
|                             |                                                        | <b>NON<br/>RECURRING</b>                                | <b>RECURRING</b> | <b>TOTAL</b>       |
|                             |                                                        | <b>Rs</b>                                               | <b>Rs</b>        | <b>Rs</b>          |
| <b>SUMMARY</b>              |                                                        |                                                         |                  |                    |
| <b>FUNCTIONAL</b>           |                                                        |                                                         |                  |                    |
| 093101                      | GENERAL<br>UNIVERSITIES/COLLEGES/INSTITUTES<br>(Voted) | 205,048,000                                             |                  | 205,048,000        |
| 093103                      | ADMINISTRATION (Voted)                                 | 3,037,000                                               |                  | 3,037,000          |
| <b>Total</b>                |                                                        | <b>208,085,000</b>                                      |                  | <b>208,085,000</b> |

**10  
Colleges**

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT        | SUMMARY                                        |                                                 |           |                           |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>25,693,000</u></b>                        |           | <b><u>25,693,000</u></b>  |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>10,492,000</u></b>                        |           | <b><u>10,492,000</u></b>  |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>9,219,000</u></b>                         |           | <b><u>9,219,000</u></b>   |
| A01101        | Basic Pay Of Officer                           | 9,219,000                                       |           | 9,219,000                 |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                | <b><u>1,273,000</u></b>                         |           | <b><u>1,273,000</u></b>   |
| A01151        | Basic Pay Other Staff                          | 1,273,000                                       |           | 1,273,000                 |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>15,201,000</u></b>                        |           | <b><u>15,201,000</u></b>  |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>15,201,000</u></b>                        |           | <b><u>15,201,000</u></b>  |
| A01202        | House Rent Allowance                           | 1,042,000                                       |           | 1,042,000                 |
| A01203        | Conveyance Allowance                           | 1,066,000                                       |           | 1,066,000                 |
| A01217        | Medical Allowance                              | 728,000                                         |           | 728,000                   |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 2,308,000                                       |           | 2,308,000                 |
| A0124X        | Adhoc Relief Allowance 2023                    | 3,228,000                                       |           | 3,228,000                 |
| A0125E        | Adhoc Relief Allowance-2024                    | 5,748,000                                       |           | 5,748,000                 |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 1,081,000                                       |           | 1,081,000                 |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>182,392,000</u></b>                       |           | <b><u>182,392,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>98,916,000</u></b>                        |           | <b><u>98,916,000</u></b>  |
| A09201        | Hardware                                       | 98,916,000                                      |           | 98,916,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>38,476,000</u></b>                        |           | <b><u>38,476,000</u></b>  |
| A09601        | Plant and Machinery                            | 38,476,000                                      |           | 38,476,000                |

**11**  
**Colleges**

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|-----------|------------------------------------|-------------------------------------------------|-----------|-------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL             |
|           |                                    | Rs                                              | Rs        | Rs                |
| OBJECT    | SUMMARY                            |                                                 |           |                   |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>45,000,000</u>                               |           | <u>45,000,000</u> |
| A09701    | Furniture and fixtures             | 45,000,000                                      |           | 45,000,000        |
| NET TOTAL |                                    | 208,085,000                                     |           | 208,085,000       |



**12**  
**Colleges**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>  |
|------------------|--------------------|-------------------|
| 01               | 2                  | 326,000           |
| 02               | 2                  | 332,000           |
| 07               | 2                  | 391,000           |
| 11               | 1                  | 224,000           |
| 16               | 1                  | 337,000           |
| 17               | 10                 | 5,409,000         |
| 18               | 2                  | 1,365,000         |
| 19               | 2                  | 2,108,000         |
| <b>TOTAL:</b>    | <b>22</b>          | <b>10,492,000</b> |

**13**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                  |                                                 |                  | TOTAL            |
|                                                                        |                                                                  |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                                                 |                  |                  |
| MY0269                                                                 | GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY,<br>HALA MATIARI |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                        |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                                |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                               |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                                 |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                              |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                             |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                      |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                                 |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                            |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                           |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                           |                                                 | 800,000          | 800,000          |

**14  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                       |                                                 |           |                  |
| MY0269                                                                 | GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY,<br>HALA MATIARI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                        |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY,<br>HALA MATIARI       |                                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                                                 |                         |                         |
| <b>HB0783</b>                                                          | <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GOVT. GIRLS DEGREE COLLEGE TANDOJAM</b>                             |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                       |                                                 |           |                  |
| LN0559                                                                 | SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE<br>LARKANA |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                        |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                       |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                         |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                     |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                              |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                         |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                   |                       | 800,000                                         |           | 800,000          |

**17  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                          | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                          |                                                 | TOTAL            |                  |
|                                                                        |                                                          |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                                                 |                  | <b>Rs</b>        |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                                                 |                  |                  |
| LN0559                                                                 | SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE<br>LARKANA |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                                                 |                  |                  |
| Provision for Purchase of Physical Assets                              |                                                          |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE<br>LARKANA               |                                                          |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                       |                                                 |           |                  |
| NX0437                                                                 | GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br>NAUSHERO FERROZ |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                        |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                       |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                         |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                     |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                              |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                         |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                   |                       | 800,000                                         |           | 800,000          |

**19**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                       |                                                 |           |                  |
| <b>NX0437</b>                                                          | <b>GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br/>NAUSHERO FERAZ</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD<br/>NAUSHERO FERAZ</b>        |                                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**20  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                  |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                                                 |                  |                  |
| SQ0399                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories               |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                 |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY              |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                              |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                      |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                 |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE               |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                           |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                  |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR                       |                                                  |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**21  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| BI0595                                                                 | GOVERNMENT COLLEGE BADIN                        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT COLLEGE BADIN                                               |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

22  
Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| BI0596                                                                 | GOVERNMENT GIRLS COLLEGE BADIN                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS COLLEGE BADIN                                         |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**23**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                         |
| <b>BI0600</b>                                                          | <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |
| <b>GOVTDEGREE COLLEGE TANDO BAGO BADIN</b>                             |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                         |
| <b>DD0410</b>                                                          | <b>GOVERNMENT COLLEGE KN SHAH DADU</b>           |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |
| <b>GOVERNMENT COLLEGE KN SHAH DADU</b>                                 |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**25  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                        | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                        |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                                                 |                         |                         |
| <b>DD0414</b>                                                          | <b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>       |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                           |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                        |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                        |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                      |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories                     |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                       |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>         |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                             |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                                   |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                            |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                       |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>          |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                          |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                 |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b>                 |                                                        |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**26  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                       |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>              |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>        |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>       |                                                 |                         |                         |
| <b>GO0294</b>                                                          | <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                     |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories                    |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                      |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                                  |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                           |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                      |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI</b>                  |                                                       |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                                 |                         |                         |
| <b>HB0727</b>                                                          | <b>GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD</b> |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                  |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories                 |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                   |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>     |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                               |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                        |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                   |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>      |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD</b>                     |                                                    |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                         |
| <b>HB0734</b>                                                          | <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |
| <b>GOVERNMENT COLLEGE TANDO JAM HYDERABAD</b>                          |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**29**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| JK0253                                                                 | GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD        |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD                               |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| JK0254                                                                 | GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA                               |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| JO0281                                                                 | GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO                               |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                       |                                                 |           |                         |
| <b>KK0287</b>                                                          | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@<br/>KANDHKOT</b> |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                      |                       | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                                   |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                                   |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                                 |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories                                |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                                  |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                        |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                                              |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                                       |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                                  |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                 |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                     |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                                            |                       | 800,000                                         |           | 800,000                 |

**33**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                   |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                    |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                   |                       |                                                 |           |                  |
| <b>KK0287</b>                                                          | <b>GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@<br/>KANDHKOT</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                  |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                   |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@<br/>KANDHKOT</b>      |                                                                   |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**34**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                   |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                  |                       |                                                 |           |                  |
| KQ2184                                                                 | PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE<br>COLLEGE KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                        |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                            |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                         |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                         |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                                |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                               |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                                 |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                           |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                              |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                             |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                      |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                                 |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                            |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                           |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                           |                       | 800,000                                         |           | 800,000          |

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME   |                                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                          |                                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                          |                                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                | <b>EDU. AFFAIRS &amp; SERV.</b>                                          |                       |                                                 |           |                  |
| <b>093</b>                                                               | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>0931</b>                                                              | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                           |                       |                                                 |           |                  |
| <b>093101</b>                                                            | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                          |                       |                                                 |           |                  |
| <b>KQ2184</b>                                                            | <b>PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE<br/>COLLEGE KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                              | <b>Provision for Purchase of Physical Assets</b>                         |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                         |                                                                          |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE<br/>COLLEGE KARACHI</b> |                                                                          |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | TOTAL            |                  |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| KQ2195                                                                 | GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR        |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR                               |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                         |
| <b>KQ2208</b>                                                          | <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b>  |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <b><u>3,261,000</u></b>                         |           | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <b><u>1,788,000</u></b>                         |           | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <b><u>673,000</u></b>                           |           | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |
| <b>GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L</b>                        |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| KQ2211                                                                 | GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA                               |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                       |                                                 |           |                  |
| KQ2235                                                                 | GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI<br>TOWN KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                           |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                          |                       | 800,000                                         |           | 800,000          |

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                 |                       |                                                 |           |                  |
| KQ2235                                                                 | GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI<br>TOWN KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI<br>TOWN KARACHI        |                                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                       |                                                 |           |                  |
| KQ2252                                                                 | GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                      |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                             |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                            |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                              |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                        |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                          |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                   |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                              |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                         |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                        |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                        |                       | 800,000                                         |           | 800,000          |

**42  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>               |                       |                                                 |           |                  |
| KQ2252                                                                 | GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                     |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                               |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER<br>KARACHI          |                                                               |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**43**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                       |                                                 |           |                  |
| KQ2266                                                                 | GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision For Purchase of Physical Assets              |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                      |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                     |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                       |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                   |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                            |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                       |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                 |                       | 800,000                                         |           | 800,000          |



**44**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                       |                                                 |           |                  |
| <b>KQ2266</b>                                                          | <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR<br/>KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision For Purchase of Physical Assets</b>               |                       |                                                 |           |                  |
| <b>Provision For Purchase of Physical Assets</b>                       |                                                                |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR<br/>KARACHI</b>         |                                                                |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**45  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                       |                                                 |           |                  |
| KQ2267                                                                 | GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                    |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                 |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                        |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                       |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                         |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                   |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                      |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                     |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                              |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                         |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                   |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                   |                       | 800,000                                         |           | 800,000          |

**46  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                          |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>           |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>          |                       |                                                 |           |                  |
| KQ2267                                                                 | GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                          |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT<br>KARACHI               |                                                          |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| KQ2278                                                                 | GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI                        |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**48**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                       |                                                 |           |                  |
| KQ2343                                                                 | GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                    |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                    |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                           |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                          |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                            |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                         |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                        |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                 |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                            |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                      |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                      |                       | 800,000                                         |           | 800,000          |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                     |                       |                                                 |           |                  |
| <b>KQ2343</b>                                                          | <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6<br/>KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                    |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                     |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6<br/>KARACHI</b>    |                                                                     |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**50  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| KX0645                                                                 | GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS     |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS                            |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                       |                                                 |           |                  |
| KX0657                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR<br>MIRIS |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                      |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                     |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                       |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                   |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                            |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                       |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                 |                       | 800,000                                         |           | 800,000          |



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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                       |                                                 |           |                  |
| KX0657                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR<br>MIRIS |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                        |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR<br>MIRIS                 |                                                        |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| LN0525                                                                 | GOVERNMENT BOYS COLLEGE RATO DERO LARKANA       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT BOYS COLLEGE RATO DERO LARKANA                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                  |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                                                 |                  |                  |
| MP0517                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                         |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories               |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                 |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY              |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                              |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                      |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                 |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE               |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                           |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                  |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS                       |                                                  |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>               |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>         |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>        |                       |                                                 |           |                  |
| MX0378                                                                 | SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE<br>MITHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                               |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                      |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                     |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                       |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                   |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                            |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                       |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                  |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                 |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                 |                       | 800,000                                         |           | 800,000          |

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                 |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                |                       |                                                 |           |                  |
| <b>MX0378</b>                                                          | <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE<br/>MITHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>               |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE<br/>MITHI</b>         |                                                                |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| MX0379                                                                 | GOVERNMENT GIRLS COLLEGE MITHI                  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS COLLEGE MITHI                                         |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                  |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                            |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                           |                       |                                                 |           |                  |
| MX0384                                                                 | GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE<br>KALOI THRPARKAR @ MITHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                                 |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                     |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                                  |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                                  |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                                         |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                                        |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                                          |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                    |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                                       |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                                      |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                               |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                                          |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                     |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                                    |                       | 800,000                                         |           | 800,000          |

**59**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME            |                                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                   |                                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                   |                                                                                   |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                         | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                       |                                                 |           |                  |
| <b>093</b>                                                                        | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                          |                       |                                                 |           |                  |
| <b>0931</b>                                                                       | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                    |                       |                                                 |           |                  |
| <b>093101</b>                                                                     | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                   |                       |                                                 |           |                  |
| <b>MX0384</b>                                                                     | <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE<br/>KALOI THRPARKAR @ MITHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                                       | <b>Provision for Purchase of Physical Assets</b>                                  |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                                  |                                                                                   |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE<br/>KALOI THRPARKAR @ MITHI</b> |                                                                                   |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**60**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                 |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                |                       |                                                 |           |                  |
| MY0240                                                                 | MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT<br>BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                                                      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                                          |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                                                       |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                                                       |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                                                              |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                                                             |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                                                               |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                         |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                                                            |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                                                           |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                                                    |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                                                               |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                                                         |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                                                         |                       | 800,000                                         |           | 800,000          |

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                                 |                                                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                                        |                                                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                                        |                                                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                        |                       |                                                 |           |                  |
| <b>093</b>                                                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                               |                       |                                                 |           |                  |
| <b>0931</b>                                                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                                         |                       |                                                 |           |                  |
| <b>093101</b>                                                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                                                        |                       |                                                 |           |                  |
| <b>MY0240</b>                                                                                          | <b>MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT<br/>BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                                                            | <b>Provision for Purchase of Physical Assets</b>                                                       |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                                                       |                                                                                                        |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| <b>MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT<br/>BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI</b> |                                                                                                        |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**62  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| NX0387                                                                 | GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ   |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ                          |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                  |
| NX0390                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                         |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY              |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                              |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE               |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                           |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| QS0295                                                                 | GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT       |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**65  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| QS0299                                                                 | GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT      |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT                             |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**66**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                       |                                                 |           |                         |
| <b>SB0472</b>                                                          | <b>GOVERNMENT COLLEGE BENAZIRABAD</b>            |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>3,261,000</b></u>                         |           | <u><b>3,261,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                       | <u><b>1,788,000</b></u>                         |           | <u><b>1,788,000</b></u> |
| 063                                                                    | One Laser Printer                                |                       | 173,000                                         |           | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                       | 1,440,000                                       |           | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                       | 175,000                                         |           | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                       | <u><b>673,000</b></u>                           |           | <u><b>673,000</b></u>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                       | 380,000                                         |           | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                       | 143,000                                         |           | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                       | 150,000                                         |           | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                       | <u><b>800,000</b></u>                           |           | <u><b>800,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                           |                       | 800,000                                         |           | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |
| <b>GOVERNMENT COLLEGE BENAZIRABAD</b>                                  |                                                  |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**67**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                                                 |                         |                         |
| <b>SB0476</b>                                                          | <b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>      |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GOVERNMENT GIRLS COLLEGE BENAZIRABAD</b>                            |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| SL0056                                                                 | GOVERNMENT COLLEGE SUJAWAL                      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT COLLEGE SUJAWAL                                             |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**69**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                        |                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                        |                                                                    |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                   |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |                   |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                     |                       |                                                 |           |                   |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                    |                       |                                                 |           |                   |
| SL0186                                                                 | GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO<br>DISTRICT SUJAWAL |                       |                                                 |           |                   |
| (01)                                                                   | Provision for Creation of Posts & Purchase of<br>Physical Assets   |                       |                                                 |           |                   |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                               |                       | <u>25,693,000</u>                               |           | <u>25,693,000</u> |
| A011                                                                   | TOTAL PAY                                                          | <u>22</u>             | <u>10,492,000</u>                               |           | <u>10,492,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                               | <u>15</u>             | <u>9,219,000</u>                                |           | <u>9,219,000</u>  |
| A01101                                                                 | Basic Pay Of Officer                                               | <u>15</u>             | <u>9,219,000</u>                                |           | <u>9,219,000</u>  |
| A311                                                                   | ASSOCIATE PROFESSOR (BPS-19)                                       | 1                     | 1,054,000                                       |           | 1,054,000         |
| P094                                                                   | PRINCIPAL (BPS-19)                                                 | 1                     | 1,054,000                                       |           | 1,054,000         |
| A269                                                                   | ASSISTANT PROFESSOR (BPS-18)                                       | 2                     | 1,365,000                                       |           | 1,365,000         |
| D101                                                                   | DIRECTOR PHYSICAL EDUCATION (BPS-17)                               | 1                     | 541,000                                         |           | 541,000           |
| L054                                                                   | LECTURER (BPS-17)                                                  | 8                     | 4,327,000                                       |           | 4,327,000         |
| L058                                                                   | LIBRARIAN (BPS-17)                                                 | 1                     | 541,000                                         |           | 541,000           |
| A119                                                                   | ASSISTANT (BPS-16)                                                 | 1                     | 337,000                                         |           | 337,000           |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                        | <u>7</u>              | <u>1,273,000</u>                                |           | <u>1,273,000</u>  |
| A01151                                                                 | Basic Pay Other Staff                                              | <u>7</u>              | <u>1,273,000</u>                                |           | <u>1,273,000</u>  |
| J053                                                                   | JUNIOR CLERK (BPS-11)                                              | 1                     | 224,000                                         |           | 224,000           |
| L010                                                                   | LABORATORY ASSISTANT(BPS-07)                                       | 2                     | 391,000                                         |           | 391,000           |
| L011                                                                   | LABORATORY ATTENDANT(BPS-02)                                       | 2                     | 332,000                                         |           | 332,000           |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                 | 1                     | 163,000                                         |           | 163,000           |
| N003                                                                   | NAIB QASID (BPS-01)                                                | 1                     | 163,000                                         |           | 163,000           |

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                              |                                                                              | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                              |                                                                              |                                                 | Rs                | Rs                |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                                                 |                   |                   |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                                                 |                   |                   |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                                                 |                   |                   |
| <b>093101</b>                                                                | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>                              |                                                 |                   |                   |
| <b>SL0186</b>                                                                | <b>GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO<br/>DISTRICT SUJAWAL</b>   |                                                 |                   |                   |
| <b>(01)</b>                                                                  | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                 |                   |                   |
| <b>A012</b>                                                                  | <b>TOTAL ALLOWANCES</b>                                                      |                                                 | <b>15,201,000</b> | <b>15,201,000</b> |
| <b>A012-1</b>                                                                | <b>REGULAR ALLOWANCES</b>                                                    |                                                 | <b>15,201,000</b> | <b>15,201,000</b> |
| A01202                                                                       | House Rent Allowance                                                         |                                                 | 1,042,000         | 1,042,000         |
| A01203                                                                       | Conveyance Allowance                                                         |                                                 | 1,066,000         | 1,066,000         |
| A01217                                                                       | Medical Allowance                                                            |                                                 | 728,000           | 728,000           |
| A0124R                                                                       | Ad-Hoc Relief Allowance-2022                                                 |                                                 | 2,308,000         | 2,308,000         |
| A0124X                                                                       | Adhoc Relief Allowance 2023                                                  |                                                 | 3,228,000         | 3,228,000         |
| A0125E                                                                       | Adhoc Relief Allowance-2024                                                  |                                                 | 5,748,000         | 5,748,000         |
| A0125P                                                                       | Ad-hoc Relief Allowance 2025                                                 |                                                 | 1,081,000         | 1,081,000         |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                                              |                                                 | <b>25,693,000</b> | <b>25,693,000</b> |
| <b>GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO<br/>DISTRICT SUJAWAL</b>   |                                                                              |                                                 | <b>25,693,000</b> | <b>25,693,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 25693000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| SN0426                                                                 | PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR         |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR                                |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| SN0431                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR   |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR                          |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**73**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                    |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>    |                                                 |                  |                  |
| SN0432                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                           |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                           |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                  |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                 |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                   |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                               |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                        |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                   |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                 |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                             |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                    |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR                     |                                                    |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**74  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| SQ0371                                                                 | C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR                           |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**75  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| SQ0373                                                                 | GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR                                |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| SY0511                                                                 | GOVERNMENT DEGREE BOYS COLLEGE SUKKUR           |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT DEGREE BOYS COLLEGE SUKKUR                                  |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                       |                                                 |           |                  |
| TN0228                                                                 | GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO<br>MUHAMMAD KHAN |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                       |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                    |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                    |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                           |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                          |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                            |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                      |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                         |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                        |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                                 |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                            |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                       |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                      |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                      |                       | 800,000                                         |           | 800,000          |

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                    |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>              |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>             |                       |                                                 |           |                  |
| TN0228                                                                 | GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO<br>MUHAMMAD KHAN |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                   |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                             |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO<br>MUHAMMAD KHAN            |                                                             |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| TQ0228                                                                 | GOVERNMENT SM COLLEGE TANDO ALLAHYAR            |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT SM COLLEGE TANDO ALLAHYAR                                   |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                       |                                                 |           |                  |
| TQ0229                                                                 | GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO<br>ALLAHYAR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                  |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                                  |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                                         |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories                        |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                          |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                                      |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                               |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                          |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                                    |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                                    |                       | 800,000                                         |           | 800,000          |

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                           |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>            |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>           |                       |                                                 |           |                  |
| TQ0229                                                                 | GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO<br>ALLAHYAR |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                  |
| Provision for Purchase of Physical Assets                              |                                                           |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO<br>ALLAHYAR              |                                                           |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| TX0398                                                                 | GOVERNMENT GIRLS COLLEGE THATTA                 |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS COLLEGE THATTA                                        |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**83**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                         |                         |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>  |                                                 |                         |                         |
| <b>TX0401</b>                                                          | <b>GOVERNMENT COLLEGE THATTA</b>                 |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>3,261,000</u></b> | <b><u>3,261,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>1,788,000</u></b> | <b><u>1,788,000</u></b> |
| 063                                                                    | One Laser Printer                                |                                                 | 173,000                 | 173,000                 |
| FC1                                                                    | Five Computer with All Accessories               |                                                 | 1,440,000               | 1,440,000               |
| OL1                                                                    | One Laser Printer (Three in One)                 |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>673,000</u></b>   | <b><u>673,000</u></b>   |
| 957                                                                    | Two Split AC 1.5 Ton                             |                                                 | 380,000                 | 380,000                 |
| AAH                                                                    | One Water Cooler Steel Body                      |                                                 | 143,000                 | 143,000                 |
| TC1                                                                    | Ten Ceiling Fans                                 |                                                 | 150,000                 | 150,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000                 | 800,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |
| <b>GOVERNMENT COLLEGE THATTA</b>                                       |                                                  |                                                 | <b>3,261,000</b>        | <b>3,261,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**84  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                                                 |                  |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                                                 |                  |                  |
| UT0327                                                                 | GOVERNMENT BOYS DEGREE COLLEGE UMERKOT          |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>3,261,000</u> | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                                                 | <u>1,788,000</u> | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                                                 | 1,440,000        | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                                                 | 175,000          | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>673,000</u>   | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                                                 | 380,000          | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                                                 | 143,000          | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                                                 | 150,000          | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |
| GOVERNMENT BOYS DEGREE COLLEGE UMERKOT                                 |                                                 |                                                 | <b>3,261,000</b> | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**85  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>  |                       |                                                 |           |                  |
| <b>093101</b>                                                          | <b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b> |                       |                                                 |           |                  |
| UT0328                                                                 | GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>3,261,000</u>                                |           | <u>3,261,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>1,788,000</u>                                |           | <u>1,788,000</u> |
| 063                                                                    | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| FC1                                                                    | Five Computer with All Accessories              |                       | 1,440,000                                       |           | 1,440,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>673,000</u>                                  |           | <u>673,000</u>   |
| 957                                                                    | Two Split AC 1.5 Ton                            |                       | 380,000                                         |           | 380,000          |
| AAH                                                                    | One Water Cooler Steel Body                     |                       | 143,000                                         |           | 143,000          |
| TC1                                                                    | Ten Ceiling Fans                                |                       | 150,000                                         |           | 150,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |
| GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT                                |                                                 |                       | <b>3,261,000</b>                                |           | <b>3,261,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3261000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**86**  
**Colleges**

**093103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                    |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                    |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>           |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>     |                                                 |                         |                         |
| <b>093103</b>                                                          | <b>ADMINISTRATION</b>                              |                                                 |                         |                         |
| <b>KQ2274</b>                                                          | <b>SECRETARY COLLEGES SINDH</b>                    |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                                                 | <b><u>3,037,000</u></b> | <b><u>3,037,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                                                 | <b><u>576,000</u></b>   | <b><u>576,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                                                 | <b><u>576,000</u></b>   | <b><u>576,000</u></b>   |
| 02C                                                                    | Two Computers with all accessories                 |                                                 | 576,000                 | 576,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                                                 | <b><u>1,461,000</u></b> | <b><u>1,461,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                                                 | <b><u>1,461,000</u></b> | <b><u>1,461,000</u></b> |
| 1VC                                                                    | One Video Conference Camera                        |                                                 | 200,000                 | 200,000                 |
| 383                                                                    | Five UPS                                           |                                                 | 650,000                 | 650,000                 |
| 913                                                                    | Two A/C Split 1.5 Tons                             |                                                 | 380,000                 | 380,000                 |
| B1F                                                                    | Ten Bracket Fans                                   |                                                 | 130,000                 | 130,000                 |
| L42                                                                    | One LED 42"                                        |                                                 | 101,000                 | 101,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                             |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                                                 | <b>3,037,000</b>        | <b>3,037,000</b>        |
| <b>SECRETARY COLLEGES SINDH</b>                                        |                                                    |                                                 | <b>3,037,000</b>        | <b>3,037,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3037000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21156 (156)  
Medical Education

| SCHEME NO.    | SCHEME NAME                                                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                                     | Rs                                              | Rs        | Rs                      |
| <b>HB0777</b> | <b>SIR,C.J COLLEGE OF NURSING<br/>(MALE) HYDERABAD</b>                                              | <u><b>3,864,000</b></u>                         |           | <u><b>3,864,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                        | 3,864,000                                       |           | 3,864,000               |
| <b>JK0218</b> | <b>MALE SCHOOL OF NURSING JACOBABAD</b>                                                             | <u><b>3,364,000</b></u>                         |           | <u><b>3,364,000</b></u> |
| (01)          | Provision for Creation of Posts<br>& Purchase of Physical Assets                                    | 3,364,000                                       |           | 3,364,000               |
| <b>JO0235</b> | <b>COLLEGE OF NURSING JAMSHORO</b>                                                                  | <u><b>1,369,000</b></u>                         |           | <u><b>1,369,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                        | 1,369,000                                       |           | 1,369,000               |
| <b>JO0311</b> | <b>LIAQUAT COLLEGE OF NURSING<br/>(FEMALE) JAMSHORO</b>                                             | <u><b>4,076,000</b></u>                         |           | <u><b>4,076,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                        | 4,076,000                                       |           | 4,076,000               |
| <b>KQ1781</b> | <b>MALE SCHOOL OF NURSING LANDHI<br/>MEDICAL AT SINDH GOVERNMENT<br/>HOSPITAL KORANGI-5 KARACHI</b> | <u><b>3,864,000</b></u>                         |           | <u><b>3,864,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                        | 3,864,000                                       |           | 3,864,000               |
| <b>KQ1782</b> | <b>MALE SCHOOL OF NURSING SINDH<br/>GOVT LYARI GENERAL HOSPITAL<br/>KARACHI</b>                     | <u><b>4,864,000</b></u>                         |           | <u><b>4,864,000</b></u> |
| (01)          | PROVISION FOR PURCHASE OF<br>PHYSICAL ASSETS                                                        | 4,864,000                                       |           | 4,864,000               |
| <b>KQ1783</b> | <b>MALE SCHOOL OF NURSING AT SINDH<br/>GOVT: HOSPITAL LIAQUATABAD<br/>KARACHI</b>                   | <u><b>4,864,000</b></u>                         |           | <u><b>4,864,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                                                        | 4,864,000                                       |           | 4,864,000               |
| <b>KQ1785</b> | <b>DIRECTORATE OF NURSING KARACHI</b>                                                               | <u><b>1,926,000</b></u>                         |           | <u><b>1,926,000</b></u> |

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SC21156 (156)  
Medical Education

| SCHEME NO.    | SCHEME NAME                                                   | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                           |
|---------------|---------------------------------------------------------------|----------------------------------------------|-----------|---------------------------|
|               |                                                               | NON RECURRING                                | RECURRING | TOTAL                     |
|               |                                                               | Rs                                           | Rs        | Rs                        |
| (01)          | Provision for Purchase of Physical Assets                     | 1,926,000                                    |           | 1,926,000                 |
| <b>KQ1791</b> | <b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>   | <b><u>150,000,000</u></b>                    |           | <b><u>150,000,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                     | 150,000,000                                  |           | 150,000,000               |
| <b>KQ1792</b> | <b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>               | <b><u>4,000,000</u></b>                      |           | <b><u>4,000,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                     | 4,000,000                                    |           | 4,000,000                 |
| <b>KQ1793</b> | <b>COLLEGE OF NURSING KARACHI</b>                             | <b><u>4,039,000</u></b>                      |           | <b><u>4,039,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                     | 4,039,000                                    |           | 4,039,000                 |
| <b>KQ2669</b> | <b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>   | <b><u>5,039,000</u></b>                      |           | <b><u>5,039,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                     | 5,039,000                                    |           | 5,039,000                 |
| <b>KQ2670</b> | <b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>              | <b><u>5,664,000</u></b>                      |           | <b><u>5,664,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                     | 5,664,000                                    |           | 5,664,000                 |
| <b>KX0606</b> | <b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>                 | <b><u>27,000,000</u></b>                     |           | <b><u>27,000,000</u></b>  |
| (01)          | Provision for Creation of Posts & Purchase of Physical Assets | 27,000,000                                   |           | 27,000,000                |
| <b>KX0686</b> | <b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>                   | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b>   |
| (01)          | Provision for Purchase of Physical Assets                     | 3,364,000                                    |           | 3,364,000                 |
| <b>LN0416</b> | <b>MALE SCHOOL OF NURSING LARKANA</b>                         | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b>   |

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SC21156 (156)  
Medical Education

| SCHEME NO.    | SCHEME NAME                                           | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|-------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                       | NON                                          |           |                         |
|               |                                                       | RECURRING                                    | RECURRING | TOTAL                   |
|               |                                                       | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets             | 3,364,000                                    |           | 3,364,000               |
| <b>LN0558</b> | <b>COLLEGE OF NURSING (FEMALE)LARKANA</b>             | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 3,364,000                                    |           | 3,364,000               |
| <b>MP0541</b> | <b>COLLEGE OF NURSING (FEMALE) MIRPURKHAS</b>         | <b><u>2,926,000</u></b>                      |           | <b><u>2,926,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 2,926,000                                    |           | 2,926,000               |
| <b>SB0512</b> | <b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b> | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 3,364,000                                    |           | 3,364,000               |
| <b>SN0454</b> | <b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>            | <b><u>3,076,000</u></b>                      |           | <b><u>3,076,000</u></b> |
| (01)          | PROVISION FOR PURCHASE OF PHYSICAL ASSETS             | 3,076,000                                    |           | 3,076,000               |
| <b>SQ0396</b> | <b>COLLEGE OF NURSING (FEMALE) SHIKARPUR</b>          | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 3,364,000                                    |           | 3,364,000               |
| <b>SY0566</b> | <b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>             | <b><u>3,364,000</u></b>                      |           | <b><u>3,364,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 3,364,000                                    |           | 3,364,000               |
| <b>TX0422</b> | <b>COLLEGE OF NURSING (FEMALE)THATTA</b>              | <b><u>4,864,000</u></b>                      |           | <b><u>4,864,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets             | 4,864,000                                    |           | 4,864,000               |

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SC21156 (156)  
Medical Education

|                                              |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|----------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                              |                                              | Rs                                              | Rs        | Rs               |
| BI0532                                       | COLLAGE OF NURSING (FEMALE)<br>BADIN         | <u>3,076,000</u>                                |           | <u>3,076,000</u> |
| (01)                                         | Provision for Purchase of<br>Physical Assets | 3,076,000                                       |           | 3,076,000        |
| Total Schemes: 24 Total SNEs:24 GRAND TOTAL: |                                              | 258,059,000                                     |           | 258,059,000      |

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**Medical Education**

|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 258,059,000 |
| Grand Total: | 258,059,000 |

| Head of Department:- |                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|----------------------|----------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                      |                                                    | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                      |                                                    | Rs                                              | Rs        | Rs          |
| SUMMARY              |                                                    |                                                 |           |             |
| FUNCTIONAL           |                                                    |                                                 |           |             |
| 093102               | PROFESSIONAL / TECHNICAL<br>UNIVERSITIES / (Voted) | 256,133,000                                     |           | 256,133,000 |
| 093103               | ADMINISTRATION (Voted)                             | 1,926,000                                       |           | 1,926,000   |
| Total                |                                                    | 258,059,000                                     |           | 258,059,000 |



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**Medical Education**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                        |                                                 |           |                           |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>258,059,000</u></b>                       |           | <b><u>258,059,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>17,240,000</u></b>                        |           | <b><u>17,240,000</u></b>  |
| A09201           | Hardware                                       | 17,240,000                                      |           | 17,240,000                |
| <b>A094</b>      | <b>TOTAL OTHER STORES AND STOCKS</b>           | <b><u>33,300,000</u></b>                        |           | <b><u>33,300,000</u></b>  |
| A09401           | Medical stores                                 | 6,500,000                                       |           | 6,500,000                 |
| A09405           | Workshop Equipment                             | 25,300,000                                      |           | 25,300,000                |
| A09470           | Others                                         | 1,500,000                                       |           | 1,500,000                 |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>160,519,000</u></b>                       |           | <b><u>160,519,000</u></b> |
| A09601           | Plant and Machinery                            | 160,519,000                                     |           | 160,519,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>47,000,000</u></b>                        |           | <b><u>47,000,000</u></b>  |
| A09701           | Furniture and fixtures                         | 47,000,000                                      |           | 47,000,000                |
| <b>NET TOTAL</b> |                                                | <b>258,059,000</b>                              |           | <b>258,059,000</b>        |

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Medical Education

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| HB0777                                                                 | SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,864,000</u>                                |           | <u>3,864,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,864,000</b>                                |           | <b>3,864,000</b> |
| SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD                            |                                                |                       | <b>3,864,000</b>                                |           | <b>3,864,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3864000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                      |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                |                       |                                                 |           |                  |
| JK0218                                                                 | MALE SCHOOL OF NURSING JACOBABAD                              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts & Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                         |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                      |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                                      |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories                          |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                           |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                                           |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                               |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                        |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Creation of Posts & Purchase of Physical Assets          |                                                               |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| MALE SCHOOL OF NURSING JACOBABAD                                       |                                                               |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| JO0235                                                                 | COLLEGE OF NURSING JAMSHORO                    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>1,369,000</u>                                |           | <u>1,369,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>350,000</u>                                  |           | <u>350,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>350,000</u>                                  |           | <u>350,000</u>   |
| 120                                                                    | Two Printers                                   |                       | 350,000                                         |           | 350,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>519,000</u>                                  |           | <u>519,000</u>   |
| A09601                                                                 | Plant and Machinery                            |                       | <u>519,000</u>                                  |           | <u>519,000</u>   |
| 165                                                                    | One Refrigerator                               |                       | 139,000                                         |           | 139,000          |
| 913                                                                    | Two A/C Split 1.5 Tons                         |                       | 380,000                                         |           | 380,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                         |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>1,369,000</b>                                |           | <b>1,369,000</b> |
| COLLEGE OF NURSING JAMSHORO                                            |                                                |                       | <b>1,369,000</b>                                |           | <b>1,369,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1369000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                |                                                 | TOTAL            |                  |
|                                                                        |                                                |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                                                 |                  |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                                                 |                  |                  |
| JO0311                                                                 | LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO   |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                                                 | <u>4,076,000</u> | <u>4,076,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                                                 | <u>576,000</u>   | <u>576,000</u>   |
| A09201                                                                 | Hardware                                       |                                                 | <u>576,000</u>   | <u>576,000</u>   |
| 231                                                                    | Two Computers with all Accessories             |                                                 | 576,000          | 576,000          |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                  |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09401                                                                 | Medical stores                                 |                                                 | 1,000,000        | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                                                 | <u>1,500,000</u> | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                                                 | <u>1,500,000</u> | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                                                 | 1,500,000        | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                                                 | 1,000,000        | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                                                 | <b>4,076,000</b> | <b>4,076,000</b> |
| LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO                           |                                                |                                                 | <b>4,076,000</b> | <b>4,076,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4076000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                          |                                                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                                 |                                                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                                 |                                                                                         |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                         |                       |                                                 |           |                  |
| <b>093</b>                                                                                      | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                                |                       |                                                 |           |                  |
| <b>0931</b>                                                                                     | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                                          |                       |                                                 |           |                  |
| <b>093102</b>                                                                                   | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                                          |                       |                                                 |           |                  |
| KQ1781                                                                                          | MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH<br>GOVERNMENT HOSPITAL KORANGI-5 KARACHI |                       |                                                 |           |                  |
| (01)                                                                                            | Provision for Purchase of Physical Assets                                               |                       |                                                 |           |                  |
| A09                                                                                             | TOTAL PHYSICAL ASSETS                                                                   |                       | <u>3,864,000</u>                                |           | <u>3,864,000</u> |
| A092                                                                                            | TOTAL COMPUTER EQUIPMENT                                                                |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                                          | Hardware                                                                                |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                                             | Three Computers with all Accessories                                                    |                       | 864,000                                         |           | 864,000          |
| A096                                                                                            | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                                  |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                                          | Plant and Machinery                                                                     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                                               | Purchase of Plant and Machinery                                                         |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                                            | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                                   |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                                          | Furniture and fixtures                                                                  |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                                             | Furniture and Fixtures                                                                  |                       | 1,000,000                                       |           | 1,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                                                |                                                                                         |                       | <b>3,864,000</b>                                |           | <b>3,864,000</b> |
| <b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH<br/>GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b> |                                                                                         |                       | <b>3,864,000</b>                                |           | <b>3,864,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3864000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                             |                                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                             |                                                                     |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                  |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                            |                       |                                                 |           |                  |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                  |
| <b>093102</b>                                                               | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                      |                       |                                                 |           |                  |
| KQ1782                                                                      | MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL<br>HOSPITAL KARACHI |                       |                                                 |           |                  |
| (01)                                                                        | PROVISION FOR PURCHASE OF PHYSICAL ASSETS                           |                       |                                                 |           |                  |
| A09                                                                         | TOTAL PHYSICAL ASSETS                                               |                       | <u>4,864,000</u>                                |           | <u>4,864,000</u> |
| A092                                                                        | TOTAL COMPUTER EQUIPMENT                                            |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                      | Hardware                                                            |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                         | Three Computers with all Accessories                                |                       | 864,000                                         |           | 864,000          |
| A094                                                                        | TOTAL OTHER STORES AND<br>STOCKS                                    |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09401                                                                      | Medical stores                                                      |                       | 1,000,000                                       |           | 1,000,000        |
| A096                                                                        | TOTAL PURCHASE OF PLANT &<br>MACHINERY                              |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                      | Plant and Machinery                                                 |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                           | Purchase of Plant and Machinery                                     |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                        | TOTAL PURCHASE FURNITURE<br>& FIXTURE                               |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                      | Furniture and fixtures                                              |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                         | Furniture and Fixtures                                              |                       | 1,000,000                                       |           | 1,000,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                            |                                                                     |                       | <b>4,864,000</b>                                |           | <b>4,864,000</b> |
| <b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL<br/>HOSPITAL KARACHI</b> |                                                                     |                       | <b>4,864,000</b>                                |           | <b>4,864,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4864000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                       | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                       |                                                 | TOTAL            |                  |
|                                                                        |                                                                       |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                              |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                        |                                                 |                  |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                        |                                                 |                  |                  |
| KQ1783                                                                 | MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL<br>LIAQUATABAD KARACHI |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                             |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                 |                                                 | <u>4,864,000</u> | <u>4,864,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                              |                                                 | <u>864,000</u>   | <u>864,000</u>   |
| A09201                                                                 | Hardware                                                              |                                                 | <u>864,000</u>   | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories                                  |                                                 | 864,000          | 864,000          |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS                                      |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09401                                                                 | Medical stores                                                        |                                                 | 1,000,000        | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                                                   |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                                       |                                                 | 2,000,000        | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                 |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                                |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                                |                                                 | 1,000,000        | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                                       |                                                 | <b>4,864,000</b> | <b>4,864,000</b> |
| MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL<br>LIAQUATABAD KARACHI  |                                                                       |                                                 | <b>4,864,000</b> | <b>4,864,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4864000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                    |                    |
|------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|--------------------|--------------------|
|                                                                        |                                                         | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING   | TOTAL              |
|                                                                        |                                                         |                                                 | Rs                 | Rs                 |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                                                 |                    |                    |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                                                 |                    |                    |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                                                 |                    |                    |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>          |                                                 |                    |                    |
| KQ1791                                                                 | SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI<br>KARACHI |                                                 |                    |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                                                 |                    |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                                                 | <u>150,000,000</u> | <u>150,000,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS                        |                                                 | <u>25,000,000</u>  | <u>25,000,000</u>  |
| A09405                                                                 | Workshop Equipment                                      |                                                 | <u>25,000,000</u>  | <u>25,000,000</u>  |
| 1                                                                      | PURCHASE OF WORKSHOP EQUIPMENT                          |                                                 | 25,000,000         | 25,000,000         |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                                                 | <u>100,000,000</u> | <u>100,000,000</u> |
| A09601                                                                 | Plant and Machinery                                     |                                                 | <u>100,000,000</u> | <u>100,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                         |                                                 | 100,000,000        | 100,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                                                 | <u>25,000,000</u>  | <u>25,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                                  |                                                 | <u>25,000,000</u>  | <u>25,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                                  |                                                 | 25,000,000         | 25,000,000         |
| Provision for Purchase of Physical Assets                              |                                                         |                                                 | <b>150,000,000</b> | <b>150,000,000</b> |
| SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI<br>KARACHI                |                                                         |                                                 | <b>150,000,000</b> | <b>150,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| KQ1792                                                                 | AYAZ SAMOON NURSING INSTITUTE LYARI KARA       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>4,000,000</u>                                |           | <u>4,000,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>3,000,000</u>                                |           | <u>3,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 3,000,000                                       |           | 3,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>4,000,000</b>                                |           | <b>4,000,000</b> |
| AYAZ SAMOON NURSING INSTITUTE LYARI KARA                               |                                                |                       | <b>4,000,000</b>                                |           | <b>4,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                                                 |                         |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                                                 |                         |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                                                 |                         |                         |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>   |                                                 |                         |                         |
| <b>KQ1793</b>                                                          | <b>COLLEGE OF NURSING KARACHI</b>                |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>4,039,000</u></b> | <b><u>4,039,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>1,039,000</u></b> | <b><u>1,039,000</u></b> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>1,039,000</u></b> | <b><u>1,039,000</u></b> |
| 03C                                                                    | Three Computers with all Accessories             |                                                 | 864,000                 | 864,000                 |
| 126                                                                    | One Printer LaserJet                             |                                                 | 175,000                 | 175,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>2,000,000</u></b> | <b><u>2,000,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>2,000,000</u></b> | <b><u>2,000,000</u></b> |
| 1                                                                      | Purchase of Plant and Machinery                  |                                                 | 2,000,000               | 2,000,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>1,000,000</u></b> | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 1,000,000               | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>4,039,000</b>        | <b>4,039,000</b>        |
| <b>COLLEGE OF NURSING KARACHI</b>                                      |                                                  |                                                 | <b>4,039,000</b>        | <b>4,039,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4039000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>          |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>          |                       |                                                 |           |                  |
| KQ2669                                                                 | DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE)<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets               |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                   |                       | <u>5,039,000</u>                                |           | <u>5,039,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                |                       | <u>1,039,000</u>                                |           | <u>1,039,000</u> |
| A09201                                                                 | Hardware                                                |                       | <u>1,039,000</u>                                |           | <u>1,039,000</u> |
| 03C                                                                    | Three Computers with all Accessories                    |                       | 864,000                                         |           | 864,000          |
| 126                                                                    | One Printer LaserJet                                    |                       | 175,000                                         |           | 175,000          |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS                        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09401                                                                 | Medical stores                                          |                       | 1,000,000                                       |           | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                  |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                                     |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                         |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                   |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                  |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                  |                       | 1,000,000                                       |           | 1,000,000        |

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                                 |                                                 | TOTAL            |                  |
|                                                                        |                                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                                                 |                  |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                  |                                                 |                  |                  |
| <b>KQ2669</b>                                                          | <b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE)<br/>KARACHI</b> |                                                 |                  |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                |                                                 |                  |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                 |                                                 | <b>5,039,000</b> | <b>5,039,000</b> |
| <b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE)<br/>KARACHI</b>        |                                                                 |                                                 | <b>5,039,000</b> | <b>5,039,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5039000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| KQ2670                                                                 | QATAR COLLEGE OF NURSING (FEMALE) KARACHI      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>5,664,000</u>                                |           | <u>5,664,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                  |                       | <u>1,800,000</u>                                |           | <u>1,800,000</u> |
| A09401                                                                 | Medical stores                                 |                       | 1,000,000                                       |           | 1,000,000        |
| A09405                                                                 | Workshop Equipment                             |                       | <u>300,000</u>                                  |           | <u>300,000</u>   |
| 1                                                                      | PURCHASE OF WORKSHOP EQUIPMENT                 |                       | 300,000                                         |           | 300,000          |
| A09470                                                                 | Others                                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 111                                                                    | For Purchase of Medical Books                  |                       | 500,000                                         |           | 500,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                  |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>         |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>   |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>   |                       |                                                 |           |                  |
| <b>KQ2670</b>                                                          | <b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>5,664,000</b>                                |           | <b>5,664,000</b> |
| <b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>                       |                                                  |                       | <b>5,664,000</b>                                |           | <b>5,664,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5664000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                   |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL             |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs                |
| <b>09</b>                                                                    | <b>EDU. AFFAIRS &amp; SERV.</b>                                              |                       |                                                 |           |                   |
| <b>093</b>                                                                   | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                     |                       |                                                 |           |                   |
| <b>0931</b>                                                                  | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                               |                       |                                                 |           |                   |
| <b>093102</b>                                                                | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>                               |                       |                                                 |           |                   |
| <b>KX0606</b>                                                                | <b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>                                |                       |                                                 |           |                   |
| <b>(01)</b>                                                                  | <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                   |
| <b>A09</b>                                                                   | <b>TOTAL PHYSICAL ASSETS</b>                                                 |                       | <u>27,000,000</u>                               |           | <u>27,000,000</u> |
| <b>A096</b>                                                                  | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                           |                       | <u>25,000,000</u>                               |           | <u>25,000,000</u> |
| <b>A09601</b>                                                                | <b>Plant and Machinery</b>                                                   |                       | <u>25,000,000</u>                               |           | <u>25,000,000</u> |
| 1                                                                            | Purchase of Plant and Machinery                                              |                       | 25,000,000                                      |           | 25,000,000        |
| <b>A097</b>                                                                  | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u>  |
| <b>A09701</b>                                                                | <b>Furniture and fixtures</b>                                                |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u>  |
| 001                                                                          | Furniture and Fixtures                                                       |                       | 2,000,000                                       |           | 2,000,000         |
| <b>Provision for Creation of Posts &amp; Purchase of<br/>Physical Assets</b> |                                                                              |                       | <b>27,000,000</b>                               |           | <b>27,000,000</b> |
| <b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>                                |                                                                              |                       | <b>27,000,000</b>                               |           | <b>27,000,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 27000000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Medical Education

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| KX0686                                                                 | COLLEGE OF NURSING (FEMALE) KHAIRPUR           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 2,000,000                                       |           | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                         |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| COLLEGE OF NURSING (FEMALE) KHAIRPUR                                   |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| LN0416                                                                 | MALE SCHOOL OF NURSING LARKANA                 |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| <b>MALE SCHOOL OF NURSING LARKANA</b>                                  |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| LN0558                                                                 | COLLEGE OF NURSING (FEMALE)LARKANA             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| COLLEGE OF NURSING (FEMALE)LARKANA                                     |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Medical Education

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| MP0541                                                                 | COLLEGE OF NURSING (FEMALE) MIRPURKHAS         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>2,926,000</u>                                |           | <u>2,926,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>926,000</u>                                  |           | <u>926,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>926,000</u>                                  |           | <u>926,000</u>   |
| 120                                                                    | Two Printers                                   |                       | 350,000                                         |           | 350,000          |
| 231                                                                    | Two Computers with all Accessories             |                       | 576,000                                         |           | 576,000          |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                  |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09401                                                                 | Medical stores                                 |                       | 500,000                                         |           | 500,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                         |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>2,926,000</b>                                |           | <b>2,926,000</b> |
| COLLEGE OF NURSING (FEMALE) MIRPURKHAS                                 |                                                |                       | <b>2,926,000</b>                                |           | <b>2,926,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2926000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| SB0512                                                                 | COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD                         |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Medical Education

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL            |
|                                                                        |                                                |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                                                 |                  |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                                                 |                  |                  |
| SN0454                                                                 | COLLEGE OF NURSING (FEMALE) SANGHAR            |                                                 |                  |                  |
| (01)                                                                   | PROVISION FOR PURCHASE OF PHYSICAL ASSETS      |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                                                 | <u>3,076,000</u> | <u>3,076,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                                                 | <u>576,000</u>   | <u>576,000</u>   |
| A09201                                                                 | Hardware                                       |                                                 | <u>576,000</u>   | <u>576,000</u>   |
| 231                                                                    | Two Computers with all Accessories             |                                                 | 576,000          | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                                                 | <u>1,500,000</u> | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                                                 | <u>1,500,000</u> | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                                                 | 1,500,000        | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                                                 | 1,000,000        | 1,000,000        |
| <b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>                       |                                                |                                                 | <b>3,076,000</b> | <b>3,076,000</b> |
| <b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>                             |                                                |                                                 | <b>3,076,000</b> | <b>3,076,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3076000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| SQ0396                                                                 | COLLEGE OF NURSING (FEMALE) SHIKARPUR          |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| COLLEGE OF NURSING (FEMALE) SHIKARPUR                                  |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| SY0566                                                                 | COLLEGE OF NURSING (FEMALE) SUKKUR             |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,364,000</u>                                |           | <u>3,364,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>864,000</u>                                  |           | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                       | 864,000                                         |           | 864,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,500,000                                       |           | 1,500,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                       | 1,000,000                                       |           | 1,000,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |
| <b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>                              |                                                |                       | <b>3,364,000</b>                                |           | <b>3,364,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3364000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**30**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | TOTAL            |
|                                                                        |                                                |                                                 | Rs               | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                                                 |                  |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                                                 |                  |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                                                 |                  |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                                                 |                  |                  |
| TX0422                                                                 | COLLEGE OF NURSING (FEMALE)THATTA              |                                                 |                  |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                                                 | <u>4,864,000</u> | <u>4,864,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                                                 | <u>864,000</u>   | <u>864,000</u>   |
| A09201                                                                 | Hardware                                       |                                                 | <u>864,000</u>   | <u>864,000</u>   |
| 03C                                                                    | Three Computers with all Accessories           |                                                 | 864,000          | 864,000          |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                  |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09401                                                                 | Medical stores                                 |                                                 | 1,000,000        | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                                                 | <u>2,000,000</u> | <u>2,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                                                 | 2,000,000        | 2,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                         |                                                 | <u>1,000,000</u> | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                         |                                                 | 1,000,000        | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                                |                                                 | <b>4,864,000</b> | <b>4,864,000</b> |
| COLLEGE OF NURSING (FEMALE)THATTA                                      |                                                |                                                 | <b>4,864,000</b> | <b>4,864,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4864000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**31**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>       |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b> |                       |                                                 |           |                  |
| <b>093102</b>                                                          | <b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b> |                       |                                                 |           |                  |
| BI0532                                                                 | COLLAGE OF NURSING (FEMALE) BADIN              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets      |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                          |                       | <u>3,076,000</u>                                |           | <u>3,076,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                       |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                       |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 231                                                                    | Two Computers with all Accessories             |                       | 576,000                                         |           | 576,000          |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS                  |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09470                                                                 | Others                                         |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 111                                                                    | For Purchase of Medical Books                  |                       | 1,000,000                                       |           | 1,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09601                                                                 | Plant and Machinery                            |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 1                                                                      | Purchase of Plant and Machinery                |                       | 1,000,000                                       |           | 1,000,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE             |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                         |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                         |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                |                       | <b>3,076,000</b>                                |           | <b>3,076,000</b> |
| COLLAGE OF NURSING (FEMALE) BADIN                                      |                                                |                       | <b>3,076,000</b>                                |           | <b>3,076,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3076000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**32**  
**Medical Education**

**093103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                      |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                   |                       |                                                 |           |                         |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>          |                       |                                                 |           |                         |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>    |                       |                                                 |           |                         |
| <b>093103</b>                                                          | <b>ADMINISTRATION</b>                             |                       |                                                 |           |                         |
| <b>KQ1785</b>                                                          | <b>DIRECTORATE OF NURSING KARACHI</b>             |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <b><u>1,926,000</u></b>                         |           | <b><u>1,926,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                   |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                   |                       | <b><u>926,000</u></b>                           |           | <b><u>926,000</u></b>   |
| 120                                                                    | Two Printers                                      |                       | 350,000                                         |           | 350,000                 |
| 231                                                                    | Two Computers with all Accessories                |                       | 576,000                                         |           | 576,000                 |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <b><u>1,000,000</u></b>                         |           | <b><u>1,000,000</u></b> |
| 001                                                                    | Furniture and Fixtures                            |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>1,926,000</b>                                |           | <b>1,926,000</b>        |
| <b>DIRECTORATE OF NURSING KARACHI</b>                                  |                                                   |                       | <b>1,926,000</b>                                |           | <b>1,926,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1926000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21158 (158)**  
**Universities & Boards**

|                                                  |                                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                                 | Rs                                              | Rs        | Rs               |
| KQ2301                                           | UNIVERSITIES & BOARDS DEPARTMENT<br>SECRETARIAT KARACHI         | <u>9,806,000</u>                                |           | <u>9,806,000</u> |
| (01)                                             | Provision for Creation of Post &<br>Purchase of Physical Assets | 9,806,000                                       |           | 9,806,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                                 | 9,806,000                                       |           | 9,806,000        |

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Universities & Boards

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 9,806,000 |
| Grand Total: | 9,806,000 |

| Head of Department:-  |                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|------------------------|-------------------------------------------------|-----------|-----------|
|                       |                        | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |                        | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |                        |                                                 |           |           |
| 093103                | ADMINISTRATION (Voted) | 9,806,000                                       |           | 9,806,000 |
| Total                 |                        | 9,806,000                                       |           | 9,806,000 |

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Universities & Boards

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT        | SUMMARY                                        |                                                 |           |                         |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>1,862,000</u></b>                         |           | <b><u>1,862,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>   |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>541,000</u></b>                           |           | <b><u>541,000</u></b>   |
| A01101        | Basic Pay Of Officer                           | 541,000                                         |           | 541,000                 |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>1,321,000</u></b>                         |           | <b><u>1,321,000</u></b> |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>1,321,000</u></b>                         |           | <b><u>1,321,000</u></b> |
| A01202        | House Rent Allowance                           | 53,000                                          |           | 53,000                  |
| A01203        | Conveyance Allowance                           | 60,000                                          |           | 60,000                  |
| A01217        | Medical Allowance                              | 36,000                                          |           | 36,000                  |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 171,000                                         |           | 171,000                 |
| A0124X        | Adhoc Relief Allowance 2023                    | 377,000                                         |           | 377,000                 |
| A0125E        | Adhoc Relief Allowance-2024                    | 570,000                                         |           | 570,000                 |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 54,000                                          |           | 54,000                  |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>7,944,000</u></b>                         |           | <b><u>7,944,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>1,845,000</u></b>                         |           | <b><u>1,845,000</u></b> |
| A09201        | Hardware                                       | 1,845,000                                       |           | 1,845,000               |
| <b>A095</b>   | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>4,359,000</u></b>                         |           | <b><u>4,359,000</u></b> |
| A09501        | Transport                                      | 4,359,000                                       |           | 4,359,000               |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>740,000</u></b>                           |           | <b><u>740,000</u></b>   |
| A09601        | Plant and Machinery                            | 740,000                                         |           | 740,000                 |

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Universities & Boards

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701    | Furniture and fixtures             | 1,000,000                                       |           | 1,000,000        |
| NET TOTAL |                                    | 9,806,000                                       |           | 9,806,000        |

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Universities & Boards  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| PAY SCALE     | FRESH POSTS | BASIC PAY      |
|---------------|-------------|----------------|
| 17            | 1           | 541,000        |
| <b>TOTAL:</b> | <b>1</b>    | <b>541,000</b> |



**6**  
**Universities & Boards**

**093103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                       |                                                 |           |                  |
| <b>093103</b>                                                          | <b>ADMINISTRATION</b>                                           |                       |                                                 |           |                  |
| KQ2301                                                                 | UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT<br>KARACHI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Post & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                            |                       | <u>1,862,000</u>                                |           | <u>1,862,000</u> |
| A011                                                                   | TOTAL PAY                                                       | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| A01101                                                                 | Basic Pay Of Officer                                            | <u>1</u>              | <u>541,000</u>                                  |           | <u>541,000</u>   |
| L048                                                                   | LAW OFFICER (BPS-17)                                            | 1                     | 541,000                                         |           | 541,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                |                       | <u>1,321,000</u>                                |           | <u>1,321,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                              |                       | <u>1,321,000</u>                                |           | <u>1,321,000</u> |
| A01202                                                                 | House Rent Allowance                                            |                       | 53,000                                          |           | 53,000           |
| A01203                                                                 | Conveyance Allowance                                            |                       | 60,000                                          |           | 60,000           |
| A01217                                                                 | Medical Allowance                                               |                       | 36,000                                          |           | 36,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                    |                       | 171,000                                         |           | 171,000          |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                     |                       | 377,000                                         |           | 377,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                     |                       | 570,000                                         |           | 570,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                    |                       | 54,000                                          |           | 54,000           |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                           |                       | <u>7,944,000</u>                                |           | <u>7,944,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>1,845,000</u>                                |           | <u>1,845,000</u> |
| A09201                                                                 | Hardware                                                        |                       | <u>1,845,000</u>                                |           | <u>1,845,000</u> |
| 022                                                                    | Three Computers with all accessories                            |                       | 864,000                                         |           | 864,000          |
| 221                                                                    | Two Stabilizers                                                 |                       | 66,000                                          |           | 66,000           |
| TLT                                                                    | Three Laser Printers (Three in one)                             |                       | 525,000                                         |           | 525,000          |

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Universities & Boards

**093103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                 |                       |                                                 |           |                  |
| <b>093</b>                                                             | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                  |
| <b>0931</b>                                                            | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                  |                       |                                                 |           |                  |
| <b>093103</b>                                                          | <b>ADMINISTRATION</b>                                           |                       |                                                 |           |                  |
| KQ2301                                                                 | UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT<br>KARACHI         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Post & Purchase of<br>Physical Assets |                       |                                                 |           |                  |
| UP3                                                                    | Three UPS                                                       |                       | 390,000                                         |           | 390,000          |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                                  |                       | <u>4,359,000</u>                                |           | <u>4,359,000</u> |
| A09501                                                                 | Transport                                                       |                       | <u>4,359,000</u>                                |           | <u>4,359,000</u> |
| 003                                                                    | One Car 1000cc                                                  |                       | 4,359,000                                       |           | 4,359,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>740,000</u>                                  |           | <u>740,000</u>   |
| A09601                                                                 | Plant and Machinery                                             |                       | <u>740,000</u>                                  |           | <u>740,000</u>   |
| 111                                                                    | Two Water Dispensers                                            |                       | 96,000                                          |           | 96,000           |
| D23                                                                    | One Microwave oven                                              |                       | 25,000                                          |           | 25,000           |
| ED1                                                                    | Two LED TV 43"                                                  |                       | 429,000                                         |           | 429,000          |
| SV2                                                                    | Two Split A.C 1.5 Ton                                           |                       | 190,000                                         |           | 190,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                           |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                          |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                          |                       | 1,000,000                                       |           | 1,000,000        |

**8**  
**Universities & Boards**

**093103 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                             |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                             |                                                                             |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                       |                                                 |           |                  |
| <b>093</b>                                                                  | <b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>                                    |                       |                                                 |           |                  |
| <b>0931</b>                                                                 | <b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>                              |                       |                                                 |           |                  |
| <b>093103</b>                                                               | <b>ADMINISTRATION</b>                                                       |                       |                                                 |           |                  |
| <b>KQ2301</b>                                                               | <b>UNIVERSITIES &amp; BOARDS DEPARTMENT SECRETARIAT<br/>KARACHI</b>         |                       |                                                 |           |                  |
| <b>(01)</b>                                                                 | <b>Provision for Creation of Post &amp; Purchase of<br/>Physical Assets</b> |                       |                                                 |           |                  |
| <b>Provision for Creation of Post &amp; Purchase of<br/>Physical Assets</b> |                                                                             |                       | <b>9,806,000</b>                                |           | <b>9,806,000</b> |
| <b>UNIVERSITIES &amp; BOARDS DEPARTMENT SECRETARIAT<br/>KARACHI</b>         |                                                                             |                       | <b>9,806,000</b>                                |           | <b>9,806,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 9806000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO. | SCHEME NAME                                                                           | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------|---------------------------------------------------------------------------------------|-------------------------------------------------|-----------|----------------|
|            |                                                                                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|            |                                                                                       | Rs                                              | Rs        | Rs             |
| KQ2362     | REHABILITATION CENTRES OF<br>MULTIPLE HANDICAPPED CHILDREN<br>(RCMHC) CENTRAL KARACHI | <u>570,000</u>                                  |           | <u>570,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 570,000                                         |           | 570,000        |
| KQ2363     | REHABILITATION CENTRES OF<br>MULTIPLE HANDICAPPED CHILDREN<br>(RCMHC) KORANGI KARACHI | <u>553,000</u>                                  |           | <u>553,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 553,000                                         |           | 553,000        |
| KQ2365     | REHABILITATION CENTRES OF<br>MULTIPLE HANDICAPPED CHILDREN<br>(RCMHC) LAYARI KARACHI  | <u>690,000</u>                                  |           | <u>690,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 690,000                                         |           | 690,000        |
| KQ2366     | REHABILITATION CENTRES OF<br>PHYSICALLY HANDICAPPED (RCPH)<br>WEST KARACHI            | <u>500,000</u>                                  |           | <u>500,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 500,000                                         |           | 500,000        |
| KQ2367     | PROVINCIAL COUNCIL FOR<br>REHABILITATION OF DISABLED<br>PERSONS (PCRDp) KARACHI       | <u>300,000</u>                                  |           | <u>300,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 300,000                                         |           | 300,000        |
| LN0542     | REHABILITATION CENTRES OF<br>MULTIPLE HANDICAPPED CHILDREN<br>(RCMHC) LARKANA         | <u>270,000</u>                                  |           | <u>270,000</u> |
| (01)       | Provision for Purchase of<br>Physical Assets                                          | 270,000                                         |           | 270,000        |
| MP0525     | REHABILITATION CENTRES OF<br>PHYSICALLY HANDICAPPED (RCPH)<br>MIRPURKHAS              | <u>39,000</u>                                   |           | <u>39,000</u>  |

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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO.    | SCHEME NAME                                                                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|---------------|--------------------------------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|               |                                                                                            | NON                                          |           |                         |
|               |                                                                                            | RECURRING                                    | RECURRING | TOTAL                   |
|               |                                                                                            | Rs                                           | Rs        | Rs                      |
| (01)          | Provision for Purchase of Physical Assets                                                  | 39,000                                       |           | 39,000                  |
| <b>SB0488</b> | <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD</b> | <u><b>300,000</b></u>                        |           | <u><b>300,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                                  | 300,000                                      |           | 300,000                 |
| <b>SQ0383</b> | <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR</b>           | <u><b>400,000</b></u>                        |           | <u><b>400,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                                  | 400,000                                      |           | 400,000                 |
| <b>SY0544</b> | <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR</b>              | <u><b>400,000</b></u>                        |           | <u><b>400,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                                  | 400,000                                      |           | 400,000                 |
| <b>JO0291</b> | <b>SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO</b>        | <u><b>1,263,000</b></u>                      |           | <u><b>1,263,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                                  | 1,263,000                                    |           | 1,263,000               |
| <b>KQ1863</b> | <b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI</b>                          | <u><b>1,151,000</b></u>                      |           | <u><b>1,151,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                                                  | 1,151,000                                    |           | 1,151,000               |
| <b>KQ1864</b> | <b>GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI</b>                                         | <u><b>645,000</b></u>                        |           | <u><b>645,000</b></u>   |
| (01)          | Provision for Purchase of Physical Assets                                                  | 645,000                                      |           | 645,000                 |
| <b>KQ1866</b> | <b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES KARACHI.</b>                           | <u><b>500,000</b></u>                        |           | <u><b>500,000</b></u>   |

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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO.    | SCHEME NAME                                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------|-----------------------------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|               |                                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|               |                                                                                   | Rs                                              | Rs        | Rs                        |
| (01)          | Provision for Purchase of Physical Assets                                         | 500,000                                         |           | 500,000                   |
| <b>KQ1867</b> | <b>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI</b> | <b><u>298,324,000</u></b>                       |           | <b><u>298,324,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets                                         | 298,324,000                                     |           | 298,324,000               |
| <b>LN0436</b> | <b>GOVT. SE &amp; REHAB: CENTRE FOR VI&amp; HIC LARKANA</b>                       | <b><u>290,000</u></b>                           |           | <b><u>290,000</u></b>     |
| (01)          | Provision for Purchase of Physical Assets                                         | 290,000                                         |           | 290,000                   |
| <b>LN0519</b> | <b>REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA</b>                                | <b><u>880,000</u></b>                           |           | <b><u>880,000</u></b>     |
| (01)          | Provision for Purchase of Physical Assets                                         | 880,000                                         |           | 880,000                   |
| <b>MP0429</b> | <b>GOVT. SE &amp; REHAB: CENTRE MIRPURKHAS @ DIGRI</b>                            | <b><u>40,000</u></b>                            |           | <b><u>40,000</u></b>      |
| (01)          | Provision for Purchase of Physical Assets                                         | 40,000                                          |           | 40,000                    |
| <b>MP0510</b> | <b>REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS</b>                             | <b><u>200,000</u></b>                           |           | <b><u>200,000</u></b>     |
| (01)          | Provision for Purchase of Physical Assets                                         | 200,000                                         |           | 200,000                   |
| <b>SB0395</b> | <b>GOVT. SE &amp; REHAB: COMPLEX SHAHEED BENAZIRABAD</b>                          | <b><u>310,000</u></b>                           |           | <b><u>310,000</u></b>     |
| (01)          | Provision for Purchase of Physical Assets                                         | 310,000                                         |           | 310,000                   |
| <b>SB0396</b> | <b>GOVT. VOC. TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b>                    | <b><u>342,000</u></b>                           |           | <b><u>342,000</u></b>     |
| (01)          | Provision for Purchase of Physical Assets                                         | 342,000                                         |           | 342,000                   |

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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO.    | SCHEME NAME                                                    | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|----------------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                                                | NON RECURRING                                | RECURRING | TOTAL                 |
|               |                                                                | Rs                                           | Rs        | Rs                    |
| <b>SB0469</b> | <b>REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD</b> | <u><b>906,000</b></u>                        |           | <u><b>906,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 906,000                                      |           | 906,000               |
| <b>SY0437</b> | <b>GOVT. SE &amp; REHAB: CENTRE FOR HIC SUKKUR</b>             | <u><b>570,000</b></u>                        |           | <u><b>570,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 570,000                                      |           | 570,000               |
| <b>SY0438</b> | <b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b>  | <u><b>490,000</b></u>                        |           | <u><b>490,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 490,000                                      |           | 490,000               |
| <b>GO0240</b> | <b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b>    | <u><b>400,000</b></u>                        |           | <u><b>400,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 400,000                                      |           | 400,000               |
| <b>KQ1868</b> | <b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b>            | <u><b>876,000</b></u>                        |           | <u><b>876,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 876,000                                      |           | 876,000               |
| <b>KQ1869</b> | <b>GOVT. SE &amp; REHAB: CENTRE ORANGI KARACHI</b>             | <u><b>840,000</b></u>                        |           | <u><b>840,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 840,000                                      |           | 840,000               |
| <b>LN0437</b> | <b>GOVT. SE &amp; REHAB: CENTRE RATODERO LARKANA</b>           | <u><b>183,000</b></u>                        |           | <u><b>183,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                      | 183,000                                      |           | 183,000               |
| <b>LN0438</b> | <b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID LARKANA</b>    | <u><b>100,000</b></u>                        |           | <u><b>100,000</b></u> |

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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO.    | SCHEME NAME                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                                 | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                                 | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets                       | 100,000                                         |           | 100,000               |
| <b>MP0428</b> | <b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID MIRPURKHAS</b>  | <u><b>40,000</b></u>                            |           | <u><b>40,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 40,000                                          |           | 40,000                |
| <b>MX0335</b> | <b>GOVT. SE &amp; REHAB: CENTRE MITHI</b>                       | <u><b>463,000</b></u>                           |           | <u><b>463,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 463,000                                         |           | 463,000               |
| <b>NX0333</b> | <b>GOVT. SE &amp; REHAB: CENTRE MEHRABPUR NAUSHEHRO FEROZE</b>  | <u><b>24,000</b></u>                            |           | <u><b>24,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets                       | 24,000                                          |           | 24,000                |
| <b>NX0334</b> | <b>GOVT. SE &amp; REHAB: CENTRE MORO NAUSHEHRO FEROZE</b>       | <u><b>120,000</b></u>                           |           | <u><b>120,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 120,000                                         |           | 120,000               |
| <b>NX0335</b> | <b>GOVT. SE &amp; REHAB: COMPLEX NAUSHEHRO FEROZE</b>           | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 150,000                                         |           | 150,000               |
| <b>QS0265</b> | <b>GOVT. SE &amp; REHAB: CENTRE SHAHDADKOT DISTT: QAMBER</b>    | <u><b>290,000</b></u>                           |           | <u><b>290,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 290,000                                         |           | 290,000               |
| <b>SB0399</b> | <b>GOVT. SE &amp; REHAB: CENTRE SAKRAND SHAHEED BENAZIRABAD</b> | <u><b>350,000</b></u>                           |           | <u><b>350,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets                       | 350,000                                         |           | 350,000               |
| <b>SN0394</b> | <b>GOVT. SE &amp; REHAB: CENTRE SHAHDADPUR SANGHAR</b>          | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |



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SC21159 (159)  
Dept of Empowerment-Persons Disabilities

| SCHEME NO.                                          | SCHEME NAME                                       | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|                                                     |                                                   | NON RECURRING                                | RECURRING | TOTAL                 |
|                                                     |                                                   | Rs                                           | Rs        | Rs                    |
| (01)                                                | Provision for Purchase of Physical Assets         | 112,000                                      |           | 112,000               |
| <b>SQ0343</b>                                       | <b>GOVT. SE &amp; REHAB: CENTRE SHIKARPUR</b>     | <b><u>100,000</u></b>                        |           | <b><u>100,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets         | 100,000                                      |           | 100,000               |
| <b>SY0439</b>                                       | <b>GOVT. SE &amp; REHAB: CENTRE FOR ID SUKKUR</b> | <b><u>300,000</u></b>                        |           | <b><u>300,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets         | 300,000                                      |           | 300,000               |
| <b>SY0441</b>                                       | <b>GOVT. SE &amp; REHAB: CENTRE FOR PD SUKKUR</b> | <b><u>300,000</u></b>                        |           | <b><u>300,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets         | 300,000                                      |           | 300,000               |
| <b>UT0296</b>                                       | <b>GOVT. SE &amp; REHAB: CENTRE UMER KOT</b>      | <b><u>288,000</u></b>                        |           | <b><u>288,000</u></b> |
| (01)                                                | Provision for Purchase of Physical Assets         | 288,000                                      |           | 288,000               |
| <b>Total Schemes: 41 Total SNEs:41 GRAND TOTAL:</b> |                                                   | <b>314,869,000</b>                           |           | <b>314,869,000</b>    |

**Dept of Empowerment-Persons Disabilities**

**Charged:**

**Voted:**

**314,869,000**

**Grand Total:**

**314,869,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

|        |                                                     |             |  |             |
|--------|-----------------------------------------------------|-------------|--|-------------|
| 092102 | ADMINISTRATION (Voted)                              | 990,000     |  | 990,000     |
| 094101 | SCHOOL FOR HANDICAPPED /<br>RETARDED PERSON (Voted) | 13,569,000  |  | 13,569,000  |
| 096101 | SECRETARIAT / POLICY /<br>CURRICULUM (Voted)        | 300,310,000 |  | 300,310,000 |

**Total**

**314,869,000**

**314,869,000**

**Dept of Empowerment-Persons Disabilities**

|                  |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------|-------------------------------------|-------------------------------------------------|-----------|--------------------|
|                  |                                     | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                  |                                     | Rs                                              | Rs        | Rs                 |
| SUMMARY          |                                     |                                                 |           |                    |
| OBJECT           |                                     |                                                 |           |                    |
| <b>A09</b>       | TOTAL PHYSICAL ASSETS               | <u>314,869,000</u>                              |           | <u>314,869,000</u> |
| <b>A092</b>      | TOTAL COMPUTER EQUIPMENT            | <u>4,466,000</u>                                |           | <u>4,466,000</u>   |
| A09201           | Hardware                            | 4,466,000                                       |           | 4,466,000          |
| <b>A095</b>      | TOTAL PURCHASE OF TRANSPORT         | <u>295,580,000</u>                              |           | <u>295,580,000</u> |
| A09501           | Transport                           | 295,580,000                                     |           | 295,580,000        |
| <b>A096</b>      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>7,423,000</u>                                |           | <u>7,423,000</u>   |
| A09601           | Plant and Machinery                 | 7,423,000                                       |           | 7,423,000          |
| <b>A097</b>      | TOTAL PURCHASE FURNITURE & FIXTURE  | <u>7,400,000</u>                                |           | <u>7,400,000</u>   |
| A09701           | Furniture and fixtures              | 7,400,000                                       |           | 7,400,000          |
| <b>NET TOTAL</b> |                                     | <b>314,869,000</b>                              |           | <b>314,869,000</b> |

**Dept of Empowerment-Persons Disabilities**

**092102 CENTRES KARACHI.**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                      |                       |                                                 |           |                       |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                                |                       |                                                 |           |                       |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>                      |                       |                                                 |           |                       |
| <b>092102</b>                                                          | <b>CENTRES KARACHI.</b>                                              |                       |                                                 |           |                       |
| <b>KQ1866</b>                                                          | <b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES<br/>KARACHI.</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                     |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                         |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                   |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                           |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 1MP                                                                    | One Multimedia Projector                                             |                       | 200,000                                         |           | 200,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                    |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                        |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                               |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                      |                       | <b>500,000</b>                                  |           | <b>500,000</b>        |
| <b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES<br/>KARACHI.</b>   |                                                                      |                       | <b>500,000</b>                                  |           | <b>500,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**092102 CENTRES SUKKUR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                               |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                       |                                                 |           |                       |
| <b>092</b>                                                             | <b>SECD. EDU. AFFAIRS &amp; SERV.</b>                         |                       |                                                 |           |                       |
| <b>0921</b>                                                            | <b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>               |                       |                                                 |           |                       |
| <b>092102</b>                                                          | <b>CENTRES SUKKUR</b>                                         |                       |                                                 |           |                       |
| <b>SY0438</b>                                                          | <b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                       | <u><b>490,000</b></u>                           |           | <u><b>490,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>            |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                    |                       | <u><b>190,000</b></u>                           |           | <u><b>190,000</b></u> |
| SP3                                                                    | One A/C Split 1.5 ton                                         |                       | 190,000                                         |           | 190,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>             |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                                 |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                        |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                       | <b>490,000</b>                                  |           | <b>490,000</b>        |
| <b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b>          |                                                               |                       | <b>490,000</b>                                  |           | <b>490,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 490000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                     |                                                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                            |                                                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                            |                                                                                    |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                       |                                                 |           |                |
| <b>094</b>                                                                                 | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                         |                       |                                                 |           |                |
| <b>0941</b>                                                                                | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                    |                       |                                                 |           |                |
| <b>094101</b>                                                                              | <b>HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI</b>                                |                       |                                                 |           |                |
| KQ2362                                                                                     | REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) CENTRAL KARACHI |                       |                                                 |           |                |
| (01)                                                                                       | Provision for Purchase of Physical Assets                                          |                       |                                                 |           |                |
| A09                                                                                        | TOTAL PHYSICAL ASSETS                                                              |                       | <u>570,000</u>                                  |           | <u>570,000</u> |
| A096                                                                                       | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                             |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| A09601                                                                                     | Plant and Machinery                                                                |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| OTT                                                                                        | One Tilting Table                                                                  |                       | 20,000                                          |           | 20,000         |
| SP3                                                                                        | One A/C Split 1.5 ton                                                              |                       | 190,000                                         |           | 190,000        |
| WFC                                                                                        | Five Wheel Chairs                                                                  |                       | 60,000                                          |           | 60,000         |
| A097                                                                                       | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                              |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                                     | Furniture and fixtures                                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                                        | Furniture and Fixtures                                                             |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                                           |                                                                                    |                       | <b>570,000</b>                                  |           | <b>570,000</b> |
| <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) CENTRAL KARACHI</b> |                                                                                    |                       | <b>570,000</b>                                  |           | <b>570,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                     |                                                                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                                            |                                                                                    | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                                            |                                                                                    |                                                 |                  |                |
|                                                                                            |                                                                                    |                                                 | Rs               | Rs             |
| <b>09</b>                                                                                  | <b>EDU. AFFAIRS &amp; SERV.</b>                                                    |                                                 |                  |                |
| <b>094</b>                                                                                 | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                         |                                                 |                  |                |
| <b>0941</b>                                                                                | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                    |                                                 |                  |                |
| <b>094101</b>                                                                              | <b>HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI</b>                                |                                                 |                  |                |
| KQ2363                                                                                     | REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) KORANGI KARACHI |                                                 |                  |                |
| (01)                                                                                       | Provision for Purchase of Physical Assets                                          |                                                 |                  |                |
| A09                                                                                        | TOTAL PHYSICAL ASSETS                                                              |                                                 | <u>553,000</u>   | <u>553,000</u> |
| A096                                                                                       | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                             |                                                 | <u>553,000</u>   | <u>553,000</u> |
| A09601                                                                                     | Plant and Machinery                                                                |                                                 | <u>553,000</u>   | <u>553,000</u> |
| AAH                                                                                        | One Water Cooler Steel Body                                                        |                                                 | 143,000          | 143,000        |
| FGB                                                                                        | Five GYM Ball Peanuts                                                              |                                                 | 20,000           | 20,000         |
| FMM                                                                                        | Five Massages Machine                                                              |                                                 | 30,000           | 30,000         |
| FPI                                                                                        | Five Philips Infrared Lamp                                                         |                                                 | 40,000           | 40,000         |
| H20                                                                                        | One Harmonium                                                                      |                                                 | 150,000          | 150,000        |
| OCS                                                                                        | One Conga Set                                                                      |                                                 | 20,000           | 20,000         |
| ODH                                                                                        | One Dholak                                                                         |                                                 | 10,000           | 10,000         |
| OTA                                                                                        | One Tabla                                                                          |                                                 | 40,000           | 40,000         |
| WPM                                                                                        | Two Wooden Portable Massage Table                                                  |                                                 | 100,000          | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                                           |                                                                                    |                                                 | <b>553,000</b>   | <b>553,000</b> |
| <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) KORANGI KARACHI</b> |                                                                                    |                                                 | <b>553,000</b>   | <b>553,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 553000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME            |                                                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                   |                                                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                   |                                                                                   |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                         | <b>EDU. AFFAIRS &amp; SERV.</b>                                                   |                       |                                                 |           |                |
| <b>094</b>                                                                        | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                        |                       |                                                 |           |                |
| <b>0941</b>                                                                       | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                   |                       |                                                 |           |                |
| <b>094101</b>                                                                     | <b>HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI</b>                                |                       |                                                 |           |                |
| KQ2365                                                                            | REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) LAYARI KARACHI |                       |                                                 |           |                |
| (01)                                                                              | Provision for Purchase of Physical Assets                                         |                       |                                                 |           |                |
| A09                                                                               | TOTAL PHYSICAL ASSETS                                                             |                       | <u>690,000</u>                                  |           | <u>690,000</u> |
| A096                                                                              | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                            |                       | <u>390,000</u>                                  |           | <u>390,000</u> |
| A09601                                                                            | Plant and Machinery                                                               |                       | <u>390,000</u>                                  |           | <u>390,000</u> |
| 1MP                                                                               | One Multimedia Projector                                                          |                       | 200,000                                         |           | 200,000        |
| SP3                                                                               | One A/C Split 1.5 ton                                                             |                       | 190,000                                         |           | 190,000        |
| A097                                                                              | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                             |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                            | Furniture and fixtures                                                            |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                               | Furniture and Fixtures                                                            |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                                         |                                                                                   |                       | <b>690,000</b>                                  |           | <b>690,000</b> |
| REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) LAYARI KARACHI |                                                                                   |                       | <b>690,000</b>                                  |           | <b>690,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 690000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED (RCPH) WEST KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME          |                                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                                 |                                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                                 |                                                                                 |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                       |                                                 |           |                       |
| <b>094</b>                                                                      | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                      |                       |                                                 |           |                       |
| <b>0941</b>                                                                     | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                 |                       |                                                 |           |                       |
| <b>094101</b>                                                                   | <b>HANDICAPPED (RCPH) WEST KARACHI</b>                                          |                       |                                                 |           |                       |
| <b>KQ2366</b>                                                                   | <b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED<br/>(RCPH) WEST KARACHI</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                                     | <b>Provision for Purchase of Physical Assets</b>                                |                       |                                                 |           |                       |
| <b>A09</b>                                                                      | <b>TOTAL PHYSICAL ASSETS</b>                                                    |                       | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u> |
| <b>A096</b>                                                                     | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                              |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| <b>A09601</b>                                                                   | <b>Plant and Machinery</b>                                                      |                       | <u><b>200,000</b></u>                           |           | <u><b>200,000</b></u> |
| 1MP                                                                             | One Multimedia Projector                                                        |                       | 200,000                                         |           | 200,000               |
| <b>A097</b>                                                                     | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                               |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| <b>A09701</b>                                                                   | <b>Furniture and fixtures</b>                                                   |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| 001                                                                             | Furniture and Fixtures                                                          |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                                |                                                                                 |                       | <b>500,000</b>                                  |           | <b>500,000</b>        |
| <b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED<br/>(RCPH) WEST KARACHI</b> |                                                                                 |                       | <b>500,000</b>                                  |           | <b>500,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 OF DISABLED PERSONS (PCRD) KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME      |                                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                             |                                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                             |                                                                             |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                   | <b>EDU. AFFAIRS &amp; SERV.</b>                                             |                       |                                                 |           |                |
| <b>094</b>                                                                  | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                  |                       |                                                 |           |                |
| <b>0941</b>                                                                 | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                             |                       |                                                 |           |                |
| <b>094101</b>                                                               | <b>OF DISABLED PERSONS (PCRD) KARACHI</b>                                   |                       |                                                 |           |                |
| KQ2367                                                                      | PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED<br>PERSONS (PCRD) KARACHI |                       |                                                 |           |                |
| (01)                                                                        | Provision for Purchase of Physical Assets                                   |                       |                                                 |           |                |
| A09                                                                         | TOTAL PHYSICAL ASSETS                                                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A097                                                                        | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                      | Furniture and fixtures                                                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                         | Furniture and Fixtures                                                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                                   |                                                                             |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED<br>PERSONS (PCRD) KARACHI |                                                                             |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED CHILDREN (RCMHC) LARKANA**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME             |                                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                    |                                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                    |                                                                            |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                          | <b>EDU. AFFAIRS &amp; SERV.</b>                                            |                       |                                                 |           |                |
| <b>094</b>                                                                         | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                 |                       |                                                 |           |                |
| <b>0941</b>                                                                        | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                            |                       |                                                 |           |                |
| <b>094101</b>                                                                      | <b>HANDICAPPED CHILDREN (RCMHC) LARKANA</b>                                |                       |                                                 |           |                |
| LN0542                                                                             | REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) LARKANA |                       |                                                 |           |                |
| (01)                                                                               | Provision for Purchase of Physical Assets                                  |                       |                                                 |           |                |
| A09                                                                                | TOTAL PHYSICAL ASSETS                                                      |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| A092                                                                               | TOTAL COMPUTER EQUIPMENT                                                   |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A09201                                                                             | Hardware                                                                   |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| 530                                                                                | One Scanner                                                                |                       | 190,000                                         |           | 190,000        |
| A096                                                                               | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                     |                       | <u>80,000</u>                                   |           | <u>80,000</u>  |
| A09601                                                                             | Plant and Machinery                                                        |                       | <u>80,000</u>                                   |           | <u>80,000</u>  |
| SW6                                                                                | Four Sewing Machine                                                        |                       | 80,000                                          |           | 80,000         |
| <b>Provision for Purchase of Physical Assets</b>                                   |                                                                            |                       | <b>270,000</b>                                  |           | <b>270,000</b> |
| <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) LARKANA</b> |                                                                            |                       | <b>270,000</b>                                  |           | <b>270,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 270000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

**094101 HANDICAPPED (RCPH) MIRPURKHAS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME        |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                               |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                               |                                                                       |                       | Rs                                              | Rs        | Rs            |
| <b>09</b>                                                                     | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                       |                                                 |           |               |
| <b>094</b>                                                                    | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                            |                       |                                                 |           |               |
| <b>0941</b>                                                                   | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                       |                       |                                                 |           |               |
| <b>094101</b>                                                                 | <b>HANDICAPPED (RCPH) MIRPURKHAS</b>                                  |                       |                                                 |           |               |
| MP0525                                                                        | REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED<br>(RCPH) MIRPURKHAS |                       |                                                 |           |               |
| (01)                                                                          | Provision for Purchase of Physical Assets                             |                       |                                                 |           |               |
| A09                                                                           | TOTAL PHYSICAL ASSETS                                                 |                       | <u>39,000</u>                                   |           | <u>39,000</u> |
| A096                                                                          | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                |                       | <u>39,000</u>                                   |           | <u>39,000</u> |
| A09601                                                                        | Plant and Machinery                                                   |                       | <u>39,000</u>                                   |           | <u>39,000</u> |
| FBS                                                                           | Five Braille Slates                                                   |                       | 15,000                                          |           | 15,000        |
| TBM                                                                           | Two Braille Machines                                                  |                       | 24,000                                          |           | 24,000        |
| <b>Provision for Purchase of Physical Assets</b>                              |                                                                       |                       | <b>39,000</b>                                   |           | <b>39,000</b> |
| <b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED<br/>(RCPH) MIRPURKHAS</b> |                                                                       |                       | <b>39,000</b>                                   |           | <b>39,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 39000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                         |                                                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                                                |                                                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                                                |                                                                                                |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                                      | <b>EDU. AFFAIRS &amp; SERV.</b>                                                                |                       |                                                 |           |                |
| <b>094</b>                                                                                     | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                                     |                       |                                                 |           |                |
| <b>0941</b>                                                                                    | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                                |                       |                                                 |           |                |
| <b>094101</b>                                                                                  | <b>HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD</b>                                        |                       |                                                 |           |                |
| <b>SB0488</b>                                                                                  | <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) SHAHEED BENAZIRABAD</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                                                    | <b>Provision for Purchase of Physical Assets</b>                                               |                       |                                                 |           |                |
| <b>A09</b>                                                                                     | <b>TOTAL PHYSICAL ASSETS</b>                                                                   |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A097</b>                                                                                    | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                              |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| <b>A09701</b>                                                                                  | <b>Furniture and fixtures</b>                                                                  |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                                            | Furniture and Fixtures                                                                         |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                                               |                                                                                                |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) SHAHEED BENAZIRABAD</b> |                                                                                                |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 HANDICAPPED CHILDREN (RCMHC) SHIKARPUR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME               |                                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                                      |                                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                                      |                                                                                      |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                                            | <b>EDU. AFFAIRS &amp; SERV.</b>                                                      |                       |                                                 |           |                       |
| <b>094</b>                                                                           | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                           |                       |                                                 |           |                       |
| <b>0941</b>                                                                          | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                      |                       |                                                 |           |                       |
| <b>094101</b>                                                                        | <b>HANDICAPPED CHILDREN (RCMHC) SHIKARPUR</b>                                        |                       |                                                 |           |                       |
| <b>SQ0383</b>                                                                        | <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) SHIKARPUR</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                                          | <b>Provision for Purchase of Physical Assets</b>                                     |                       |                                                 |           |                       |
| <b>A09</b>                                                                           | <b>TOTAL PHYSICAL ASSETS</b>                                                         |                       | <u><b>400,000</b></u>                           |           | <u><b>400,000</b></u> |
| <b>A096</b>                                                                          | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                   |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09601</b>                                                                        | <b>Plant and Machinery</b>                                                           |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 817                                                                                  | Five Sewing Machine                                                                  |                       | 100,000                                         |           | 100,000               |
| <b>A097</b>                                                                          | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                    |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| <b>A09701</b>                                                                        | <b>Furniture and fixtures</b>                                                        |                       | <u><b>300,000</b></u>                           |           | <u><b>300,000</b></u> |
| 001                                                                                  | Furniture and Fixtures                                                               |                       | 300,000                                         |           | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                                     |                                                                                      |                       | <b>400,000</b>                                  |           | <b>400,000</b>        |
| <b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br/>CHILDREN (RCMHC) SHIKARPUR</b> |                                                                                      |                       | <b>400,000</b>                                  |           | <b>400,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 HANDICAPPED CHILDREN (RCMHC) SUKKUR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME    |                                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|---------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                           |                                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                           |                                                                           |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                                 | <b>EDU. AFFAIRS &amp; SERV.</b>                                           |                       |                                                 |           |                |
| <b>094</b>                                                                | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                |                       |                                                 |           |                |
| <b>0941</b>                                                               | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                           |                       |                                                 |           |                |
| <b>094101</b>                                                             | <b>HANDICAPPED CHILDREN (RCMHC) SUKKUR</b>                                |                       |                                                 |           |                |
| SY0544                                                                    | REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) SUKKUR |                       |                                                 |           |                |
| (01)                                                                      | Provision for Purchase of Physical Assets                                 |                       |                                                 |           |                |
| A09                                                                       | TOTAL PHYSICAL ASSETS                                                     |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| A097                                                                      | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                     |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| A09701                                                                    | Furniture and fixtures                                                    |                       | <u>400,000</u>                                  |           | <u>400,000</u> |
| 001                                                                       | Furniture and Fixtures                                                    |                       | 400,000                                         |           | 400,000        |
| Provision for Purchase of Physical Assets                                 |                                                                           |                       | <b>400,000</b>                                  |           | <b>400,000</b> |
| REHABILITATION CENTRES OF MULTIPLE HANDICAPPED<br>CHILDREN (RCMHC) SUKKUR |                                                                           |                       | <b>400,000</b>                                  |           | <b>400,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME          |                                                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                                 |                                                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                                 |                                                                                 |                                                 | TOTAL            |                  |
|                                                                                 |                                                                                 |                                                 | Rs               | Rs               |
| <b>09</b>                                                                       | <b>EDU. AFFAIRS &amp; SERV.</b>                                                 |                                                 |                  |                  |
| <b>094</b>                                                                      | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                                      |                                                 |                  |                  |
| <b>0941</b>                                                                     | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                                 |                                                 |                  |                  |
| <b>094101</b>                                                                   | <b>ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO</b>                                 |                                                 |                  |                  |
| JO0291                                                                          | SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH<br>AT KOTRI DISTRICT JAMSHORO |                                                 |                  |                  |
| (01)                                                                            | Provision for Purchase of Physical Assets                                       |                                                 |                  |                  |
| A09                                                                             | TOTAL PHYSICAL ASSETS                                                           |                                                 | <u>1,263,000</u> | <u>1,263,000</u> |
| A092                                                                            | TOTAL COMPUTER EQUIPMENT                                                        |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| A09201                                                                          | Hardware                                                                        |                                                 | <u>463,000</u>   | <u>463,000</u>   |
| 021                                                                             | One Computer with all Accessories                                               |                                                 | 288,000          | 288,000          |
| OL1                                                                             | One Laser Printer (Three in One)                                                |                                                 | 175,000          | 175,000          |
| A097                                                                            | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                           |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| A09701                                                                          | Furniture and fixtures                                                          |                                                 | <u>800,000</u>   | <u>800,000</u>   |
| 001                                                                             | Furniture and Fixtures                                                          |                                                 | 800,000          | 800,000          |
| Provision for Purchase of Physical Assets                                       |                                                                                 |                                                 | <b>1,263,000</b> | <b>1,263,000</b> |
| SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH<br>AT KOTRI DISTRICT JAMSHORO |                                                                                 |                                                 | <b>1,263,000</b> | <b>1,263,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1263000 /-(Non-Recurring) will be required for the purpose during 2026-2027



## Dept of Empowerment-Persons Disabilities

## 094101 JOHAR KARACHI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                           |                       | Rs                                              | Rs        | Rs               |
| 09                                                                     | EDU. AFFAIRS & SERV.                                      |                       |                                                 |           |                  |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL                       |                       |                                                 |           |                  |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL                  |                       |                                                 |           |                  |
| 094101                                                                 | JOHAR KARACHI                                             |                       |                                                 |           |                  |
| KQ1863                                                                 | GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR<br>KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                 |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                     |                       | <u>1,151,000</u>                                |           | <u>1,151,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                    |                       | <u>651,000</u>                                  |           | <u>651,000</u>   |
| A09601                                                                 | Plant and Machinery                                       |                       | <u>651,000</u>                                  |           | <u>651,000</u>   |
| 116                                                                    | Ten Ceiling Fans                                          |                       | 150,000                                         |           | 150,000          |
| BWL                                                                    | Ten Braille Writing Slates 4 Liner                        |                       | 30,000                                          |           | 30,000           |
| BWS                                                                    | Ten Braille Writing Slates 9 Liner                        |                       | 35,000                                          |           | 35,000           |
| ED0                                                                    | One Electric Height Adjustable Mobilization bed           |                       | 150,000                                         |           | 150,000          |
| ETT                                                                    | One Tilting Table Electrical                              |                       | 20,000                                          |           | 20,000           |
| MBT                                                                    | Five Braille Measuring Tools Set                          |                       | 9,000                                           |           | 9,000            |
| MGE                                                                    | One Multi GYM Exerciser Machine                           |                       | 150,000                                         |           | 150,000          |
| SPB                                                                    | One Braille Paper Slates Sheet                            |                       | 7,000                                           |           | 7,000            |
| TL0                                                                    | Ten Tactile Learning                                      |                       | 40,000                                          |           | 40,000           |
| TT0                                                                    | Ten Braille Writing Slates 27 Liner                       |                       | 60,000                                          |           | 60,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                     |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                    |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                    |                       | 500,000                                         |           | 500,000          |

**Dept of Empowerment-Persons Disabilities**

**094101 JOHAR KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                       |                       |                                                 |           |                  |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                            |                       |                                                 |           |                  |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>                       |                       |                                                 |           |                  |
| <b>094101</b>                                                          | <b>JOHAR KARACHI</b>                                                  |                       |                                                 |           |                  |
| <b>KQ1863</b>                                                          | <b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR<br/>KARACHI</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                      |                       |                                                 |           |                  |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                       |                       | <b>1,151,000</b>                                |           | <b>1,151,000</b> |
| <b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR<br/>KARACHI</b>  |                                                                       |                       | <b>1,151,000</b>                                |           | <b>1,151,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1151000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

## 094101 KARACHI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                        |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL         |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL    |                       |                                                 |           |                |
| 094101                                                                 | KARACHI                                     |                       |                                                 |           |                |
| KQ1864                                                                 | GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>645,000</u>                                  |           | <u>645,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>345,000</u>                                  |           | <u>345,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>345,000</u>                                  |           | <u>345,000</u> |
| AAH                                                                    | One Water Cooler Steel Body                 |                       | 143,000                                         |           | 143,000        |
| HGM                                                                    | One Hand Grinder Machine                    |                       | 140,000                                         |           | 140,000        |
| IFC                                                                    | Three Iron for Cloths                       |                       | 12,000                                          |           | 12,000         |
| TCT                                                                    | Twenty Carpentry Tools                      |                       | 50,000                                          |           | 50,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>645,000</b>                                  |           | <b>645,000</b> |
| GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI                            |                                             |                       | <b>645,000</b>                                  |           | <b>645,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 645000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 LARKANA**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>LARKANA</b>                                  |                       |                                                 |           |                |
| LN0436                                                                 | GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>290,000</u>                                  |           | <u>290,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| 530                                                                    | One Scanner                                     |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 817                                                                    | Five Sewing Machine                             |                       | 100,000                                         |           | 100,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>290,000</b>                                  |           | <b>290,000</b> |
| GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA                           |                                                 |                       | <b>290,000</b>                                  |           | <b>290,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 290000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

094101 @ DIGRI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs            |
| 09                                                                     | EDU. AFFAIRS & SERV.                        |                       |                                                 |           |               |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL         |                       |                                                 |           |               |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL    |                       |                                                 |           |               |
| 094101                                                                 | @ DIGRI                                     |                       |                                                 |           |               |
| MP0429                                                                 | GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY      |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| 822                                                                    | Two Sewing Machine                          |                       | 40,000                                          |           | 40,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | 40,000                                          |           | 40,000        |
| GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI                            |                                             |                       | 40,000                                          |           | 40,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 40000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**Dept of Empowerment-Persons Disabilities**

**094101 BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>BENAZIRABAD</b>                              |                       |                                                 |           |                |
| SB0395                                                                 | GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD   |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>310,000</u>                                  |           | <u>310,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>10,000</u>                                   |           | <u>10,000</u>  |
| A09601                                                                 | Plant and Machinery                             |                       | <u>10,000</u>                                   |           | <u>10,000</u>  |
| RTT                                                                    | Two Tricycle                                    |                       | 10,000                                          |           | 10,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                          |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>310,000</b>                                  |           | <b>310,000</b> |
| <b>GOVT. SE &amp; REHAB: COMPLEX SHAHEED BENAZIRABAD</b>               |                                                 |                       | <b>310,000</b>                                  |           | <b>310,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 310000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                |
|------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|------------------|----------------|
|                                                                        |                                                               | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING      |
|                                                                        |                                                               |                                                 | Rs               | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                               |                                                 |                  |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                    |                                                 |                  |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>               |                                                 |                  |                |
| <b>094101</b>                                                          | <b>BENAZIRABAD</b>                                            |                                                 |                  |                |
| <b>SB0396</b>                                                          | <b>GOVT. VOC.TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b> |                                                 |                  |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>              |                                                 |                  |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                  |                                                 | <b>342,000</b>   | <b>342,000</b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>            |                                                 | <b>342,000</b>   | <b>342,000</b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                    |                                                 | <b>342,000</b>   | <b>342,000</b> |
| FWR                                                                    | Four Wrist Rotator                                            |                                                 | 10,000           | 10,000         |
| OGS                                                                    | One GYM Station                                               |                                                 | 55,000           | 55,000         |
| OMM                                                                    | One Medical Machinery & Technical Equipment                   |                                                 | 178,000          | 178,000        |
| OPW                                                                    | One Shoulder Pendulul /Wheel                                  |                                                 | 15,000           | 15,000         |
| OTU                                                                    | One Therapeutic Ultrasound                                    |                                                 | 20,000           | 20,000         |
| P00                                                                    | One Piano Keyboard                                            |                                                 | 10,000           | 10,000         |
| TBB                                                                    | Two Bosu ball                                                 |                                                 | 20,000           | 20,000         |
| TPB                                                                    | Two Peg Board                                                 |                                                 | 16,000           | 16,000         |
| TSP                                                                    | Two Shoulder Pulley                                           |                                                 | 8,000            | 8,000          |
| TTS                                                                    | Two Tactile Sensory Brushes                                   |                                                 | 10,000           | 10,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                               |                                                 | <b>342,000</b>   | <b>342,000</b> |
| <b>GOVT. VOC.TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b>          |                                                               |                                                 | <b>342,000</b>   | <b>342,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 342000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

094101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          |                                                 |                       |                                                 |           |                |
| SY0437                                                                 | GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>570,000</u>                                  |           | <u>570,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>270,000</u>                                  |           | <u>270,000</u> |
| SP3                                                                    | One A/C Split 1.5 ton                           |                       | 190,000                                         |           | 190,000        |
| SW6                                                                    | Four Sewing Machine                             |                       | 80,000                                          |           | 80,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                          |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | 570,000                                         |           | 570,000        |
| GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR                                |                                                 |                       | 570,000                                         |           | 570,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Dept of Empowerment-Persons Disabilities**

**094101 @ MIRPUR MATHELO**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                             |                       | Rs                                              | Rs        | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                             |                       |                                                 |           |                       |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>                  |                       |                                                 |           |                       |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>             |                       |                                                 |           |                       |
| <b>094101</b>                                                          | <b>@ MIRPUR MATHELO</b>                                     |                       |                                                 |           |                       |
| <b>GO0240</b>                                                          | <b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>            |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                                |                       | <u><b>400,000</b></u>                           |           | <u><b>400,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>           |                       | <u><b>400,000</b></u>                           |           | <u><b>400,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                               |                       | <u><b>400,000</b></u>                           |           | <u><b>400,000</b></u> |
| 001                                                                    | Furniture and Fixtures                                      |                       | 400,000                                         |           | 400,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                             |                       | <b>400,000</b>                                  |           | <b>400,000</b>        |
| <b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b>            |                                                             |                       | <b>400,000</b>                                  |           | <b>400,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                       |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
|                                                                        |                                                     | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING      | TOTAL                 |
|                                                                        |                                                     |                                                 | Rs                    | Rs                    |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                     |                                                 |                       |                       |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>          |                                                 |                       |                       |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>     |                                                 |                       |                       |
| <b>094101</b>                                                          |                                                     |                                                 |                       |                       |
| <b>KQ1868</b>                                                          | <b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b> |                                                 |                       |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                                                 |                       |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                                                 | <b><u>876,000</u></b> | <b><u>876,000</u></b> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>  |                                                 | <b><u>576,000</u></b> | <b><u>576,000</u></b> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                          |                                                 | <b><u>576,000</u></b> | <b><u>576,000</u></b> |
| 587                                                                    | One Photocopier Machine                             |                                                 | 576,000               | 576,000               |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                                                 | <b><u>300,000</u></b> | <b><u>300,000</u></b> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                                                 | <b><u>300,000</u></b> | <b><u>300,000</u></b> |
| 001                                                                    | Furniture and Fixtures                              |                                                 | 300,000               | 300,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                                                 | <b>876,000</b>        | <b>876,000</b>        |
| <b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b>                    |                                                     |                                                 | <b>876,000</b>        | <b>876,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 876000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

094101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL       |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL  |                       |                                                 |           |                |
| 094101                                                                 |                                           |                       |                                                 |           |                |
| KQ1869                                                                 | GOVT. SE & REHAB: CENTRE ORANGI KARACHI   |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>840,000</u>                                  |           | <u>840,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>540,000</u>                                  |           | <u>540,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>540,000</u>                                  |           | <u>540,000</u> |
| ODS                                                                    | One Drum set                              |                       | 200,000                                         |           | 200,000        |
| OMK                                                                    | Two Montessori Kit                        |                       | 150,000                                         |           | 150,000        |
| SP3                                                                    | One A/C Split 1.5 ton                     |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>840,000</b>                                  |           | <b>840,000</b> |
| GOVT. SE & REHAB: CENTRE ORANGI KARACHI                                |                                           |                       | <b>840,000</b>                                  |           | <b>840,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 840000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

094101 LARKANA

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL       |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL  |                       |                                                 |           |                |
| 094101                                                                 | LARKANA                                   |                       |                                                 |           |                |
| LN0437                                                                 | GOVT. SE & REHAB: CENTRE RATODERO LARKANA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>183,000</u>                                  |           | <u>183,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>183,000</u>                                  |           | <u>183,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>183,000</u>                                  |           | <u>183,000</u> |
| 822                                                                    | Two Sewing Machine                        |                       | 40,000                                          |           | 40,000         |
| AAH                                                                    | One Water Cooler Steel Body               |                       | 143,000                                         |           | 143,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>183,000</b>                                  |           | <b>183,000</b> |
| GOVT. SE & REHAB: CENTRE RATODERO LARKANA                              |                                           |                       | <b>183,000</b>                                  |           | <b>183,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 183000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

094101 LARKANA

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                         |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL          |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL     |                       |                                                 |           |                |
| 094101                                                                 | LARKANA                                      |                       |                                                 |           |                |
| LN0438                                                                 | GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY       |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09601                                                                 | Plant and Machinery                          |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 817                                                                    | Five Sewing Machine                          |                       | 100,000                                         |           | 100,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | 100,000                                         |           | 100,000        |
| GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA                           |                                              |                       | 100,000                                         |           | 100,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

094101 MIRPURKHAS

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs            |
| 09                                                                     | EDU. AFFAIRS & SERV.                            |                       |                                                 |           |               |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL             |                       |                                                 |           |               |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL        |                       |                                                 |           |               |
| 094101                                                                 | MIRPURKHAS                                      |                       |                                                 |           |               |
| MP0428                                                                 | GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>40,000</u>                                   |           | <u>40,000</u> |
| 822                                                                    | Two Sewing Machine                              |                       | 40,000                                          |           | 40,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | 40,000                                          |           | 40,000        |
| GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS                        |                                                 |                       | 40,000                                          |           | 40,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 40000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          |                                                 |                       |                                                 |           |                |
| MX0335                                                                 | GOVT. SE & REHAB: CENTRE MITHI                  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| 021                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| OL1                                                                    | One Laser Printer (Three in One)                |                       | 175,000                                         |           | 175,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>463,000</b>                                  |           | <b>463,000</b> |
| <b>GOVT. SE &amp; REHAB: CENTRE MITHI</b>                              |                                                 |                       | <b>463,000</b>                                  |           | <b>463,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

## 094101 NAUSHEHROFEROZE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs            |
| 09                                                                     | EDU. AFFAIRS & SERV.                               |                       |                                                 |           |               |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL                |                       |                                                 |           |               |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL           |                       |                                                 |           |               |
| 094101                                                                 | NAUSHEHROFEROZE                                    |                       |                                                 |           |               |
| NX0333                                                                 | GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets          |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                              |                       | <u>24,000</u>                                   |           | <u>24,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY             |                       | <u>24,000</u>                                   |           | <u>24,000</u> |
| A09601                                                                 | Plant and Machinery                                |                       | <u>24,000</u>                                   |           | <u>24,000</u> |
| BM8                                                                    | Two Braille Machines                               |                       | 24,000                                          |           | 24,000        |
| Provision for Purchase of Physical Assets                              |                                                    |                       | 24,000                                          |           | 24,000        |
| GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE                     |                                                    |                       | 24,000                                          |           | 24,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 24000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Dept of Empowerment-Persons Disabilities**

**094101 FEROZE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>FEROZE</b>                                   |                       |                                                 |           |                |
| NX0334                                                                 | GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE  |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>120,000</u>                                  |           | <u>120,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>120,000</u>                                  |           | <u>120,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>120,000</u>                                  |           | <u>120,000</u> |
| WTC                                                                    | Ten Wheel Chairs                                |                       | 120,000                                         |           | 120,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>120,000</b>                                  |           | <b>120,000</b> |
| <b>GOVT. SE &amp; REHAB: CENTRE MORO NAUSHEHRO FEROZE</b>              |                                                 |                       | <b>120,000</b>                                  |           | <b>120,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**094101 FEROZE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>FEROZE</b>                                   |                       |                                                 |           |                |
| NX0335                                                                 | GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE      |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| JJM                                                                    | One Jogging Machine                             |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE                             |                                                 |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

094101 DISTT: QAMBER

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                              |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL               |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL          |                       |                                                 |           |                |
| 094101                                                                 | DISTT: QAMBER                                     |                       |                                                 |           |                |
| QS0265                                                                 | GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets         |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                             |                       | <u>290,000</u>                                  |           | <u>290,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                          |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A09201                                                                 | Hardware                                          |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| 530                                                                    | One Scanner                                       |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY            |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09601                                                                 | Plant and Machinery                               |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 817                                                                    | Five Sewing Machine                               |                       | 100,000                                         |           | 100,000        |
| Provision for Purchase of Physical Assets                              |                                                   |                       | 290,000                                         |           | 290,000        |
| GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER                      |                                                   |                       | 290,000                                         |           | 290,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 290000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**094101 BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                        |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                        |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>             |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>        |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>BENAZIRABAD</b>                                     |                       |                                                 |           |                |
| SB0399                                                                 | GOVT. SE & REHAB: CENTRESAKRAND SHAHEED<br>BENAZIRABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets              |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                  |                       | <u>350,000</u>                                  |           | <u>350,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                 |                       | <u>350,000</u>                                  |           | <u>350,000</u> |
| A09601                                                                 | Plant and Machinery                                    |                       | <u>350,000</u>                                  |           | <u>350,000</u> |
| 1MP                                                                    | One Multimedia Projector                               |                       | 200,000                                         |           | 200,000        |
| TEM                                                                    | Three Embroidery Machines                              |                       | 90,000                                          |           | 90,000         |
| TSM                                                                    | Three Sewing Machine                                   |                       | 60,000                                          |           | 60,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                        |                       | <b>350,000</b>                                  |           | <b>350,000</b> |
| <b>GOVT. SE &amp; REHAB: CENTRESAKRAND SHAHEED<br/>BENAZIRABAD</b>     |                                                        |                       | <b>350,000</b>                                  |           | <b>350,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**Dept of Empowerment-Persons Disabilities**

**094101 SANGHAR**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          | <b>SANGHAR</b>                                  |                       |                                                 |           |                |
| SN0394                                                                 | GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR     |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09601                                                                 | Plant and Machinery                             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 0BM                                                                    | One braille Machine                             |                       | 12,000                                          |           | 12,000         |
| 818                                                                    | Two Embroidery Machine                          |                       | 60,000                                          |           | 60,000         |
| 822                                                                    | Two Sewing Machine                              |                       | 40,000                                          |           | 40,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>GOVT. SE &amp; REHAB: CENTRE SHAHDADPUR SANGHAR</b>                 |                                                 |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

094101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL       |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL  |                       |                                                 |           |                |
| 094101                                                                 |                                           |                       |                                                 |           |                |
| SQ0343                                                                 | GOVT. SE & REHAB: CENTRE SHIKARPUR        |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY    |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 817                                                                    | Five Sewing Machine                       |                       | 100,000                                         |           | 100,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 100,000                                         |           | 100,000        |
| GOVT. SE & REHAB: CENTRE SHIKARPUR                                     |                                           |                       | 100,000                                         |           | 100,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

094101

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| 09                                                                     | EDU. AFFAIRS & SERV.                      |                       |                                                 |           |                |
| 094                                                                    | EDU. SERVICES NONDEFINABLE BY LEVEL       |                       |                                                 |           |                |
| 0941                                                                   | EDUCATION SERVICES NONDEFINABLE BY LEVEL  |                       |                                                 |           |                |
| 094101                                                                 |                                           |                       |                                                 |           |                |
| SY0439                                                                 | GOVT. SE & REHAB: CENTRE FOR ID SUKKUR    |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | 300,000                                         |           | 300,000        |
| GOVT. SE & REHAB: CENTRE FOR ID SUKKUR                                 |                                           |                       | 300,000                                         |           | 300,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**Dept of Empowerment-Persons Disabilities**

**094101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          |                                                 |                       |                                                 |           |                |
| SY0441                                                                 | GOVT. SE & REHAB: CENTRE FOR PD SUKKUR          |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE           |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                          |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                 |                       | <b>300,000</b>                                  |           | <b>300,000</b> |
| <b>GOVT. SE &amp; REHAB: CENTRE FOR PD SUKKUR</b>                      |                                                 |                       | <b>300,000</b>                                  |           | <b>300,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Dept of Empowerment-Persons Disabilities**

**094101**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                 |                       |                                                 |           |                |
| <b>094</b>                                                             | <b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>      |                       |                                                 |           |                |
| <b>0941</b>                                                            | <b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b> |                       |                                                 |           |                |
| <b>094101</b>                                                          |                                                 |                       |                                                 |           |                |
| UT0296                                                                 | GOVT. SE & REHAB: CENTRE UMER KOT               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| A09201                                                                 | Hardware                                        |                       | <u>288,000</u>                                  |           | <u>288,000</u> |
| 021                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000        |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>288,000</b>                                  |           | <b>288,000</b> |
| GOVT. SE & REHAB: CENTRE UMER KOT                                      |                                                 |                       | <b>288,000</b>                                  |           | <b>288,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 288000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Dept of Empowerment-Persons Disabilities

## 096101 WITH DISABILITIES SECRETARIAT KARACHI

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                                                               |                       | Rs                                              | Rs        | Rs                 |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                                               |                       |                                                 |           |                    |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                                                         |                       |                                                 |           |                    |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                                                         |                       |                                                 |           |                    |
| <b>096101</b>                                                          | <b>WITH DISABILITIES SECRETARIAT KARACHI</b>                                  |                       |                                                 |           |                    |
| KQ1867                                                                 | DEPARTMENT OF EMPOWERMENT OF PERSONS WITH<br>DISABILITIES SECRETARIAT KARACHI |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets                                     |                       |                                                 |           |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                         |                       | <u>298,324,000</u>                              |           | <u>298,324,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                                      |                       | <u>2,029,000</u>                                |           | <u>2,029,000</u>   |
| A09201                                                                 | Hardware                                                                      |                       | <u>2,029,000</u>                                |           | <u>2,029,000</u>   |
| L77                                                                    | Two Laptop                                                                    |                       | 640,000                                         |           | 640,000            |
| T28                                                                    | Three Computer with all Accessories                                           |                       | 864,000                                         |           | 864,000            |
| TLT                                                                    | Three Laser Printers (Three in one)                                           |                       | 525,000                                         |           | 525,000            |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                                                |                       | <u>295,580,000</u>                              |           | <u>295,580,000</u> |
| A09501                                                                 | Transport                                                                     |                       | <u>295,580,000</u>                              |           | <u>295,580,000</u> |
| 222                                                                    | Tow 1300 CC                                                                   |                       | 11,580,000                                      |           | 11,580,000         |
| 224                                                                    | Twenty 2.5 CC Hiace Vans for Pick & Drop of Special Children                  |                       | 284,000,000                                     |           | 284,000,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                        |                       | <u>715,000</u>                                  |           | <u>715,000</u>     |
| A09601                                                                 | Plant and Machinery                                                           |                       | <u>715,000</u>                                  |           | <u>715,000</u>     |
| 018                                                                    | Twelve Brackets Fans                                                          |                       | 156,000                                         |           | 156,000            |
| 3WD                                                                    | Three Water Dispensers                                                        |                       | 144,000                                         |           | 144,000            |
| D23                                                                    | One Microwave oven                                                            |                       | 25,000                                          |           | 25,000             |
| DB3                                                                    | Three UPS                                                                     |                       | 390,000                                         |           | 390,000            |

**Dept of Empowerment-Persons Disabilities**

**096101 WITH DISABILITIES SECRETARIAT KARACHI**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME        |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------|
|                                                                               |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                                                                               |                                                                               |                       | Rs                                              | Rs        | Rs          |
| 09                                                                            | EDU. AFFAIRS & SERV.                                                          |                       |                                                 |           |             |
| 096                                                                           | ADMINISTRATION                                                                |                       |                                                 |           |             |
| 0961                                                                          | ADMINISTRATION                                                                |                       |                                                 |           |             |
| 096101                                                                        | WITH DISABILITIES SECRETARIAT KARACHI                                         |                       |                                                 |           |             |
| KQ1867                                                                        | DEPARTMENT OF EMPOWERMENT OF PERSONS WITH<br>DISABILITIES SECRETARIAT KARACHI |                       |                                                 |           |             |
| (01)                                                                          | Provision for Purchase of Physical Assets                                     |                       |                                                 |           |             |
| Provision for Purchase of Physical Assets                                     |                                                                               |                       | 298,324,000                                     |           | 298,324,000 |
| DEPARTMENT OF EMPOWERMENT OF PERSONS WITH<br>DISABILITIES SECRETARIAT KARACHI |                                                                               |                       | 298,324,000                                     |           | 298,324,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 298324000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Dept of Empowerment-Persons Disabilities**

**096101 LARKANA**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>             |                       |                                                 |           |                |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                       |                       |                                                 |           |                |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                       |                       |                                                 |           |                |
| <b>096101</b>                                                          | <b>LARKANA</b>                              |                       |                                                 |           |                |
| LN0519                                                                 | REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>880,000</u>                                  |           | <u>880,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>190,000</u>                                  |           | <u>190,000</u> |
| 530                                                                    | One Scanner                                 |                       | 190,000                                         |           | 190,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>390,000</u>                                  |           | <u>390,000</u> |
| A09601                                                                 | Plant and Machinery                         |                       | <u>390,000</u>                                  |           | <u>390,000</u> |
| 395                                                                    | One Multimedia Projector                    |                       | 200,000                                         |           | 200,000        |
| SP3                                                                    | One A/C Split 1.5 ton                       |                       | 190,000                                         |           | 190,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE          |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 300,000                                         |           | 300,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                             |                       | <b>880,000</b>                                  |           | <b>880,000</b> |
| <b>REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA</b>                     |                                             |                       | <b>880,000</b>                                  |           | <b>880,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 880000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**096101 MIRPURKHAS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                       |                       |                                                 |           |                |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                                 |                       |                                                 |           |                |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                                 |                       |                                                 |           |                |
| <b>096101</b>                                                          | <b>MIRPURKHAS</b>                                     |                       |                                                 |           |                |
| <b>MP0510</b>                                                          | <b>REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS</b> |                       |                                                 |           |                |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>     |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>200,000</u>                                  |           | <u>200,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 200,000                                         |           | 200,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>200,000</b>                                  |           | <b>200,000</b> |
| <b>REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS</b>                  |                                                       |                       | <b>200,000</b>                                  |           | <b>200,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Dept of Empowerment-Persons Disabilities

**096101 SHAHEED BENAZIRABAD**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs             |
| <b>09</b>                                                              | <b>EDU. AFFAIRS &amp; SERV.</b>                            |                       |                                                 |           |                |
| <b>096</b>                                                             | <b>ADMINISTRATION</b>                                      |                       |                                                 |           |                |
| <b>0961</b>                                                            | <b>ADMINISTRATION</b>                                      |                       |                                                 |           |                |
| <b>096101</b>                                                          | <b>SHAHEED BENAZIRABAD</b>                                 |                       |                                                 |           |                |
| SB0469                                                                 | REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED<br>BENAZIRABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets                  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                      |                       | <u>906,000</u>                                  |           | <u>906,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                   |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| A09201                                                                 | Hardware                                                   |                       | <u>463,000</u>                                  |           | <u>463,000</u> |
| 021                                                                    | One Computer with all Accessories                          |                       | 288,000                                         |           | 288,000        |
| OL1                                                                    | One Laser Printer (Three in One)                           |                       | 175,000                                         |           | 175,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                     |                       | <u>143,000</u>                                  |           | <u>143,000</u> |
| A09601                                                                 | Plant and Machinery                                        |                       | <u>143,000</u>                                  |           | <u>143,000</u> |
| AAH                                                                    | One Water Cooler Steel Body                                |                       | 143,000                                         |           | 143,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                      |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| A09701                                                                 | Furniture and fixtures                                     |                       | <u>300,000</u>                                  |           | <u>300,000</u> |
| 001                                                                    | Furniture and Fixtures                                     |                       | 300,000                                         |           | 300,000        |
| Provision for Purchase of Physical Assets                              |                                                            |                       | <b>906,000</b>                                  |           | <b>906,000</b> |
| REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED<br>BENAZIRABAD             |                                                            |                       | <b>906,000</b>                                  |           | <b>906,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 906000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                | Rs                                              | Rs        | Rs                    |
| <b>BI0547</b> | <b>RHS-A CENTRE BADIN</b>                      | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets      | 75,000                                          |           | 75,000                |
| <b>BI0548</b> | <b>RHS-A CENTRE MATLI BADIN</b>                | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets      | 90,000                                          |           | 90,000                |
| <b>BI0550</b> | <b>RHS-A CENTRE TANDO BAGO BADIN</b>           | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 112,000                                         |           | 112,000               |
| <b>DD0357</b> | <b>DISTRICT POPULATION WELFARE OFFICE DADU</b> | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 150,000                                         |           | 150,000               |
| <b>DD0358</b> | <b>RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU</b>  | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets      | 75,000                                          |           | 75,000                |
| <b>DD0373</b> | <b>RHSA CENTER DADU</b>                        | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets      | 75,000                                          |           | 75,000                |
| <b>GO0242</b> | <b>RHS-A CENTRE GHOTKI</b>                     | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets      | 112,000                                         |           | 112,000               |
| <b>GO0243</b> | <b>RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>      | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets      | 90,000                                          |           | 90,000                |
| <b>GO0244</b> | <b>RHS-A CENTRE OBARO GHOTKI</b>               | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |

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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-----------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                     | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets           | 90,000                                          |           | 90,000                |
| <b>HB0605</b> | <b>DISTRICT POPULATION WELFARE OFFICE HYDERABAD</b> | <b><u>100,000</u></b>                           |           | <b><u>100,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets           | 100,000                                         |           | 100,000               |
| <b>HB0606</b> | <b>RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b>   | <b><u>75,000</u></b>                            |           | <b><u>75,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets           | 75,000                                          |           | 75,000                |
| <b>HB0607</b> | <b>RHS-A CENTRE LMC HYDERABABAD</b>                 | <b><u>75,000</u></b>                            |           | <b><u>75,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets           | 75,000                                          |           | 75,000                |
| <b>HB0608</b> | <b>RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>      | <b><u>112,000</u></b>                           |           | <b><u>112,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets           | 112,000                                         |           | 112,000               |
| <b>JK0227</b> | <b>DISTRICT POPULATION WELFARE OFFICE JACOBABAD</b> | <b><u>100,000</u></b>                           |           | <b><u>100,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets           | 100,000                                         |           | 100,000               |
| <b>JK0228</b> | <b>RHS-A CENTRE JACOBABAD</b>                       | <b><u>90,000</u></b>                            |           | <b><u>90,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets           | 90,000                                          |           | 90,000                |
| <b>JK0229</b> | <b>RHS-A CENTRE THULL JACOBABAD</b>                 | <b><u>90,000</u></b>                            |           | <b><u>90,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets           | 90,000                                          |           | 90,000                |
| <b>JO0245</b> | <b>DISTRICT POPULATION WELFARE OFFICE JAMSHORO</b>  | <b><u>150,000</u></b>                           |           | <b><u>150,000</u></b> |



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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                          | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|------------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                                      | NON RECURRING                                | RECURRING | TOTAL                 |
|               |                                                      | Rs                                           | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets            | 150,000                                      |           | 150,000               |
| <b>KK0249</b> | <b>RHS-A CENTRE KASMORE</b>                          | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets            | 75,000                                       |           | 75,000                |
| <b>KX0568</b> | <b>RHS-A CENTRE KHAIRPUR</b>                         | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets            | 75,000                                       |           | 75,000                |
| <b>KX0569</b> | <b>RHS-A CENTRE GAMBAT KHAIRPUR</b>                  | <u><b>112,000</b></u>                        |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets            | 112,000                                      |           | 112,000               |
| <b>LN0440</b> | <b>DISTRICT POPULATION WELFARE OFFICE LARKANO</b>    | <u><b>100,000</b></u>                        |           | <u><b>100,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets            | 100,000                                      |           | 100,000               |
| <b>LN0441</b> | <b>RHS-A CENTRE LARKANA</b>                          | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets            | 75,000                                       |           | 75,000                |
| <b>LN0442</b> | <b>RHS-A CENTRE DOKRI LARKANA</b>                    | <u><b>90,000</b></u>                         |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets            | 90,000                                       |           | 90,000                |
| <b>LN0445</b> | <b>SAFE MOTHER HOMES LARKANA</b>                     | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets            | 75,000                                       |           | 75,000                |
| <b>MP0432</b> | <b>DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS</b> | <u><b>150,000</b></u>                        |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets            | 150,000                                      |           | 150,000               |
| <b>MP0433</b> | <b>RHS-A CENTRE MIRPURKHAS</b>                       | <u><b>90,000</b></u>                         |           | <u><b>90,000</b></u>  |

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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|---------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                   | Rs                                              | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets         | 90,000                                          |           | 90,000                |
| <b>MP0434</b> | <b>RHS-A CENTRE KOT GHULAM MUHAMMAD</b>           | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 75,000                                          |           | 75,000                |
| <b>MP0435</b> | <b>RHS-A CENTRE DIGRI MIRPURKAHS</b>              | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets         | 112,000                                         |           | 112,000               |
| <b>MX0337</b> | <b>RHS-A CENTRE MITHI</b>                         | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 75,000                                          |           | 75,000                |
| <b>MX0338</b> | <b>RHS-A CENTRE NAGAR PARKAR MITHI</b>            | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 90,000                                          |           | 90,000                |
| <b>MX0339</b> | <b>RHS-A CENTRE CHACHRO MITHI</b>                 | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 75,000                                          |           | 75,000                |
| <b>NX0336</b> | <b>RHS-A CENTRE NAUSHERO FEROZE</b>               | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets         | 112,000                                         |           | 112,000               |
| <b>NX0337</b> | <b>RHS-A CENTRE MORO NAUSHERO FEROZE</b>          | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 75,000                                          |           | 75,000                |
| <b>NX0338</b> | <b>RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ</b> | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets         | 90,000                                          |           | 90,000                |

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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|-------------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                             | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                             | Rs                                              | Rs        | Rs                    |
| <b>NX0354</b> | <b>DISTRICT POPULATION WELFARE<br/>OFFICER N FEROZE</b>     | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 150,000                                         |           | 150,000               |
| <b>SB0403</b> | <b>RHS-A CENTRE TRAINING CENTRE<br/>SHAHEED BENAZIRABAD</b> | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                | 75,000                                          |           | 75,000                |
| <b>SB0404</b> | <b>RHS-A CENTRE SAKRAND SHAHEED<br/>BENAZIRABAD</b>         | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 112,000                                         |           | 112,000               |
| <b>SN0395</b> | <b>DISTRICT POPULATION WELFARE<br/>OFFICE SANGHAR</b>       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 100,000                                         |           | 100,000               |
| <b>SN0396</b> | <b>RHS-A CENTRE SANGHAR</b>                                 | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                | 75,000                                          |           | 75,000                |
| <b>SN0397</b> | <b>RHS-A CENTRE KHIPRO SANGHAR</b>                          | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 112,000                                         |           | 112,000               |
| <b>SN0398</b> | <b>RHS-A CENTRE SHAHDADPUR SANGHAR</b>                      | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets                | 75,000                                          |           | 75,000                |
| <b>SN0399</b> | <b>RHS-A CENTRE SINJHORO SANGHAR</b>                        | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets                | 112,000                                         |           | 112,000               |
| <b>SN0400</b> | <b>RHS-A CENTRE TANDO ADAM SANGHAR</b>                      | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |

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SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|--------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                            | NON RECURRING                                | RECURRING | TOTAL                 |
|               |                                            | Rs                                           | Rs        | Rs                    |
| (01)          | Provision for Purchase of Physical Assets  | 75,000                                       |           | 75,000                |
| <b>SQ0345</b> | <b>RHS-A CENTRE GARHI YASIN SHIKARPUR</b>  | <b><u>90,000</u></b>                         |           | <b><u>90,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 90,000                                       |           | 90,000                |
| <b>SQ0357</b> | <b>RHSA CENER SHIKARPUR</b>                | <b><u>75,000</u></b>                         |           | <b><u>75,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 75,000                                       |           | 75,000                |
| <b>SY0443</b> | <b>DISTRICT POPULATION WELFARE OFFICE</b>  | <b><u>100,000</u></b>                        |           | <b><u>100,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets  | 100,000                                      |           | 100,000               |
| <b>SY0444</b> | <b>RHS-A CENTRE SUKKUR</b>                 | <b><u>112,000</u></b>                        |           | <b><u>112,000</u></b> |
| (01)          | Provision for Purchase of Physical Assets  | 112,000                                      |           | 112,000               |
| <b>SY0445</b> | <b>RHS-A CENTRE ROHRI SUKKUR</b>           | <b><u>75,000</u></b>                         |           | <b><u>75,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 75,000                                       |           | 75,000                |
| <b>SY0446</b> | <b>RHS-A CENTRE PANO AKIL SUKKUR</b>       | <b><u>90,000</u></b>                         |           | <b><u>90,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 90,000                                       |           | 90,000                |
| <b>TN0205</b> | <b>RHS-A CENTRE TANDO MUHAMMMAD KHAN</b>   | <b><u>90,000</u></b>                         |           | <b><u>90,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 90,000                                       |           | 90,000                |
| <b>TN0206</b> | <b>RHS-A CENTRE TANDO GHULAM HYDER TMK</b> | <b><u>75,000</u></b>                         |           | <b><u>75,000</u></b>  |
| (01)          | Provision for Purchase of Physical Assets  | 75,000                                       |           | 75,000                |

7  
SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                             | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|---------------|---------------------------------------------------------|-------------------------------------------------|-----------|-----------------------|
|               |                                                         | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|               |                                                         | Rs                                              | Rs        | Rs                    |
| <b>TN0214</b> | <b>DISTRICT POPULATION WELFARE<br/>OFFICER T M KHAN</b> | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets            | 150,000                                         |           | 150,000               |
| <b>TX0360</b> | <b>DISTRICT POPULATION WELFARE<br/>OFFICE THATTA</b>    | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets            | 100,000                                         |           | 100,000               |
| <b>TX0361</b> | <b>RHS-A CENTRE THATTA</b>                              | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets            | 75,000                                          |           | 75,000                |
| <b>TX0362</b> | <b>RHS-A CENTRE MIRPUR SAKRO THATTA</b>                 | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets            | 90,000                                          |           | 90,000                |
| <b>UT0297</b> | <b>DISTRICT POPULATION WELFARE<br/>OFFICE UMERKOT</b>   | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets            | 150,000                                         |           | 150,000               |
| <b>UT0298</b> | <b>RHS-A CENTRE UMER KOT</b>                            | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets            | 90,000                                          |           | 90,000                |
| <b>KQ1878</b> | <b>RHS-A CENTRE MASTER TRAINING<br/>JPMC</b>            | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets            | 75,000                                          |           | 75,000                |
| <b>KQ1879</b> | <b>RHS-A CENTRE CIVIL HOSPITAL<br/>KARACHI</b>          | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of<br>Physical Assets            | 90,000                                          |           | 90,000                |

8  
SC21160 (160)  
Population Welfare

| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                       |
|---------------|-----------------------------------------------------|----------------------------------------------|-----------|-----------------------|
|               |                                                     | NON RECURRING                                | RECURRING | TOTAL                 |
|               |                                                     | Rs                                           | Rs        | Rs                    |
| <b>KQ1880</b> | <b>RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>           | <u><b>112,000</b></u>                        |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 112,000                                      |           | 112,000               |
| <b>KQ1881</b> | <b>RHS-A CENTRE POLICE HOSPT. KARACHI</b>           | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 75,000                                       |           | 75,000                |
| <b>KQ1882</b> | <b>RHS-A CENTRE LADY DEFURN HOSPITAL</b>            | <u><b>90,000</b></u>                         |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 90,000                                       |           | 90,000                |
| <b>KQ1883</b> | <b>RHS-A CENTRE LYARI GENERAL HOSP.</b>             | <u><b>112,000</b></u>                        |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 112,000                                      |           | 112,000               |
| <b>KQ1885</b> | <b>RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>       | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 75,000                                       |           | 75,000                |
| <b>KQ1886</b> | <b>RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b> | <u><b>75,000</b></u>                         |           | <u><b>75,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 75,000                                       |           | 75,000                |
| <b>KQ1887</b> | <b>RHS-A CENTRE NEW KARACHI</b>                     | <u><b>90,000</b></u>                         |           | <u><b>90,000</b></u>  |
| (01)          | Provision for Purchase of Physical Assets           | 90,000                                       |           | 90,000                |
| <b>KQ1888</b> | <b>RHS-A CENTRE SAUDABAD KARACHI</b>                | <u><b>112,000</b></u>                        |           | <u><b>112,000</b></u> |
| (01)          | Provision for Purchase of Physical Assets           | 112,000                                      |           | 112,000               |

9  
SC21160 (160)  
Population Welfare

| SCHEME NO.                                          | SCHEME NAME                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|-----------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                                                     |                                                      | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                     |                                                      | Rs                                              | Rs        | Rs                       |
| <b>KQ1889</b>                                       | <b>RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>            | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>     |
| (01)                                                | Provision for Purchase of Physical Assets            | 75,000                                          |           | 75,000                   |
| <b>KQ1891</b>                                       | <b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b> | <u><b>10,147,000</b></u>                        |           | <u><b>10,147,000</b></u> |
| (01)                                                | Provision for Creation of Posts                      | 10,147,000                                      |           | 10,147,000               |
| <b>QS0267</b>                                       | <b>RHS-A CENTRE KAMBAR</b>                           | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>     |
| (01)                                                | Provision for Purchase of Physical Assets            | 75,000                                          |           | 75,000                   |
| <b>QS0268</b>                                       | <b>RHS-A CENTRE SHAHDADKOT</b>                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>     |
| (01)                                                | Provision for Purchase of Physical Assets            | 75,000                                          |           | 75,000                   |
| <b>QS0269</b>                                       | <b>RHS-A CENTRE MIRO KHAN SHAHDADKOT</b>             | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u>    |
| (01)                                                | Provision for Purchase of Physical Assets            | 112,000                                         |           | 112,000                  |
| <b>QS0270</b>                                       | <b>RHS-A CENTRE WARAH SHAHDADKOT</b>                 | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u>     |
| (01)                                                | Provision for Purchase of Physical Assets            | 75,000                                          |           | 75,000                   |
| <b>Total Schemes: 73 Total SNEs:73 GRAND TOTAL:</b> |                                                      | <b>16,920,000</b>                               |           | <b>16,920,000</b>        |

**10**  
**Population Welfare**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>16,920,000</b> |
| Grand Total: | <b>16,920,000</b> |

| Head of Department:-  |                                        | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|----------------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                        | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                        | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                        |                                                 |           |            |
| 108103                | POPULATION WELFARE MEASURES<br>(Voted) | 16,920,000                                      |           | 16,920,000 |
| Total                 |                                        | 16,920,000                                      |           | 16,920,000 |



**11**  
**Population Welfare**

|               |                                          | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                          | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                          | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                  |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b> | <b><u>10,147,000</u></b>                        |           | <b><u>10,147,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                         | <b><u>4,089,000</u></b>                         |           | <b><u>4,089,000</u></b>  |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>             | <b><u>337,000</u></b>                           |           | <b><u>337,000</u></b>    |
| A01101        | Basic Pay Of Officer                     | 337,000                                         |           | 337,000                  |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>          | <b><u>3,752,000</u></b>                         |           | <b><u>3,752,000</u></b>  |
| A01151        | Basic Pay Other Staff                    | 3,752,000                                       |           | 3,752,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                  | <b><u>6,058,000</u></b>                         |           | <b><u>6,058,000</u></b>  |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>          | <b><u>6,058,000</u></b>                         |           | <b><u>6,058,000</u></b>  |
| A01202        | House Rent Allowance                     | 604,000                                         |           | 604,000                  |
| A01203        | Conveyance Allowance                     | 549,000                                         |           | 549,000                  |
| A0120D        | Integrated Allowance                     | 194,000                                         |           | 194,000                  |
| A01217        | Medical Allowance                        | 414,000                                         |           | 414,000                  |
| A0124R        | Ad-Hoc Relief Allowance-2022             | 413,000                                         |           | 413,000                  |
| A0124S        | Differential Allowance                   | 940,000                                         |           | 940,000                  |
| A0124X        | Adhoc Relief Allowance 2023              | 1,431,000                                       |           | 1,431,000                |
| A0125E        | Adhoc Relief Allowance-2024              | 1,022,000                                       |           | 1,022,000                |
| A0125P        | Ad-hoc Relief Allowance 2025             | 491,000                                         |           | 491,000                  |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>             | <b><u>6,773,000</u></b>                         |           | <b><u>6,773,000</u></b>  |
| <b>A094</b>   | <b>TOTAL OTHER STORES AND STOCKS</b>     | <b><u>5,273,000</u></b>                         |           | <b><u>5,273,000</u></b>  |
| A09404        | Medical and Laboratory Equipment         | 5,273,000                                       |           | 5,273,000                |

**12**  
**Population Welfare**

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09701    | Furniture and fixtures             | 1,500,000                                       |           | 1,500,000        |
| NET TOTAL |                                    | 16,920,000                                      |           | 16,920,000       |

**13**  
**Population Welfare**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b> |
|------------------|--------------------|------------------|
| 01               | 17                 | 2,765,000        |
| 04               | 1                  | 176,000          |
| 07               | 3                  | 587,000          |
| 11               | 1                  | 224,000          |
| 16               | 1                  | 337,000          |
| <b>TOTAL:</b>    | <b>23</b>          | <b>4,089,000</b> |

**14**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>BI0547</b>                                                          | <b>RHS-A CENTRE BADIN</b>                        |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE BADIN</b>                                              |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**15**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>BI0548</b>                                                          | <b>RHS-A CENTRE MATLI BADIN</b>                  |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE MATLI BADIN</b>                                        |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**16**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>BI0550</b>                                                          | <b>RHS-A CENTRE TANDO BAGO BADIN</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE TANDO BAGO BADIN</b>                                   |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                          |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                |                       |                                                 |           |                       |
| <b>DD0357</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE DADU</b>    |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE DADU</b>                         |                                                   |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**18**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>DD0358</b>                                                          | <b>RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU</b>    |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU</b>                          |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**19**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>DD0373</b>                                                          | <b>RHSA CENTER DADU</b>                          |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHSA CENTER DADU</b>                                                |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**20**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>GO0242</b>                                                          | <b>RHS-A CENTRE GHOTKI</b>                       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE GHOTKI</b>                                             |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>GO0243</b>                                                          | <b>RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>        |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>                              |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>GO0244</b>                                                          | <b>RHS-A CENTRE OBARO GHOTKI</b>                 |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                                  |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE OBARO GHOTKI</b>                                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                            |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                  |                       |                                                 |           |                       |
| <b>HB0605</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE HYDERABAD</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                              |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE HYDERABAD</b>                    |                                                     |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                          |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                     |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                |                       |                                                 |           |               |
| <b>HB0606</b>                                                          | <b>RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b> |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>              |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>           |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                      |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b>                      |                                                   |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>HB0607</b>                                                          | <b>RHS-A CENTRE LMC HYDERABABAD</b>              |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE LMC HYDERABABAD</b>                                    |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>HB0608</b>                                                          | <b>RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>   |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>                         |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                     |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                                |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                                |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>           |                       |                                                 |           |                |
| JK0227                                                                 | DISTRICT POPULATION WELFARE OFFICE JACOBABAD |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 100,000                                         |           | 100,000        |
| Provision for Purchase of Physical Assets                              |                                              |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| DISTRICT POPULATION WELFARE OFFICE JACOBABAD                           |                                              |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| JK0228                                                                 | RHS-A CENTRE JACOBABAD                    |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A09404                                                                 | Medical and Laboratory<br>Equipment       |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                           |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE JACOBABAD</b>                                          |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**29**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| JK0229                                                                 | RHS-A CENTRE THULL JACOBABAD              |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A09404                                                                 | Medical and Laboratory<br>Equipment       |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                           |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE THULL JACOBABAD</b>                                    |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**30**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                    |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                               |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                               |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>          |                       |                                                 |           |                |
| JO0245                                                                 | DISTRICT POPULATION WELFARE OFFICE JAMSHORO |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                      |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| DISTRICT POPULATION WELFARE OFFICE JAMSHORO                            |                                             |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>KK0249</b>                                                          | <b>RHS-A CENTRE KASMORE</b>                      |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                              |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>RHS-A CENTRE KASMORE</b>                                            |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**32**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KX0568</b>                                                          | <b>RHS-A CENTRE KHAIRPUR</b>                     |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE KHAIRPUR</b>                                           |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |                |
| KX0569                                                                 | RHS-A CENTRE GAMBAT KHAIRPUR              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 3UD                                                                    | Fifteen IUD Kits                          |                       | 112,000                                         |           | 112,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>RHS-A CENTRE GAMBAT KHAIRPUR</b>                                    |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                          |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                |                       |                                                 |           |                       |
| <b>LN0440</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE LARKANO</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE LARKANO</b>                      |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>LN0441</b>                                                          | <b>RHS-A CENTRE LARKANA</b>                      |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE LARKANA</b>                                            |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>LN0442</b>                                                          | <b>RHS-A CENTRE DOKRI LARKANA</b>                |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE DOKRI LARKANA</b>                                      |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| LN0445                                                                 | SAFE MOTHER HOMES LARKANA                 |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>SAFE MOTHER HOMES LARKANA</b>                                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                             |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                        |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                        |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                   |                       |                                                 |           |                       |
| <b>MP0432</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>     |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                         |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>    |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                        |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                               |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                      |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS</b>                   |                                                      |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>MP0433</b>                                                          | <b>RHS-A CENTRE MIRPURKHAS</b>                   |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE MIRPURKHAS</b>                                         |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**40**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>MP0434</b>                                                          | <b>RHS-A CENTRE KOT GHULAM MUHAMMAD</b>          |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE KOT GHULAM MUHAMMAD</b>                                |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>MP0435</b>                                                          | <b>RHS-A CENTRE DIGRI MIRPURKAHS</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE DIGRI MIRPURKAHS</b>                                   |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| MX0337                                                                 | RHS-A CENTRE MITHI                        |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE MITHI</b>                                              |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| MX0338                                                                 | RHS-A CENTRE NAGAR PARKAR MITHI           |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                           |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE NAGAR PARKAR MITHI</b>                                 |                                           |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**44**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| MX0339                                                                 | RHS-A CENTRE CHACHRO MITHI                |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND<br>STOCKS          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory<br>Equipment       |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE CHACHRO MITHI</b>                                      |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**45**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |                |
| NX0336                                                                 | RHS-A CENTRE NAUSHERO FEROZE              |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 3UD                                                                    | Fifteen IUD Kits                          |                       | 112,000                                         |           | 112,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>RHS-A CENTRE NAUSHERO FEROZE</b>                                    |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| NX0337                                                                 | RHS-A CENTRE MORO NAUSHERO FEROZE         |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| RHS-A CENTRE MORO NAUSHERO FEROZE                                      |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                   |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                              |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                              |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>         |                       |                                                 |           |               |
| NX0338                                                                 | RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS              |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment           |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                            |                       | 90,000                                          |           | 90,000        |
| Provision for Purchase of Physical Assets                              |                                            |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ                             |                                            |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**48**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|----------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                              |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                     |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                                |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                                |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>           |                       |                                                 |           |                |
| NX0354                                                                 | DISTRICT POPULATION WELFARE OFFICER N FEROZE |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets    |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE        |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                       |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                       |                       | 150,000                                         |           | 150,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                              |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| <b>DISTRICT POPULATION WELFARE OFFICER N FEROZE</b>                    |                                              |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                         | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                         |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                         |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                                |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                           |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                           |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                      |                       |                                                 |           |               |
| <b>SB0403</b>                                                          | <b>RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD</b> |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>        |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                            |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>                    |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>                 |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                            |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                         |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD</b>                |                                                         |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>SB0404</b>                                                          | <b>RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD</b>  |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD</b>                        |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**51**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                   |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                              |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                              |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>         |                       |                                                 |           |                |
| SN0395                                                                 | DISTRICT POPULATION WELFARE OFFICE SANGHAR |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE      |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>100,000</u>                                  |           | <u>100,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 100,000                                         |           | 100,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                            |                       | <b>100,000</b>                                  |           | <b>100,000</b> |
| <b>DISTRICT POPULATION WELFARE OFFICE SANGHAR</b>                      |                                            |                       | <b>100,000</b>                                  |           | <b>100,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| SN0396                                                                 | RHS-A CENTRE SANGHAR                      |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE SANGHAR</b>                                            |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |                |
| SN0397                                                                 | RHS-A CENTRE KHIPRO SANGHAR               |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 3UD                                                                    | Fifteen IUD Kits                          |                       | 112,000                                         |           | 112,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>RHS-A CENTRE KHIPRO SANGHAR</b>                                     |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| SN0398                                                                 | RHS-A CENTRE SHAHDADPUR SANGHAR           |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| RHS-A CENTRE SHAHDADPUR SANGHAR                                        |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |                |
| SN0399                                                                 | RHS-A CENTRE SINJHORO SANGHAR             |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 3UD                                                                    | Fifteen IUD Kits                          |                       | 112,000                                         |           | 112,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>RHS-A CENTRE SINJHORO SANGHAR</b>                                   |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**56**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>SN0400</b>                                                          | <b>RHS-A CENTRE TANDO ADAM SANGHAR</b>           |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE TANDO ADAM SANGHAR</b>                                 |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>SQ0345</b>                                                          | <b>RHS-A CENTRE GARHI YASIN SHIKARPUR</b>        |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                                  |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE GARHI YASIN SHIKARPUR</b>                              |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**58**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>SQ0357</b>                                                          | <b>RHSA CENER SHIKARPUR</b>                      |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                              |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>RHSA CENER SHIKARPUR</b>                                            |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**59**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                          |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                |                       |                                                 |           |                       |
| <b>SY0443</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE</b>         |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE</b>                              |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**60**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>SY0444</b>                                                          | <b>RHS-A CENTRE SUKKUR</b>                       |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE SUKKUR</b>                                             |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**61**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>SY0445</b>                                                          | <b>RHS-A CENTRE ROHRI SUKKUR</b>                 |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE ROHRI SUKKUR</b>                                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**62**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>SY0446</b>                                                          | <b>RHS-A CENTRE PANO AKIL SUKKUR</b>             |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE PANO AKIL SUKKUR</b>                                   |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**63**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>TN0205</b>                                                          | <b>RHS-A CENTRE TANDO MUHAMMMAD KHAN</b>         |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE TANDO MUHAMMMAD KHAN</b>                               |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**64**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>TN0206</b>                                                          | <b>RHS-A CENTRE TANDO GHULAM HYDER TMK</b>       |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE TANDO GHULAM HYDER TMK</b>                             |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**65**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                            |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                       |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                  |                       |                                                 |           |                       |
| <b>TN0214</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICER T M KHAN</b> |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>   |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                       |                       | <u><b>150,000</b></u>                           |           | <u><b>150,000</b></u> |
| 001                                                                    | Furniture and Fixtures                              |                       | 150,000                                         |           | 150,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICER T M KHAN</b>                    |                                                     |                       | <b>150,000</b>                                  |           | <b>150,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**66**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                   | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|---------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                   |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                   |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                          |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                     |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                |                       |                                                 |           |                       |
| <b>TX0360</b>                                                          | <b>DISTRICT POPULATION WELFARE OFFICE THATTA</b>  |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>  |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                      |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b> |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                     |                       | <u><b>100,000</b></u>                           |           | <u><b>100,000</b></u> |
| 001                                                                    | Furniture and Fixtures                            |                       | 100,000                                         |           | 100,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |
| <b>DISTRICT POPULATION WELFARE OFFICE THATTA</b>                       |                                                   |                       | <b>100,000</b>                                  |           | <b>100,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**67**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>TX0361</b>                                                          | <b>RHS-A CENTRE THATTA</b>                       |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE THATTA</b>                                             |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**68**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>TX0362</b>                                                          | <b>RHS-A CENTRE MIRPUR SAKRO THATTA</b>          |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE MIRPUR SAKRO THATTA</b>                                |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**69**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|--------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                            |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                   |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                              |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                              |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>         |                       |                                                 |           |                |
| UT0297                                                                 | DISTRICT POPULATION WELFARE OFFICE UMERKOT |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets  |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE      |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| A09701                                                                 | Furniture and fixtures                     |                       | <u>150,000</u>                                  |           | <u>150,000</u> |
| 001                                                                    | Furniture and Fixtures                     |                       | 150,000                                         |           | 150,000        |
| Provision for Purchase of Physical Assets                              |                                            |                       | <b>150,000</b>                                  |           | <b>150,000</b> |
| DISTRICT POPULATION WELFARE OFFICE UMERKOT                             |                                            |                       | <b>150,000</b>                                  |           | <b>150,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**70**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>UT0298</b>                                                          | <b>RHS-A CENTRE UMER KOT</b>                     |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE UMER KOT</b>                                           |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**71**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KQ1878</b>                                                          | <b>RHS-A CENTRE MASTER TRAINING JPMC</b>         |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE MASTER TRAINING JPMC</b>                               |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KQ1879</b>                                                          | <b>RHS-A CENTRE CIVIL HOSPITAL KARACHI</b>       |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                                  |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE CIVIL HOSPITAL KARACHI</b>                             |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>KQ1880</b>                                                          | <b>RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>        |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>                              |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KQ1881</b>                                                          | <b>RHS-A CENTRE POLICE HOSPT. KARACHI</b>        |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE POLICE HOSPT. KARACHI</b>                              |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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Population Welfare

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KQ1882</b>                                                          | <b>RHS-A CENTRE LADY DEFURN HOSPITAL</b>         |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u>90,000</u>                                   |           | <u>90,000</u> |
| 2UD                                                                    | Twelve IUD Kits                                  |                       | 90,000                                          |           | 90,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |
| <b>RHS-A CENTRE LADY DEFURN HOSPITAL</b>                               |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>KQ1883</b>                                                          | <b>RHS-A CENTRE LYARI GENERAL HOSP.</b>          |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE LYARI GENERAL HOSP.</b>                                |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |               |
| <b>KQ1885</b>                                                          | <b>RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>    |                       |                                                 |           |               |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |               |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                                     |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>                          |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                     | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                     |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                     |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                            |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                       |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                       |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                  |                       |                                                 |           |                      |
| <b>KQ1886</b>                                                          | <b>RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b> |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>    |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                        |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND STOCKS</b>                |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory Equipment</b>             |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                                 |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                     |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b>                    |                                                     |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>KQ1887</b>                                                          | <b>RHS-A CENTRE NEW KARACHI</b>                  |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>90,000</b></u>                            |           | <u><b>90,000</b></u> |
| <b>2UD</b>                                                             | <b>Twelve IUD Kits</b>                           |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |
| <b>RHS-A CENTRE NEW KARACHI</b>                                        |                                                  |                       | <b>90,000</b>                                   |           | <b>90,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                       |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                 |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                    |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                       |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                       |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                       |
| <b>KQ1888</b>                                                          | <b>RHS-A CENTRE SAUDABAD KARACHI</b>             |                       |                                                 |           |                       |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                       |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>112,000</b></u>                           |           | <u><b>112,000</b></u> |
| <b>3UD</b>                                                             | <b>Fifteen IUD Kits</b>                          |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |
| <b>RHS-A CENTRE SAUDABAD KARACHI</b>                                   |                                                  |                       | <b>112,000</b>                                  |           | <b>112,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

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**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                      |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL                |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs                   |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                      |
| <b>108</b>                                                             | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>1081</b>                                                            | <b>OTHERS</b>                                    |                       |                                                 |           |                      |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>               |                       |                                                 |           |                      |
| <b>KQ1889</b>                                                          | <b>RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>        |                       |                                                 |           |                      |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                       |                                                 |           |                      |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A094</b>                                                            | <b>TOTAL OTHER STORES AND<br/>STOCKS</b>         |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>A09404</b>                                                          | <b>Medical and Laboratory<br/>Equipment</b>      |                       | <u><b>75,000</b></u>                            |           | <u><b>75,000</b></u> |
| <b>1UD</b>                                                             | <b>Ten IUD Kits</b>                              |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |
| <b>RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>                              |                                                  |                       | <b>75,000</b>                                   |           | <b>75,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**82**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------------------------------------------------------------|------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------------|
|                                                                        |                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                                                                        |                                                      |                       | Rs                                              | Rs        | Rs                       |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                             |                       |                                                 |           |                          |
| <b>108</b>                                                             | <b>OTHERS</b>                                        |                       |                                                 |           |                          |
| <b>1081</b>                                                            | <b>OTHERS</b>                                        |                       |                                                 |           |                          |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                   |                       |                                                 |           |                          |
| <b>KQ1891</b>                                                          | <b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b> |                       |                                                 |           |                          |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>               |                       |                                                 |           |                          |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>             |                       | <b><u>10,147,000</u></b>                        |           | <b><u>10,147,000</u></b> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                     | <b><u>23</u></b>      | <b><u>4,089,000</u></b>                         |           | <b><u>4,089,000</u></b>  |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                          | <b><u>1</u></b>       | <b><u>337,000</u></b>                           |           | <b><u>337,000</u></b>    |
| <b>A01101</b>                                                          | <b>Basic Pay Of Officer</b>                          | <b><u>1</u></b>       | <b><u>337,000</u></b>                           |           | <b><u>337,000</u></b>    |
| <b>W077</b>                                                            | <b>WARDEN (BPS-16)</b>                               | <b>1</b>              | <b>337,000</b>                                  |           | <b>337,000</b>           |
| <b>A011-2</b>                                                          | <b>TOTAL PAY OF OTHER STAFF</b>                      | <b><u>22</u></b>      | <b><u>3,752,000</u></b>                         |           | <b><u>3,752,000</u></b>  |
| <b>A01151</b>                                                          | <b>Basic Pay Other Staff</b>                         | <b><u>22</u></b>      | <b><u>3,752,000</u></b>                         |           | <b><u>3,752,000</u></b>  |
| <b>L140</b>                                                            | <b>LOWER DIVISION CLERK(BPS-11)</b>                  | <b>1</b>              | <b>224,000</b>                                  |           | <b>224,000</b>           |
| <b>C167</b>                                                            | <b>COOK (BPS-07)</b>                                 | <b>2</b>              | <b>391,000</b>                                  |           | <b>391,000</b>           |
| <b>E021</b>                                                            | <b>ELECTRICIAN (BPS-07)</b>                          | <b>1</b>              | <b>196,000</b>                                  |           | <b>196,000</b>           |
| <b>D161</b>                                                            | <b>DRIVER (BPS-04)</b>                               | <b>1</b>              | <b>176,000</b>                                  |           | <b>176,000</b>           |
| <b>A168</b>                                                            | <b>ASSISTANT COOK (BPS-01)</b>                       | <b>2</b>              | <b>325,000</b>                                  |           | <b>325,000</b>           |
| <b>C089</b>                                                            | <b>CHOWKIDAR (BPS-01)</b>                            | <b>2</b>              | <b>325,000</b>                                  |           | <b>325,000</b>           |
| <b>D111</b>                                                            | <b>DESPATCH RIDER (BPS-01)</b>                       | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>           |
| <b>H160</b>                                                            | <b>Helper (Male)/ Room Assistant (BPS-01)</b>        | <b>2</b>              | <b>325,000</b>                                  |           | <b>325,000</b>           |
| <b>M022</b>                                                            | <b>MALHI (BPS-01)</b>                                | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>           |
| <b>N003</b>                                                            | <b>NAIB QASID (BPS-01)</b>                           | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>           |
| <b>P061</b>                                                            | <b>PLUMBER (BPS-01)</b>                              | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>           |
| <b>S261</b>                                                            | <b>SWEEPER (BPS-01)</b>                              | <b>3</b>              | <b>488,000</b>                                  |           | <b>488,000</b>           |
| <b>W076</b>                                                            | <b>WAITER (BPS-01)</b>                               | <b>4</b>              | <b>650,000</b>                                  |           | <b>650,000</b>           |



**83**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                   |                   |
|------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------|-------------------|-------------------|
|                                                                        |                                                      | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING  | RECURRING         |
|                                                                        |                                                      |                                                 | TOTAL             |                   |
|                                                                        |                                                      |                                                 | Rs                | Rs                |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                             |                                                 |                   |                   |
| <b>108</b>                                                             | <b>OTHERS</b>                                        |                                                 |                   |                   |
| <b>1081</b>                                                            | <b>OTHERS</b>                                        |                                                 |                   |                   |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>                   |                                                 |                   |                   |
| <b>KQ1891</b>                                                          | <b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b> |                                                 |                   |                   |
| <b>(01)</b>                                                            | <b>Provision for Creation of Posts</b>               |                                                 |                   |                   |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                              |                                                 | <b>6,058,000</b>  | <b>6,058,000</b>  |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                            |                                                 | <b>6,058,000</b>  | <b>6,058,000</b>  |
| A01202                                                                 | House Rent Allowance                                 |                                                 | 604,000           | 604,000           |
| A01203                                                                 | Conveyance Allowance                                 |                                                 | 549,000           | 549,000           |
| A0120D                                                                 | Integrated Allowance                                 |                                                 | 194,000           | 194,000           |
| A01217                                                                 | Medical Allowance                                    |                                                 | 414,000           | 414,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                         |                                                 | 413,000           | 413,000           |
| A0124S                                                                 | Differential Allowance                               |                                                 | 940,000           | 940,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                          |                                                 | 1,431,000         | 1,431,000         |
| A0125E                                                                 | Adhoc Relief Allowance-2024                          |                                                 | 1,022,000         | 1,022,000         |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                         |                                                 | 491,000           | 491,000           |
| <b>Provision for Creation of Posts</b>                                 |                                                      |                                                 | <b>10,147,000</b> | <b>10,147,000</b> |
| <b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b>                   |                                                      |                                                 | <b>10,147,000</b> | <b>10,147,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10147000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**84**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| QS0267                                                                 | RHS-A CENTRE KAMBAR                       |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE KAMBAR</b>                                             |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**85**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| QS0268                                                                 | RHS-A CENTRE SHAHDADKOT                   |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| <b>RHS-A CENTRE SHAHDADKOT</b>                                         |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**86**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs             |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |                |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |                |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |                |
| QS0269                                                                 | RHS-A CENTRE MIRO KHAN SHAHDADKOT         |                       |                                                 |           |                |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>112,000</u>                                  |           | <u>112,000</u> |
| 3UD                                                                    | Fifteen IUD Kits                          |                       | 112,000                                         |           | 112,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |
| <b>RHS-A CENTRE MIRO KHAN SHAHDADKOT</b>                               |                                           |                       | <b>112,000</b>                                  |           | <b>112,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**87**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |               |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL         |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs            |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                  |                       |                                                 |           |               |
| <b>108</b>                                                             | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>1081</b>                                                            | <b>OTHERS</b>                             |                       |                                                 |           |               |
| <b>108103</b>                                                          | <b>POPULATION WELFARE MEASURES</b>        |                       |                                                 |           |               |
| QS0270                                                                 | RHS-A CENTRE WARAH SHAHDADKOT             |                       |                                                 |           |               |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |               |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A094                                                                   | TOTAL OTHER STORES AND STOCKS             |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| A09404                                                                 | Medical and Laboratory Equipment          |                       | <u>75,000</u>                                   |           | <u>75,000</u> |
| 1UD                                                                    | Ten IUD Kits                              |                       | 75,000                                          |           | 75,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |
| RHS-A CENTRE WARAH SHAHDADKOT                                          |                                           |                       | <b>75,000</b>                                   |           | <b>75,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21162 (162)**  
**Rehabilitation**

|                                                         |                                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
| SCHEME<br>NO.                                           | SCHEME NAME                                                  | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                         |                                                              | Rs                                              | Rs        | Rs                        |
| <b>KQ1895</b>                                           | <b>REHABILITATION DEPARTMENT<br/>(SECRETARIAT) KARACHI</b>   | <b><u>1,708,000</u></b>                         |           | <b><u>1,708,000</u></b>   |
| (01)                                                    | Provision for Purchase of<br>Physical Assets                 | 1,708,000                                       |           | 1,708,000                 |
| <b>KQ1896</b>                                           | <b>PROVINCIAL DISASTER MANAGEMENT<br/>AUHTHORITY KARACHI</b> | <b><u>110,600,000</u></b>                       |           | <b><u>110,600,000</u></b> |
| (01)                                                    | Provision for Purchase of<br>Physical Assets                 | 110,600,000                                     |           | 110,600,000               |
| <b>Total Schemes: 2    Total SNEs:2    GRAND TOTAL:</b> |                                                              | <b>112,308,000</b>                              |           | <b>112,308,000</b>        |

2  
Rehabilitation

|              |             |
|--------------|-------------|
| Charged:     |             |
| Voted:       | 112,308,000 |
| Grand Total: | 112,308,000 |

| Head of Department:-  |                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|-------------------------|-------------------------------------------------|-----------|-------------|
|                       |                         | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                         | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                         |                                                 |           |             |
| 107101                | RELIEF MEASURES (Voted) | 110,600,000                                     |           | 110,600,000 |
| 107104                | ADMINISTRATION (Voted)  | 1,708,000                                       |           | 1,708,000   |
| Total                 |                         | 112,308,000                                     |           | 112,308,000 |

### 3 Rehabilitation

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                        |                                                 |           |                           |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>112,308,000</u></b>                       |           | <b><u>112,308,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>576,000</u></b>                           |           | <b><u>576,000</u></b>     |
| A09201           | Hardware                                       | 576,000                                         |           | 576,000                   |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>110,600,000</u></b>                       |           | <b><u>110,600,000</u></b> |
| A09501           | Transport                                      | 110,600,000                                     |           | 110,600,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>332,000</u></b>                           |           | <b><u>332,000</u></b>     |
| A09601           | Plant and Machinery                            | 332,000                                         |           | 332,000                   |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>800,000</u></b>                           |           | <b><u>800,000</u></b>     |
| A09701           | Furniture and fixtures                         | 800,000                                         |           | 800,000                   |
| <b>NET TOTAL</b> |                                                | <b>112,308,000</b>                              |           | <b>112,308,000</b>        |



**4**  
**Rehabilitation**

**107101 RELIEF MEASURES**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                        |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                                 |                       |                                                 |           |                           |
| <b>107</b>                                                             | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |                           |
| <b>1071</b>                                                            | <b>ADMINISTRATION</b>                                    |                       |                                                 |           |                           |
| <b>107101</b>                                                          | <b>RELIEF MEASURES</b>                                   |                       |                                                 |           |                           |
| <b>KQ1896</b>                                                          | <b>PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI</b> |                       |                                                 |           |                           |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                       |                                                 |           |                           |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                       | <u><b>110,600,000</b></u>                       |           | <u><b>110,600,000</b></u> |
| <b>A095</b>                                                            | <b>TOTAL PURCHASE OF<br/>TRANSPORT</b>                   |                       | <u><b>110,600,000</b></u>                       |           | <u><b>110,600,000</b></u> |
| <b>A09501</b>                                                          | <b>Transport</b>                                         |                       | <u><b>110,600,000</b></u>                       |           | <u><b>110,600,000</b></u> |
| <b>7DC</b>                                                             | <b>Seven 4X4 Double Cabin</b>                            |                       | <b>110,600,000</b>                              |           | <b>110,600,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>110,600,000</b>                              |           | <b>110,600,000</b>        |
| <b>PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI</b>               |                                                          |                       | <b>110,600,000</b>                              |           | <b>110,600,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 110600000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**5**  
**Rehabilitation**

**107104 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                        |                       |                                                 |           |                  |
| <b>107</b>                                                             | <b>ADMINISTRATION</b>                           |                       |                                                 |           |                  |
| <b>1071</b>                                                            | <b>ADMINISTRATION</b>                           |                       |                                                 |           |                  |
| <b>107104</b>                                                          | <b>ADMINISTRATION</b>                           |                       |                                                 |           |                  |
| KQ1895                                                                 | REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>1,708,000</u>                                |           | <u>1,708,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                        |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 231                                                                    | Two Computers with all Accessories              |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>332,000</u>                                  |           | <u>332,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                       | <u>332,000</u>                                  |           | <u>332,000</u>   |
| 2AC                                                                    | Two Split Air Conditoner 1.5 Ton                |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>800,000</u>                                  |           | <u>800,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 800,000                                         |           | 800,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>1,708,000</b>                                |           | <b>1,708,000</b> |
| REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI                        |                                                 |                       | <b>1,708,000</b>                                |           | <b>1,708,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1708000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21164 (164)  
Auqaf, Religious Affairs & Zakat

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                              | Rs                                              | Rs        | Rs               |
| HB0624                                           | CHIEF ADMINISTRATOR AUQAF SINDH<br>HYDERABAD | <u>2,107,000</u>                                |           | <u>2,107,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 2,107,000                                       |           | 2,107,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                              | 2,107,000                                       |           | 2,107,000        |

2  
**Auqaf, Religious Affairs & Zakat**

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 2,107,000 |
| Grand Total: | 2,107,000 |

| Head of Department:-  |               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|-----------------------|---------------|-------------------------------------------------|-----------|-----------|
|                       |               | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                       |               | Rs                                              | Rs        | Rs        |
| SUMMARY<br>FUNCTIONAL |               |                                                 |           |           |
| 084103                | AUQAF (Voted) | 2,107,000                                       |           | 2,107,000 |
| Total                 |               | 2,107,000                                       |           | 2,107,000 |

3  
Auqaf, Religious Affairs & Zakat

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>2,107,000</u>                                |           | <u>2,107,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>2,018,000</u>                                |           | <u>2,018,000</u> |
| A09201    | Hardware                            | 2,018,000                                       |           | 2,018,000        |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>89,000</u>                                   |           | <u>89,000</u>    |
| A09601    | Plant and Machinery                 | 89,000                                          |           | 89,000           |
| NET TOTAL |                                     | 2,107,000                                       |           | 2,107,000        |

4  
Auqaf, Religious Affairs & Zakat

**084103 AUQAF**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                             | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                             |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                             |                       | Rs                                              | Rs        | Rs               |
| <b>08</b>                                                              | <b>RECREATIONAL &amp; CULTURAL SERVICES</b> |                       |                                                 |           |                  |
| <b>084</b>                                                             | <b>RELIGIOUS AFFAIRS</b>                    |                       |                                                 |           |                  |
| <b>0841</b>                                                            | <b>RELIGIOUS AFFAIRS</b>                    |                       |                                                 |           |                  |
| <b>084103</b>                                                          | <b>AUQAF</b>                                |                       |                                                 |           |                  |
| HB0624                                                                 | CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets   |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                       |                       | <u>2,107,000</u>                                |           | <u>2,107,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                    |                       | <u>2,018,000</u>                                |           | <u>2,018,000</u> |
| A09201                                                                 | Hardware                                    |                       | <u>2,018,000</u>                                |           | <u>2,018,000</u> |
| 17                                                                     | Two Laser Printers                          |                       | 346,000                                         |           | 346,000          |
| 4DB                                                                    | Four UPS                                    |                       | 520,000                                         |           | 520,000          |
| 698                                                                    | Four Computers with all accessories         |                       | 1,152,000                                       |           | 1,152,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY         |                       | <u>89,000</u>                                   |           | <u>89,000</u>    |
| A09601                                                                 | Plant and Machinery                         |                       | <u>89,000</u>                                   |           | <u>89,000</u>    |
| QQQ                                                                    | One CCTV Camera                             |                       | 23,000                                          |           | 23,000           |
| TT1                                                                    | Two Stabilizers                             |                       | 66,000                                          |           | 66,000           |
| Provision for Purchase of Physical Assets                              |                                             |                       | <b>2,107,000</b>                                |           | <b>2,107,000</b> |
| CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD                              |                                             |                       | <b>2,107,000</b>                                |           | <b>2,107,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2107000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC21171 (171)  
Human Rights

| SCHEME NO.    | SCHEME NAME                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                     | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                     | Rs                                              | Rs        | Rs                      |
| <b>HB0736</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>HYDERABAD</b>    | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 1,239,000                                       |           | 1,239,000               |
| <b>KQ2281</b> | <b>HUMAN RIGHTS DEPARTMENT<br/>SECRETARIAT</b>      | <u><b>2,066,000</b></u>                         |           | <u><b>2,066,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 2,066,000                                       |           | 2,066,000               |
| <b>KQ2282</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>KARACHI</b>      | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 1,239,000                                       |           | 1,239,000               |
| <b>LN0560</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>LARKANA</b>      | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 1,239,000                                       |           | 1,239,000               |
| <b>SB0508</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>BENAZIRABAD</b>  | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 1,239,000                                       |           | 1,239,000               |
| <b>SY0520</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>SUKKUR</b>       | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| (01)          | Provision for Purchase of<br>Physical Assets        | 1,239,000                                       |           | 1,239,000               |
| <b>KQ2706</b> | <b>TREATY IMPLEMENTATION CELL (TIC)<br/>KARACHI</b> | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u> |
| (01)          | Provision for purchase of<br>Physical Assets        | 1,500,000                                       |           | 1,500,000               |
| <b>MP0543</b> | <b>DIRECTORATE OF HUMAN RIGHTS<br/>MIRPURKHAS</b>   | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |

2  
SC21171 (171)  
Human Rights

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                                                  |                                              | Rs                                              | Rs        | Rs         |
| (01)                                             | Provision for purchase of<br>Physical Assets | 1,239,000                                       |           | 1,239,000  |
| Total Schemes: 8    Total SNEs:8    GRAND TOTAL: |                                              | 11,000,000                                      |           | 11,000,000 |



**3**  
**Human Rights**

|              |                   |
|--------------|-------------------|
| Charged:     |                   |
| Voted:       | <b>11,000,000</b> |
| Grand Total: | <b>11,000,000</b> |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

|        |                |            |            |
|--------|----------------|------------|------------|
| 019120 | OTHERS (Voted) | 11,000,000 | 11,000,000 |
|--------|----------------|------------|------------|

**Total**

**11,000,000**

**11,000,000**

**4**  
**Human Rights**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>11,000,000</u></b>                        |           | <b><u>11,000,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>4,918,000</u></b>                         |           | <b><u>4,918,000</u></b>  |
| A09201           | Hardware                                       | 4,918,000                                       |           | 4,918,000                |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>1,082,000</u></b>                         |           | <b><u>1,082,000</u></b>  |
| A09601           | Plant and Machinery                            | 1,082,000                                       |           | 1,082,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>5,000,000</u></b>                         |           | <b><u>5,000,000</u></b>  |
| A09701           | Furniture and fixtures                         | 5,000,000                                       |           | 5,000,000                |
| <b>NET TOTAL</b> |                                                | <b>11,000,000</b>                               |           | <b>11,000,000</b>        |

5  
Human Rights

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>       |                       |                                                 |           |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>    |                       |                                                 |           |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                      |                       |                                                 |           |                         |
| <b>HB0736</b>                                                          | <b>DIRECTORATE OF HUMAN RIGHTS HYDERABAD</b>       |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000                 |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>600,000</b></u>                           |           | <u><b>600,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>600,000</b></u>                           |           | <u><b>600,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |
| <b>DIRECTORATE OF HUMAN RIGHTS HYDERABAD</b>                           |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**6**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                    |                                                 |                         |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>     |                                                 |                         |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>  |                                                 |                         |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                    |                                                 |                         |                         |
| <b>KQ2281</b>                                                          | <b>HUMAN RIGHTS DEPARTMENT SECRETARIAT</b>       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>2,066,000</u></b> | <b><u>2,066,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>781,000</u></b>   | <b><u>781,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>781,000</u></b>   | <b><u>781,000</u></b>   |
| 008                                                                    | One Laptop                                       |                                                 | 320,000                 | 320,000                 |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000                 | 288,000                 |
| 16                                                                     | One Laser Printer                                |                                                 | 173,000                 | 173,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>485,000</u></b>   | <b><u>485,000</u></b>   |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>485,000</u></b>   | <b><u>485,000</u></b>   |
| 365                                                                    | One Water Dispenser                              |                                                 | 48,000                  | 48,000                  |
| A20                                                                    | One Split AC 1.5 Ton                             |                                                 | 190,000                 | 190,000                 |
| O14                                                                    | One TV 52"                                       |                                                 | 150,000                 | 150,000                 |
| WWF                                                                    | Six Bracket Fans                                 |                                                 | 97,000                  | 97,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>800,000</u></b>   | <b><u>800,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 800,000                 | 800,000                 |

7  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |           |
| 019                                                                    | GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED     |                       |                                                 |           |           |
| 0191                                                                   | GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE  |                       |                                                 |           |           |
| 019120                                                                 | OTHERS                                    |                       |                                                 |           |           |
| KQ2281                                                                 | HUMAN RIGHTS DEPARTMENT SECRETARIAT       |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                           |                       | 2,066,000                                       |           | 2,066,000 |
| HUMAN RIGHTS DEPARTMENT SECRETARIAT                                    |                                           |                       | 2,066,000                                       |           | 2,066,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2066000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**8**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>       |                       |                                                 |           |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>    |                       |                                                 |           |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                      |                       |                                                 |           |                         |
| <b>KQ2282</b>                                                          | <b>DIRECTORATE OF HUMAN RIGHTS KARACHI</b>         |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <u><b>1,239,000</b></u>                         |           | <u><b>1,239,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <u><b>591,000</b></u>                           |           | <u><b>591,000</b></u>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000                 |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <u><b>48,000</b></u>                            |           | <u><b>48,000</b></u>    |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <u><b>600,000</b></u>                           |           | <u><b>600,000</b></u>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <u><b>600,000</b></u>                           |           | <u><b>600,000</b></u>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |
| <b>DIRECTORATE OF HUMAN RIGHTS KARACHI</b>                             |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**9**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                        |                                                  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                        |                                                  |                                                 | Rs                      | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                    |                                                 |                         |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>     |                                                 |                         |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>  |                                                 |                         |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                    |                                                 |                         |                         |
| <b>LN0560</b>                                                          | <b>DIRECTORATE OF HUMAN RIGHTS LARKANA</b>       |                                                 |                         |                         |
| <b>(01)</b>                                                            | <b>Prosviion for Purchase of Physical Assets</b> |                                                 |                         |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                     |                                                 | <b><u>1,239,000</u></b> | <b><u>1,239,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                  |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                  |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                |                                                 | 288,000                 | 288,000                 |
| 16                                                                     | One Laser Printer                                |                                                 | 173,000                 | 173,000                 |
| DB1                                                                    | One UPS                                          |                                                 | 130,000                 | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>   |                                                 | <b><u>48,000</u></b>    | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                       |                                                 | <b><u>48,000</u></b>    | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                              |                                                 | 48,000                  | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>    |                                                 | <b><u>600,000</u></b>   | <b><u>600,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                    |                                                 | <b><u>600,000</u></b>   | <b><u>600,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                           |                                                 | 600,000                 | 600,000                 |
| <b>Prosviion for Purchase of Physical Assets</b>                       |                                                  |                                                 | <b>1,239,000</b>        | <b>1,239,000</b>        |
| <b>DIRECTORATE OF HUMAN RIGHTS LARKANA</b>                             |                                                  |                                                 | <b>1,239,000</b>        | <b>1,239,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>       |                       |                                                 |           |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>    |                       |                                                 |           |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                      |                       |                                                 |           |                         |
| <b>SB0508</b>                                                          | <b>DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD</b>     |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,239,000</u></b>                         |           | <b><u>1,239,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000                 |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |
| <b>DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD</b>                         |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**11**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                   |                       |                                                 |           |                  |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>    |                       |                                                 |           |                  |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b> |                       |                                                 |           |                  |
| <b>019120</b>                                                          | <b>OTHERS</b>                                   |                       |                                                 |           |                  |
| SY0520                                                                 | DIRECTORATE OF HUMAN RIGHTS SUKKUR              |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets       |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                       | <u>1,239,000</u>                                |           | <u>1,239,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                        |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories               |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                               |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                         |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| A09601                                                                 | Plant and Machinery                             |                       | <u>48,000</u>                                   |           | <u>48,000</u>    |
| 365                                                                    | One Water Dispenser                             |                       | 48,000                                          |           | 48,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                       | <u>600,000</u>                                  |           | <u>600,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                       | 600,000                                         |           | 600,000          |
| Provision for Purchase of Physical Assets                              |                                                 |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b> |
| DIRECTORATE OF HUMAN RIGHTS SUKKUR                                     |                                                 |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**12**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                  |                  |
|------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------|------------------|------------------|
|                                                                        |                                                 | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING        |
|                                                                        |                                                 |                                                 |                  | TOTAL            |
|                                                                        |                                                 |                                                 | Rs               | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                   |                                                 |                  |                  |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>    |                                                 |                  |                  |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b> |                                                 |                  |                  |
| <b>019120</b>                                                          | <b>OTHERS</b>                                   |                                                 |                  |                  |
| KQ2706                                                                 | TREATY IMPLEMENTATION CELL (TIC) KARACHI        |                                                 |                  |                  |
| (01)                                                                   | Provision for purchase of Physical Assets       |                                                 |                  |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                           |                                                 | <u>1,500,000</u> | <u>1,500,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                        |                                                 | <u>591,000</u>   | <u>591,000</u>   |
| A09201                                                                 | Hardware                                        |                                                 | <u>591,000</u>   | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories               |                                                 | 288,000          | 288,000          |
| 16                                                                     | One Laser Printer                               |                                                 | 173,000          | 173,000          |
| DB1                                                                    | One UPS                                         |                                                 | 130,000          | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY             |                                                 | <u>309,000</u>   | <u>309,000</u>   |
| A09601                                                                 | Plant and Machinery                             |                                                 | <u>309,000</u>   | <u>309,000</u>   |
| 2LE                                                                    | One 43" LED TV                                  |                                                 | 101,000          | 101,000          |
| 365                                                                    | One Water Dispenser                             |                                                 | 48,000           | 48,000           |
| D23                                                                    | One Microwave oven                              |                                                 | 70,000           | 70,000           |
| WWF                                                                    | Six Bracket Fans                                |                                                 | 90,000           | 90,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE              |                                                 | <u>600,000</u>   | <u>600,000</u>   |
| A09701                                                                 | Furniture and fixtures                          |                                                 | <u>600,000</u>   | <u>600,000</u>   |
| 001                                                                    | Furniture and Fixtures                          |                                                 | 600,000          | 600,000          |

**13**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |           |
| 019                                                                    | GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED     |                       |                                                 |           |           |
| 0191                                                                   | GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE  |                       |                                                 |           |           |
| 019120                                                                 | OTHERS                                    |                       |                                                 |           |           |
| KQ2706                                                                 | TREATY IMPLEMENTATION CELL (TIC) KARACHI  |                       |                                                 |           |           |
| (01)                                                                   | Provision for purchase of Physical Assets |                       |                                                 |           |           |
| Provision for purchase of Physical Assets                              |                                           |                       | 1,500,000                                       |           | 1,500,000 |
| TREATY IMPLEMENTATION CELL (TIC) KARACHI                               |                                           |                       | 1,500,000                                       |           | 1,500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**14**  
**Human Rights**

**019120 OTHERS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                    | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                    |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                    |                       | Rs                                              | Rs        | Rs                      |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                      |                       |                                                 |           |                         |
| <b>019</b>                                                             | <b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>       |                       |                                                 |           |                         |
| <b>0191</b>                                                            | <b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>    |                       |                                                 |           |                         |
| <b>019120</b>                                                          | <b>OTHERS</b>                                      |                       |                                                 |           |                         |
| <b>MP0543</b>                                                          | <b>DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS</b>      |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for purchase of Physical Assets</b>   |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                       |                       | <b><u>1,239,000</u></b>                         |           | <b><u>1,239,000</u></b> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                    |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| <b>A09201</b>                                                          | <b>Hardware</b>                                    |                       | <b><u>591,000</u></b>                           |           | <b><u>591,000</u></b>   |
| 024                                                                    | One Computer with all Accessories                  |                       | 288,000                                         |           | 288,000                 |
| 16                                                                     | One Laser Printer                                  |                       | 173,000                                         |           | 173,000                 |
| DB1                                                                    | One UPS                                            |                       | 130,000                                         |           | 130,000                 |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b> |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                         |                       | <b><u>48,000</u></b>                            |           | <b><u>48,000</u></b>    |
| 365                                                                    | One Water Dispenser                                |                       | 48,000                                          |           | 48,000                  |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>  |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                      |                       | <b><u>600,000</u></b>                           |           | <b><u>600,000</u></b>   |
| 001                                                                    | Furniture and Fixtures                             |                       | 600,000                                         |           | 600,000                 |
| <b>Provision for purchase of Physical Assets</b>                       |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |
| <b>DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS</b>                          |                                                    |                       | <b>1,239,000</b>                                |           | <b>1,239,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1239000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21172 (172)**  
**Inter Provincial Coordination**

|                                                  |                                                                 | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                                 | Rs                                              | Rs        | Rs               |
| KQ2344                                           | INTER PROVINCIAL COORDINATION<br>DEPARTMENT SECRETARIAT KARACHI | <u>1,115,000</u>                                |           | <u>1,115,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                    | 1,115,000                                       |           | 1,115,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                                 | 1,115,000                                       |           | 1,115,000        |

2  
Inter Provincial Coordination

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 1,115,000 |
| Grand Total: | 1,115,000 |

| Head of Department:- |                                  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|----------------------------------|-------------------------------------------------|-----------|-----------|
|                      |                                  | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                                  | Rs                                              | Rs        | Rs        |
| SUMMARY              |                                  |                                                 |           |           |
| FUNCTIONAL           |                                  |                                                 |           |           |
| 011109               | PROVINCIAL CO-ORDINATION (Voted) | 1,115,000                                       |           | 1,115,000 |
| Total                |                                  | 1,115,000                                       |           | 1,115,000 |

3  
Inter Provincial Coordination

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|-------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                     | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                             |                                                 |           |                  |
| A09       | TOTAL PHYSICAL ASSETS               | <u>1,115,000</u>                                |           | <u>1,115,000</u> |
| A092      | TOTAL COMPUTER EQUIPMENT            | <u>772,000</u>                                  |           | <u>772,000</u>   |
| A09201    | Hardware                            | 772,000                                         |           | 772,000          |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>343,000</u>                                  |           | <u>343,000</u>   |
| A09601    | Plant and Machinery                 | 343,000                                         |           | 343,000          |
| NET TOTAL |                                     | 1,115,000                                       |           | 1,115,000        |

4  
Inter Provincial Coordination

**011109 PROVINCIAL CO-ORDINATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME  |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                         |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                         |                                                                 |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                               | <b>GENERAL PUBLIC SERVICE</b>                                   |                       |                                                 |           |                  |
| <b>011</b>                                                              | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>           |                       |                                                 |           |                  |
| <b>0111</b>                                                             | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                         |                       |                                                 |           |                  |
| <b>011109</b>                                                           | <b>PROVINCIAL CO-ORDINATION</b>                                 |                       |                                                 |           |                  |
| KQ2344                                                                  | INTER PROVINCIAL COORDINATION DEPARTMENT<br>SECRETARIAT KARACHI |                       |                                                 |           |                  |
| (01)                                                                    | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                  |
| A09                                                                     | TOTAL PHYSICAL ASSETS                                           |                       | <u>1,115,000</u>                                |           | <u>1,115,000</u> |
| A092                                                                    | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>772,000</u>                                  |           | <u>772,000</u>   |
| A09201                                                                  | Hardware                                                        |                       | <u>772,000</u>                                  |           | <u>772,000</u>   |
| 02C                                                                     | Two Computers with all accessories                              |                       | 576,000                                         |           | 576,000          |
| RRR                                                                     | One Colour Laser Printer                                        |                       | 196,000                                         |           | 196,000          |
| A096                                                                    | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>343,000</u>                                  |           | <u>343,000</u>   |
| A09601                                                                  | Plant and Machinery                                             |                       | <u>343,000</u>                                  |           | <u>343,000</u>   |
| 075                                                                     | One Water Dispenser                                             |                       | 48,000                                          |           | 48,000           |
| 1AC                                                                     | One Split Air Conditioner 1.5 ton (Invertor)                    |                       | 166,000                                         |           | 166,000          |
| 900                                                                     | One Split A.C (1 TON)                                           |                       | 129,000                                         |           | 129,000          |
| <b>Provision for Purchase of Physical Assets</b>                        |                                                                 |                       | <b>1,115,000</b>                                |           | <b>1,115,000</b> |
| <b>INTER PROVINCIAL COORDINATION DEPARTMENT<br/>SECRETARIAT KARACHI</b> |                                                                 |                       | <b>1,115,000</b>                                |           | <b>1,115,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1115000 /-(Non-Recurring) will be required for the purpose during 2026-2027



**1**  
**SC21174 (174)**  
**Chief Minister's Inspection Enquiries**

|                                                  |                                                                         | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                                             | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                                         | Rs                                              | Rs        | Rs               |
| KQ2679                                           | CHIEF MINISTERS INSPECTION<br>ENQUIRES & IMPLEMENTATION TEAM<br>(VOTED) | <u>4,154,000</u>                                |           | <u>4,154,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets                            | 4,154,000                                       |           | 4,154,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                                         | 4,154,000                                       |           | 4,154,000        |

2  
Chief Minister's Inspection Enquiries

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 4,154,000 |
| Grand Total: | 4,154,000 |

| Head of Department:- |                                      | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|----------------------|--------------------------------------|-------------------------------------------------|-----------|-----------|
|                      |                                      | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                      |                                      | Rs                                              | Rs        | Rs        |
| SUMMARY              |                                      |                                                 |           |           |
| FUNCTIONAL           |                                      |                                                 |           |           |
| 011104               | ADMINISTRATIVE INSPECTION<br>(Voted) | 4,154,000                                       |           | 4,154,000 |
| Total                |                                      | 4,154,000                                       |           | 4,154,000 |

3  
Chief Minister's Inspection Enquiries

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>4,154,000</b></u>                         |           | <u><b>4,154,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>2,542,000</b></u>                         |           | <u><b>2,542,000</b></u> |
| A09201           | Hardware                                       | 2,042,000                                       |           | 2,042,000               |
| A09203           | I.T. Equipment                                 | 500,000                                         |           | 500,000                 |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <u><b>364,000</b></u>                           |           | <u><b>364,000</b></u>   |
| A09501           | Transport                                      | 364,000                                         |           | 364,000                 |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>748,000</b></u>                           |           | <u><b>748,000</b></u>   |
| A09601           | Plant and Machinery                            | 748,000                                         |           | 748,000                 |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>500,000</b></u>                           |           | <u><b>500,000</b></u>   |
| A09701           | Furniture and fixtures                         | 500,000                                         |           | 500,000                 |
| <b>NET TOTAL</b> |                                                | <b>4,154,000</b>                                |           | <b>4,154,000</b>        |

4  
Chief Minister's Inspection Enquiries

**011104 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                        |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                              |                       |                                                 |           |                  |
| <b>011104</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                                     |                       |                                                 |           |                  |
| KQ2679                                                                 | CHIEF MINISTERS INSPECTION ENQUIRES &<br>IMPLEMENTATION TEAM (VOTED) |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                            |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                |                       | <u>4,154,000</u>                                |           | <u>4,154,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                             |                       | <u>2,542,000</u>                                |           | <u>2,542,000</u> |
| A09201                                                                 | Hardware                                                             |                       | <u>2,042,000</u>                                |           | <u>2,042,000</u> |
| 19                                                                     | Four Laser Printers 3 in 1                                           |                       | 700,000                                         |           | 700,000          |
| 330                                                                    | One Scanner (Heavy Duty)                                             |                       | 190,000                                         |           | 190,000          |
| 698                                                                    | Four Computers with all accessories                                  |                       | 1,152,000                                       |           | 1,152,000        |
| A09203                                                                 | I.T. Equipment                                                       |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| BC1                                                                    | Bar Code System (Scanner & Printer)                                  |                       | 500,000                                         |           | 500,000          |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                                       |                       | <u>364,000</u>                                  |           | <u>364,000</u>   |
| A09501                                                                 | Transport                                                            |                       | <u>364,000</u>                                  |           | <u>364,000</u>   |
| 133                                                                    | Two Motor Cycles                                                     |                       | 364,000                                         |           | 364,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                               |                       | <u>748,000</u>                                  |           | <u>748,000</u>   |
| A09601                                                                 | Plant and Machinery                                                  |                       | <u>748,000</u>                                  |           | <u>748,000</u>   |
| 2LD                                                                    | Two LED TV 43"                                                       |                       | 202,000                                         |           | 202,000          |
| 365                                                                    | One Water Dispenser                                                  |                       | 48,000                                          |           | 48,000           |
| 384                                                                    | Three Split A.C. 1.5 Ton                                             |                       | 498,000                                         |           | 498,000          |

5  
Chief Minister's Inspection Enquiries

**011104 ADMINISTRATIVE INSPECTION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                      | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                      |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                      |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                                        |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>                |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                              |                       |                                                 |           |                  |
| <b>011104</b>                                                          | <b>ADMINISTRATIVE INSPECTION</b>                                     |                       |                                                 |           |                  |
| KQ2679                                                                 | CHIEF MINISTERS INSPECTION ENQUIRES &<br>IMPLEMENTATION TEAM (VOTED) |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets                            |                       |                                                 |           |                  |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                               |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                               |                       | 500,000                                         |           | 500,000          |
| Provision for Purchase of Physical Assets                              |                                                                      |                       | <b>4,154,000</b>                                |           | <b>4,154,000</b> |
| CHIEF MINISTERS INSPECTION ENQUIRES &<br>IMPLEMENTATION TEAM (VOTED)   |                                                                      |                       | <b>4,154,000</b>                                |           | <b>4,154,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4154000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC21175 (175)**  
**Social Protection**

|                                                  |                                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                         | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                                     | Rs                                              | Rs        | Rs               |
| KQ2723                                           | SOCIAL PROTECTION DEPARTMENT<br>SECRETARIAT KARACHI | <u>8,402,000</u>                                |           | <u>8,402,000</u> |
| (01)                                             | Provision for Purchase of<br>Phusical Assets        | 8,402,000                                       |           | 8,402,000        |
| Total Schemes: 1    Total SNEs:1    GRAND TOTAL: |                                                     | 8,402,000                                       |           | 8,402,000        |

2  
Social Protection

|              |           |
|--------------|-----------|
| Charged:     |           |
| Voted:       | 8,402,000 |
| Grand Total: | 8,402,000 |

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY  
FUNCTIONAL

|        |                        |           |  |           |
|--------|------------------------|-----------|--|-----------|
| 107104 | ADMINISTRATION (Voted) | 8,402,000 |  | 8,402,000 |
|--------|------------------------|-----------|--|-----------|

Total

8,402,000

8,402,000

**3**  
**Social Protection**

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                  |                                                | Rs                                              | Rs        | Rs                      |
| OBJECT           | SUMMARY                                        |                                                 |           |                         |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>8,402,000</u></b>                         |           | <b><u>8,402,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>1,152,000</u></b>                         |           | <b><u>1,152,000</u></b> |
| A09201           | Hardware                                       | 1,152,000                                       |           | 1,152,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>2,250,000</u></b>                         |           | <b><u>2,250,000</u></b> |
| A09601           | Plant and Machinery                            | 2,250,000                                       |           | 2,250,000               |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>5,000,000</u></b>                         |           | <b><u>5,000,000</u></b> |
| A09701           | Furniture and fixtures                         | 5,000,000                                       |           | 5,000,000               |
| <b>NET TOTAL</b> |                                                | <b>8,402,000</b>                                |           | <b>8,402,000</b>        |



**4**  
**Social Protection**

**107104 ADMINISTRATION**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                  | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                  |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                  |                       | Rs                                              | Rs        | Rs               |
| <b>10</b>                                                              | <b>SOCIAL PROTECTION</b>                         |                       |                                                 |           |                  |
| <b>107</b>                                                             | <b>ADMINISTRATION</b>                            |                       |                                                 |           |                  |
| <b>1071</b>                                                            | <b>ADMINISTRATION</b>                            |                       |                                                 |           |                  |
| <b>107104</b>                                                          | <b>ADMINISTRATION</b>                            |                       |                                                 |           |                  |
| KQ2723                                                                 | SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets        |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                            |                       | <u>8,402,000</u>                                |           | <u>8,402,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                         |                       | <u>1,152,000</u>                                |           | <u>1,152,000</u> |
| A09201                                                                 | Hardware                                         |                       | <u>1,152,000</u>                                |           | <u>1,152,000</u> |
| CA4                                                                    | Four Computers with all Accessories              |                       | 1,152,000                                       |           | 1,152,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY              |                       | <u>2,250,000</u>                                |           | <u>2,250,000</u> |
| A09601                                                                 | Plant and Machinery                              |                       | <u>2,250,000</u>                                |           | <u>2,250,000</u> |
| 03P                                                                    | One Photocopier                                  |                       | 1,918,000                                       |           | 1,918,000        |
| 913                                                                    | Two A/C Split 1.5 Tons                           |                       | 332,000                                         |           | 332,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE               |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| A09701                                                                 | Furniture and fixtures                           |                       | <u>5,000,000</u>                                |           | <u>5,000,000</u> |
| 001                                                                    | Furniture and Fixtures                           |                       | 5,000,000                                       |           | 5,000,000        |
| Provision for Purchase of Physical Assets                              |                                                  |                       | <b>8,402,000</b>                                |           | <b>8,402,000</b> |
| SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI                       |                                                  |                       | <b>8,402,000</b>                                |           | <b>8,402,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8402000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**1**  
**SC24101 (101)**  
**Provincial Assembly ( charged )**

|                                                         |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|---------------------------|
| SCHEME<br>NO.                                           | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                         |                                              | Rs                                              | Rs        | Rs                        |
| <b>KQ1960</b>                                           | <b>PROVINCIAL ASSEMBLY</b>                   | <u><b>191,000,000</b></u>                       |           | <u><b>191,000,000</b></u> |
| (02)                                                    | Provision for Purchase of<br>Physical Assets | 191,000,000                                     |           | 191,000,000               |
| <b>Total Schemes: 1    Total SNEs:1    GRAND TOTAL:</b> |                                              | <b>191,000,000</b>                              |           | <b>191,000,000</b>        |

2  
Provincial Assembly ( charged )

|              |             |
|--------------|-------------|
| Charged:     | 191,000,000 |
| Voted:       |             |
| Grand Total: | 191,000,000 |

| Head of Department:-  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |             |
|-----------------------|------------------------------------------------|-------------------------------------------------|-----------|-------------|
|                       |                                                | NON<br>RECURRING                                | RECURRING | TOTAL       |
|                       |                                                | Rs                                              | Rs        | Rs          |
| SUMMARY<br>FUNCTIONAL |                                                |                                                 |           |             |
| 011101                | PARLIAMENTARY/LEGISLATIVE<br>AFFAIRS (Charged) | 191,000,000                                     |           | 191,000,000 |
| Total                 |                                                | 191,000,000                                     |           | 191,000,000 |

3  
Provincial Assembly ( charged )

|           |                                     | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|-----------|-------------------------------------|-------------------------------------------------|-----------|--------------------|
|           |                                     | NON<br>RECURRING                                | RECURRING | TOTAL              |
|           |                                     | Rs                                              | Rs        | Rs                 |
| OBJECT    | SUMMARY                             |                                                 |           |                    |
| A09       | TOTAL PHYSICAL ASSETS               | <u>191,000,000</u>                              |           | <u>191,000,000</u> |
| A096      | TOTAL PURCHASE OF PLANT & MACHINERY | <u>191,000,000</u>                              |           | <u>191,000,000</u> |
| A09601    | Plant and Machinery                 | 191,000,000                                     |           | 191,000,000        |
| NET TOTAL |                                     | 191,000,000                                     |           | 191,000,000        |

4  
Provincial Assembly ( charged )

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                            | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------------------------|
|                                                                        |                                                            |                       | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                                        |                                                            |                       | Rs                                              | Rs        | Rs                        |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                              |                       |                                                 |           |                           |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>      |                       |                                                 |           |                           |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>                    |                       |                                                 |           |                           |
| <b>011101</b>                                                          | <b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>                   |                       |                                                 |           |                           |
| <b>KQ1960</b>                                                          | <b>PROVINCIAL ASSEMBLY</b>                                 |                       |                                                 |           |                           |
| <b>(02)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>           |                       |                                                 |           |                           |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                               |                       | <u><b>191,000,000</b></u>                       |           | <u><b>191,000,000</b></u> |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>         |                       | <u><b>191,000,000</b></u>                       |           | <u><b>191,000,000</b></u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                                 |                       | <u><b>191,000,000</b></u>                       |           | <u><b>191,000,000</b></u> |
| <b>P7L</b>                                                             | <b>Purchase of New 07 lifts for New Assembly Buildings</b> |                       | <b>191,000,000</b>                              |           | <b>191,000,000</b>        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                            |                       | <b>191,000,000</b>                              |           | <b>191,000,000</b>        |
| <b>PROVINCIAL ASSEMBLY</b>                                             |                                                            |                       | <b>191,000,000</b>                              |           | <b>191,000,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 191000000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC24102 (102)  
Governor Secretariat / House ( charged )

|                                                  |                                              | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------|------------------|
| SCHEME<br>NO.                                    | SCHEME NAME                                  | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                  |                                              | Rs                                              | Rs        | Rs               |
| KQ1961                                           | SECRETRIATE STAFF TO THE<br>GOVERNOR         | <u>5,884,000</u>                                |           | <u>5,884,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 5,884,000                                       |           | 5,884,000        |
| KQ1965                                           | MILITARY SECRETARY & HIS<br>ESTABLISHMENT    | <u>4,816,000</u>                                |           | <u>4,816,000</u> |
| (01)                                             | Provision for Purchase of<br>Physical Assets | 4,816,000                                       |           | 4,816,000        |
| Total Schemes: 2    Total SNEs:2    GRAND TOTAL: |                                              | 10,700,000                                      |           | 10,700,000       |

2  
Governor Secretariat / House ( charged )

|              |            |
|--------------|------------|
| Charged:     | 10,700,000 |
| Voted:       |            |
| Grand Total: | 10,700,000 |

| Head of Department:-  |                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |            |
|-----------------------|--------------------------------|-------------------------------------------------|-----------|------------|
|                       |                                | NON<br>RECURRING                                | RECURRING | TOTAL      |
|                       |                                | Rs                                              | Rs        | Rs         |
| SUMMARY<br>FUNCTIONAL |                                |                                                 |           |            |
| 011103                | PROVINCIAL EXECUTIVE (Charged) | 10,700,000                                      |           | 10,700,000 |
| Total                 |                                | 10,700,000                                      |           | 10,700,000 |

3  
Governor Secretariat / House ( charged )

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|                  |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT           | SUMMARY                                        |                                                 |           |                          |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <u><b>10,700,000</b></u>                        |           | <u><b>10,700,000</b></u> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <u><b>2,428,000</b></u>                         |           | <u><b>2,428,000</b></u>  |
| A09201           | Hardware                                       | 2,428,000                                       |           | 2,428,000                |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <u><b>3,272,000</b></u>                         |           | <u><b>3,272,000</b></u>  |
| A09601           | Plant and Machinery                            | 3,272,000                                       |           | 3,272,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <u><b>3,500,000</b></u>                         |           | <u><b>3,500,000</b></u>  |
| A09701           | Furniture and fixtures                         | 3,500,000                                       |           | 3,500,000                |
| <b>A098</b>      | <b>TOTAL PURCHASE OF OTHER ASSETS</b>          | <u><b>1,500,000</b></u>                         |           | <u><b>1,500,000</b></u>  |
| A09899           | Others                                         | 1,500,000                                       |           | 1,500,000                |
| <b>NET TOTAL</b> |                                                | <b>10,700,000</b>                               |           | <b>10,700,000</b>        |



## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                           |                       |                                                 |           |                  |
| <b>KQ1961</b>                                                          | <b>SECRETRIATE STAFF TO THE GOVERNOR</b>              |                       |                                                 |           |                  |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>      |                       |                                                 |           |                  |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                          |                       | <u>5,884,000</u>                                |           | <u>5,884,000</u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                       |                       | <u>1,852,000</u>                                |           | <u>1,852,000</u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                       |                       | <u>1,852,000</u>                                |           | <u>1,852,000</u> |
| 19                                                                     | Four Laser Printers 3 in 1                            |                       | 700,000                                         |           | 700,000          |
| CA4                                                                    | Four Computers with all Accessories                   |                       | 1,152,000                                       |           | 1,152,000        |
| <b>A096</b>                                                            | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>        |                       | <u>2,532,000</u>                                |           | <u>2,532,000</u> |
| <b>A09601</b>                                                          | <b>Plant and Machinery</b>                            |                       | <u>2,532,000</u>                                |           | <u>2,532,000</u> |
| 1BF                                                                    | One Bracket Fan                                       |                       | 20,000                                          |           | 20,000           |
| 384                                                                    | Three Split A.C. 1.5 Ton                              |                       | 498,000                                         |           | 498,000          |
| 41                                                                     | One Photostat Machine (Light Duty)                    |                       | 1,918,000                                       |           | 1,918,000        |
| DI5                                                                    | Two Water Dispenser                                   |                       | 96,000                                          |           | 96,000           |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>         |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| <b>A09701</b>                                                          | <b>Furniture and fixtures</b>                         |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 1,500,000                                       |           | 1,500,000        |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                       |                       | <b>5,884,000</b>                                |           | <b>5,884,000</b> |
| <b>SECRETRIATE STAFF TO THE GOVERNOR</b>                               |                                                       |                       | <b>5,884,000</b>                                |           | <b>5,884,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5884000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## 011103 PROVINCIAL EXECUTIVE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>01</b>                                                              | <b>GENERAL PUBLIC SERVICE</b>                         |                       |                                                 |           |                  |
| <b>011</b>                                                             | <b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b> |                       |                                                 |           |                  |
| <b>0111</b>                                                            | <b>EXECUTIVE AND LEGISLATIVE ORGANS</b>               |                       |                                                 |           |                  |
| <b>011103</b>                                                          | <b>PROVINCIAL EXECUTIVE</b>                           |                       |                                                 |           |                  |
| KQ1965                                                                 | MILITARY SECRETARY & HIS ESTABLISHMENT                |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets             |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                 |                       | <u>4,816,000</u>                                |           | <u>4,816,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                              |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| A09201                                                                 | Hardware                                              |                       | <u>576,000</u>                                  |           | <u>576,000</u>   |
| 02C                                                                    | Two Computers with all accessories                    |                       | 576,000                                         |           | 576,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY                   |                       | <u>740,000</u>                                  |           | <u>740,000</u>   |
| A09601                                                                 | Plant and Machinery                                   |                       | <u>740,000</u>                                  |           | <u>740,000</u>   |
| 03P                                                                    | One Photocopier                                       |                       | 375,000                                         |           | 375,000          |
| 1AC                                                                    | One Split Air Conditioner 1.5 ton (Invertor)          |                       | 190,000                                         |           | 190,000          |
| W19                                                                    | One Walk Through Xray Gate Metal Detector             |                       | 175,000                                         |           | 175,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE                    |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| A09701                                                                 | Furniture and fixtures                                |                       | <u>2,000,000</u>                                |           | <u>2,000,000</u> |
| 001                                                                    | Furniture and Fixtures                                |                       | 2,000,000                                       |           | 2,000,000        |
| A098                                                                   | TOTAL PURCHASE OF OTHER ASSETS                        |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| A09899                                                                 | Others                                                |                       | <u>1,500,000</u>                                |           | <u>1,500,000</u> |
| 1                                                                      | Others                                                |                       | 1,500,000                                       |           | 1,500,000        |

## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 01                                                                     | GENERAL PUBLIC SERVICE                    |                       |                                                 |           |           |
| 011                                                                    | EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL    |                       |                                                 |           |           |
| 0111                                                                   | EXECUTIVE AND LEGISLATIVE ORGANS          |                       |                                                 |           |           |
| 011103                                                                 | PROVINCIAL EXECUTIVE                      |                       |                                                 |           |           |
| KQ1965                                                                 | MILITARY SECRETARY & HIS ESTABLISHMENT    |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                           |                       | 4,816,000                                       |           | 4,816,000 |
| MILITARY SECRETARY & HIS ESTABLISHMENT                                 |                                           |                       | 4,816,000                                       |           | 4,816,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4816000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC24118 (118)  
Law & Parliamentary Affairs ( charged )

| SCHEME NO.                                              | SCHEME NAME                               | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|---------------------------------------------------------|-------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                                                         |                                           | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                                                         |                                           | Rs                                              | Rs        | Rs                        |
| <b>HB0625</b>                                           | <b>HIGH COURT HYDERABAD</b>               | <u><b>8,924,000</b></u>                         |           | <u><b>8,924,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets | 8,924,000                                       |           | 8,924,000                 |
| <b>KQ1979</b>                                           | <b>HIGH COURT KARACHI</b>                 | <u><b>593,214,000</b></u>                       |           | <u><b>593,214,000</b></u> |
| (01)                                                    | Provision for Purchase of Physical Assets | 593,214,000                                     |           | 593,214,000               |
| <b>LN0455</b>                                           | <b>HIGH COURT LARKANA</b>                 | <u><b>4,386,000</b></u>                         |           | <u><b>4,386,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets | 4,386,000                                       |           | 4,386,000                 |
| <b>MP0554</b>                                           | <b>HIGH COURT MIRPURKHAS (Charged)</b>    | <u><b>7,425,000</b></u>                         |           | <u><b>7,425,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets | 7,425,000                                       |           | 7,425,000                 |
| <b>SY0458</b>                                           | <b>HIGH COURT SUKKUR</b>                  | <u><b>3,955,000</b></u>                         |           | <u><b>3,955,000</b></u>   |
| (01)                                                    | Provision for Purchase of Physical Assets | 3,955,000                                       |           | 3,955,000                 |
| <b>Total Schemes: 5    Total SNEs:5    GRAND TOTAL:</b> |                                           | <b>617,904,000</b>                              |           | <b>617,904,000</b>        |

## Law &amp; Parliamentary Affairs ( charged )

Charged: 617,904,000

Voted:

Grand Total: 617,904,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

Rs

Rs

Rs

SUMMARY  
FUNCTIONAL

031101 COURTS/JUSTICE (Charged)

617,904,000

617,904,000

Total

617,904,000

617,904,000

## Law &amp; Parliamentary Affairs ( charged )

|                  |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                           |
|------------------|------------------------------------------------|-------------------------------------------------|-----------|---------------------------|
|                  |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                     |
|                  |                                                | Rs                                              | Rs        | Rs                        |
| OBJECT           | SUMMARY                                        |                                                 |           |                           |
| <b>A09</b>       | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>617,904,000</u></b>                       |           | <b><u>617,904,000</u></b> |
| <b>A092</b>      | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>91,801,000</u></b>                        |           | <b><u>91,801,000</u></b>  |
| A09201           | Hardware                                       | 66,801,000                                      |           | 66,801,000                |
| A09202           | Software                                       | 10,000,000                                      |           | 10,000,000                |
| A09203           | I.T. Equipment                                 | 15,000,000                                      |           | 15,000,000                |
| <b>A095</b>      | <b>TOTAL PURCHASE OF TRANSPORT</b>             | <b><u>474,780,000</u></b>                       |           | <b><u>474,780,000</u></b> |
| A09501           | Transport                                      | 474,780,000                                     |           | 474,780,000               |
| <b>A096</b>      | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>38,323,000</u></b>                        |           | <b><u>38,323,000</u></b>  |
| A09601           | Plant and Machinery                            | 38,323,000                                      |           | 38,323,000                |
| <b>A097</b>      | <b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>  | <b><u>13,000,000</u></b>                        |           | <b><u>13,000,000</u></b>  |
| A09701           | Furniture and fixtures                         | 13,000,000                                      |           | 13,000,000                |
| <b>NET TOTAL</b> |                                                | <b>617,904,000</b>                              |           | <b>617,904,000</b>        |

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| HB0625                                                                 | HIGH COURT HYDERABAD                      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>8,924,000</u>                                |           | <u>8,924,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| 015                                                                    | Five Computers with all Accessories       |                       | 1,440,000                                       |           | 1,440,000        |
| 253                                                                    | Five Laser Printer                        |                       | 865,000                                         |           | 865,000          |
| DB5                                                                    | Five UPS                                  |                       | 650,000                                         |           | 650,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>4,969,000</u>                                |           | <u>4,969,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>4,969,000</u>                                |           | <u>4,969,000</u> |
| 100                                                                    | One PABX System                           |                       | 199,000                                         |           | 199,000          |
| 5HS                                                                    | Five Heavy Duty Scanners                  |                       | 950,000                                         |           | 950,000          |
| 84                                                                     | Five Split A.C 1.5 Ton                    |                       | 950,000                                         |           | 950,000          |
| EG1                                                                    | One Electric Grass Cutters                |                       | 57,000                                          |           | 57,000           |
| PH1                                                                    | One Photocopier (Heavy Duty)              |                       | 2,813,000                                       |           | 2,813,000        |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 1,000,000                                       |           | 1,000,000        |

## Law & Parliamentary Affairs ( charged )

### 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs        |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |           |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |           |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |           |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |           |
| HB0625                                                                 | HIGH COURT HYDERABAD                      |                       |                                                 |           |           |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |           |
| Provision for Purchase of Physical Assets                              |                                           |                       | 8,924,000                                       |           | 8,924,000 |
| HIGH COURT HYDERABAD                                                   |                                           |                       | 8,924,000                                       |           | 8,924,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8924000 /-(Non-Recurring) will be required for the purpose during 2026-2027



## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                 | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                                                 |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                                                 |                       | Rs                                              | Rs        | Rs                 |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                 |                       |                                                 |           |                    |
| 031                                                                    | LAW COURTS                                                      |                       |                                                 |           |                    |
| 0311                                                                   | LAW COURTS                                                      |                       |                                                 |           |                    |
| 031101                                                                 | COURTS/JUSTICE                                                  |                       |                                                 |           |                    |
| KQ1979                                                                 | HIGH COURT KARACHI                                              |                       |                                                 |           |                    |
| (01)                                                                   | Provision for Purchase of Physical Assets                       |                       |                                                 |           |                    |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                           |                       | <u>593,214,000</u>                              |           | <u>593,214,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                        |                       | <u>79,500,000</u>                               |           | <u>79,500,000</u>  |
| A09201                                                                 | Hardware                                                        |                       | <u>54,500,000</u>                               |           | <u>54,500,000</u>  |
| AIO                                                                    | Twenty AIO Computers touch screen for E-Kiosk and E-Rostrum     |                       | 10,000,000                                      |           | 10,000,000         |
| CHO                                                                    | One hundred Computer with all accessories                       |                       | 28,800,000                                      |           | 28,800,000         |
| LNC                                                                    | Two Laptops alongwith all accessories for Network Configuration |                       | 800,000                                         |           | 800,000            |
| LPT                                                                    | Twenty Laptops for Hoh'ble Judges of SHC                        |                       | 6,400,000                                       |           | 6,400,000          |
| LVC                                                                    | Five Laptops for video Conferencing                             |                       | 2,500,000                                       |           | 2,500,000          |
| S6R                                                                    | Six Server (With Allied Accessories & Licensed Software)        |                       | 6,000,000                                       |           | 6,000,000          |
| A09202                                                                 | Software                                                        |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| 1                                                                      | Software                                                        |                       | 10,000,000                                      |           | 10,000,000         |
| A09203                                                                 | I.T. Equipment                                                  |                       | <u>15,000,000</u>                               |           | <u>15,000,000</u>  |
| 1                                                                      | I.T. Equipment                                                  |                       | 15,000,000                                      |           | 15,000,000         |
| A095                                                                   | TOTAL PURCHASE OF<br>TRANSPORT                                  |                       | <u>474,780,000</u>                              |           | <u>474,780,000</u> |
| A09501                                                                 | Transport                                                       |                       | <u>474,780,000</u>                              |           | <u>474,780,000</u> |
| 39C                                                                    | Thirty nine 1300 CC Cars (for D.Js)                             |                       | 225,810,000                                     |           | 225,810,000        |
| 43C                                                                    | Forty Three 1300 CC Cars (For ADJs)                             |                       | 248,970,000                                     |           | 248,970,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                          |                       | <u>28,934,000</u>                               |           | <u>28,934,000</u>  |

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                    |
|------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|--------------------|
|                                                                        |                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL              |
|                                                                        |                                                                       |                       | Rs                                              | Rs        | Rs                 |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                |                       |                                                 |           |                    |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                     |                       |                                                 |           |                    |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                     |                       |                                                 |           |                    |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                 |                       |                                                 |           |                    |
| <b>KQ1979</b>                                                          | <b>HIGH COURT KARACHI</b>                                             |                       |                                                 |           |                    |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>                      |                       |                                                 |           |                    |
| A09601                                                                 | Plant and Machinery                                                   |                       | <u>28,934,000</u>                               |           | <u>28,934,000</u>  |
| 1DW                                                                    | Twelve Water Dispensors                                               |                       | 576,000                                         |           | 576,000            |
| 20S                                                                    | Twenty Heavy Duty Scanners                                            |                       | 3,800,000                                       |           | 3,800,000          |
| 2UP                                                                    | Two UPS 20 KVA (Smart UPS for Data Center)                            |                       | 4,000,000                                       |           | 4,000,000          |
| 385                                                                    | Fifteen Split A.C 2.0 ton                                             |                       | 13,850,000                                      |           | 13,850,000         |
| 8                                                                      | Six Split A.C. 1.5 Ton                                                |                       | 1,140,000                                       |           | 1,140,000          |
| FA1                                                                    | One Fire Alarm & Smoke System                                         |                       | 1,000,000                                       |           | 1,000,000          |
| HJS                                                                    | Ten Split A.C. 1.5 Ton for the residence of the Hon'ble Judges of SHC |                       | 1,900,000                                       |           | 1,900,000          |
| RHJ                                                                    | Twenty CCTV Cameras for the Residences of Hon'ble Judges of SHC       |                       | 460,000                                         |           | 460,000            |
| TLM                                                                    | Two Lawn Mower Machines                                               |                       | 540,000                                         |           | 540,000            |
| TMF                                                                    | Twelve Mini Fridges                                                   |                       | 1,668,000                                       |           | 1,668,000          |
| <b>A097</b>                                                            | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                     |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| A09701                                                                 | Furniture and fixtures                                                |                       | <u>10,000,000</u>                               |           | <u>10,000,000</u>  |
| 001                                                                    | Furniture and Fixtures                                                |                       | 10,000,000                                      |           | 10,000,000         |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                                       |                       | <b>593,214,000</b>                              |           | <b>593,214,000</b> |
| <b>HIGH COURT KARACHI</b>                                              |                                                                       |                       | <b>593,214,000</b>                              |           | <b>593,214,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 593214000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS           |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                            |                       |                                                 |           |                  |
| LN0455                                                                 | HIGH COURT LARKANA                        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>4,386,000</u>                                |           | <u>4,386,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>2,436,000</u>                                |           | <u>2,436,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>2,436,000</u>                                |           | <u>2,436,000</u> |
| 015                                                                    | Five Computers with all Accessories       |                       | 1,440,000                                       |           | 1,440,000        |
| 2LP                                                                    | Two Laser Printer                         |                       | 346,000                                         |           | 346,000          |
| DB5                                                                    | Five UPS                                  |                       | 650,000                                         |           | 650,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>950,000</u>                                  |           | <u>950,000</u>   |
| A09601                                                                 | Plant and Machinery                       |                       | <u>950,000</u>                                  |           | <u>950,000</u>   |
| 84                                                                     | Five Split A.C 1.5 Ton                    |                       | 950,000                                         |           | 950,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>4,386,000</b>                                |           | <b>4,386,000</b> |
| HIGH COURT LARKANA                                                     |                                           |                       | <b>4,386,000</b>                                |           | <b>4,386,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4386000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                           | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                           |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                           |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>    |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                         |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                     |                       |                                                 |           |                  |
| MP0554                                                                 | HIGH COURT MIRPURKHAS (Charged)           |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Purchase of Physical Assets |                       |                                                 |           |                  |
| A09                                                                    | TOTAL PHYSICAL ASSETS                     |                       | <u>7,425,000</u>                                |           | <u>7,425,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                  |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| A09201                                                                 | Hardware                                  |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| 015                                                                    | Five Computers with all Accessories       |                       | 1,440,000                                       |           | 1,440,000        |
| 253                                                                    | Five Laser Printer                        |                       | 865,000                                         |           | 865,000          |
| DB5                                                                    | Five UPS                                  |                       | 650,000                                         |           | 650,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT & MACHINERY       |                       | <u>3,470,000</u>                                |           | <u>3,470,000</u> |
| A09601                                                                 | Plant and Machinery                       |                       | <u>3,470,000</u>                                |           | <u>3,470,000</u> |
| 087                                                                    | One Split A.C 2.0 Ton                     |                       | 277,000                                         |           | 277,000          |
| P11                                                                    | One Photostat Machine (Heavy Duty)        |                       | 2,813,000                                       |           | 2,813,000        |
| SHD                                                                    | Two Scanner (Heavy Duty)                  |                       | 380,000                                         |           | 380,000          |
| A097                                                                   | TOTAL PURCHASE FURNITURE & FIXTURE        |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| A09701                                                                 | Furniture and fixtures                    |                       | <u>1,000,000</u>                                |           | <u>1,000,000</u> |
| 001                                                                    | Furniture and Fixtures                    |                       | 1,000,000                                       |           | 1,000,000        |
| Provision for Purchase of Physical Assets                              |                                           |                       | <b>7,425,000</b>                                |           | <b>7,425,000</b> |
| HIGH COURT MIRPURKHAS (Charged)                                        |                                           |                       | <b>7,425,000</b>                                |           | <b>7,425,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7425000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**10**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                          |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                   |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                        |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                        |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                    |                       |                                                 |           |                         |
| <b>SY0458</b>                                                          | <b>HIGH COURT SUKKUR</b>                                 |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for Purchase of Physical Assets</b>         |                       |                                                 |           |                         |
| <b>A09</b>                                                             | <b>TOTAL PHYSICAL ASSETS</b>                             |                       | <u><b>3,955,000</b></u>                         |           | <u><b>3,955,000</b></u> |
| <b>A092</b>                                                            | <b>TOTAL COMPUTER EQUIPMENT</b>                          |                       | <u><b>3,955,000</b></u>                         |           | <u><b>3,955,000</b></u> |
| <b>A09201</b>                                                          | <b>Hardware</b>                                          |                       | <u><b>3,955,000</b></u>                         |           | <u><b>3,955,000</b></u> |
| 015                                                                    | Five Computers with all Accessories                      |                       | 1,440,000                                       |           | 1,440,000               |
| 253                                                                    | Five Laser Printer                                       |                       | 865,000                                         |           | 865,000                 |
| DB5                                                                    | Five UPS                                                 |                       | 650,000                                         |           | 650,000                 |
| S1R                                                                    | One Server (with Allied Accessories & Licensed Software) |                       | 1,000,000                                       |           | 1,000,000               |
| <b>Provision for Purchase of Physical Assets</b>                       |                                                          |                       | <b>3,955,000</b>                                |           | <b>3,955,000</b>        |
| <b>HIGH COURT SUKKUR</b>                                               |                                                          |                       | <b>3,955,000</b>                                |           | <b>3,955,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3955000 /-(Non-Recurring) will be required for the purpose during 2026-2027

1  
SC24120 (120)  
Protection Against Harassment (Charged)

| SCHEME NO.    | SCHEME NAME                                                                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|---------------|-----------------------------------------------------------------------------------|-------------------------------------------------|-----------|-------------------------|
|               |                                                                                   | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|               |                                                                                   | Rs                                              | Rs        | Rs                      |
| <b>KQ1985</b> | <b>PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI</b>      | <u><b>8,655,000</b></u>                         |           | <u><b>8,655,000</b></u> |
| (01)          | Provision for Creation of Posts and Purchase of Physical Assets                   | 8,655,000                                       |           | 8,655,000               |
| <b>BI0661</b> | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BADIN</b>               | <u><b>3,278,000</b></u>                         |           | <u><b>3,278,000</b></u> |
| (01)          | Provision for creation of posts and for purchase of Physical Assets               | 3,278,000                                       |           | 3,278,000               |
| <b>DD0495</b> | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN DADU</b>                | <u><b>3,278,000</b></u>                         |           | <u><b>3,278,000</b></u> |
| (01)          | Provision for creation of posts and for purchase of Physical Assets               | 3,278,000                                       |           | 3,278,000               |
| <b>HB0816</b> | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD</b>           | <u><b>5,833,000</b></u>                         |           | <u><b>5,833,000</b></u> |
| (01)          | Provision for creation of posts and for purchase of Physical Assets               | 5,833,000                                       |           | 5,833,000               |
| <b>JK0342</b> | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN JACOBABAD</b>           | <u><b>3,278,000</b></u>                         |           | <u><b>3,278,000</b></u> |
| (01)          | Provision for creation of posts and for purchase of Physical Assets               | 3,278,000                                       |           | 3,278,000               |
| <b>KK0345</b> | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN KASHMORE AT KANDKOT</b> | <u><b>3,278,000</b></u>                         |           | <u><b>3,278,000</b></u> |
| (01)          | Provision for creation of posts and for purchase of Physical Assets               | 3,278,000                                       |           | 3,278,000               |

2  
SC24120 (120)  
Protection Against Harassment (Charged)

| SCHEME NO.                                          | SCHEME NAME                                                                      | AMOUNT TO BE SPENT DURING THE YEAR 2026-2027 |           |                         |
|-----------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------|-----------|-------------------------|
|                                                     |                                                                                  | NON RECURRING                                | RECURRING | TOTAL                   |
|                                                     |                                                                                  | Rs                                           | Rs        | Rs                      |
| <b>LN0593</b>                                       | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA</b>            | <u><b>5,833,000</b></u>                      |           | <u><b>5,833,000</b></u> |
| (01)                                                | Provision for creation of posts and for purchase of Physical Assets              | 5,833,000                                    |           | 5,833,000               |
| <b>MP0604</b>                                       | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS</b>         | <u><b>5,833,000</b></u>                      |           | <u><b>5,833,000</b></u> |
| (01)                                                | Provision for creation of posts and for purchase of Physical Assets              | 5,833,000                                    |           | 5,833,000               |
| <b>MX0537</b>                                       | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN THARPARKAR @ MITHI</b> | <u><b>3,278,000</b></u>                      |           | <u><b>3,278,000</b></u> |
| (01)                                                | Provision for creation of posts and for purchase of Physical Assets              | 3,278,000                                    |           | 3,278,000               |
| <b>SB0567</b>                                       | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD</b>        | <u><b>5,833,000</b></u>                      |           | <u><b>5,833,000</b></u> |
| (01)                                                | Provision for creation of posts and for purchase of Physical Assets              | 5,833,000                                    |           | 5,833,000               |
| <b>SY0602</b>                                       | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR</b>             | <u><b>5,833,000</b></u>                      |           | <u><b>5,833,000</b></u> |
| (01)                                                | Provision for creation of posts and for purchase of Physical Assets              | 5,833,000                                    |           | 5,833,000               |
| <b>Total Schemes: 11 Total SNEs:11 GRAND TOTAL:</b> |                                                                                  | <b>54,210,000</b>                            |           | <b>54,210,000</b>       |

**3**  
**Protection Against Harassment (Charged)**

|              |            |
|--------------|------------|
| Charged:     | 54,210,000 |
| Voted:       |            |
| Grand Total: | 54,210,000 |

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2026-2027**

| NON<br>RECURRING | RECURRING | TOTAL |
|------------------|-----------|-------|
|------------------|-----------|-------|

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031101    COURTS/JUSTICE (Charged)

54,210,000

54,210,000

**Total**

**54,210,000**

**54,210,000**



## Protection Against Harassment (Charged)

|               |                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                          |
|---------------|------------------------------------------------|-------------------------------------------------|-----------|--------------------------|
|               |                                                | NON<br>RECURRING                                | RECURRING | TOTAL                    |
|               |                                                | Rs                                              | Rs        | Rs                       |
| OBJECT        | SUMMARY                                        |                                                 |           |                          |
| <b>A01</b>    | <b>TOTAL EMPLOYEES RELATED EXPENSES.</b>       | <b><u>37,100,000</u></b>                        |           | <b><u>37,100,000</u></b> |
| <b>A011</b>   | <b>TOTAL PAY</b>                               | <b><u>25,680,000</u></b>                        |           | <b><u>25,680,000</u></b> |
| <b>A011-1</b> | <b>TOTAL PAY OF OFFICERS</b>                   | <b><u>16,800,000</u></b>                        |           | <b><u>16,800,000</u></b> |
| A01106        | Pay of contract officer                        | 16,800,000                                      |           | 16,800,000               |
| <b>A011-2</b> | <b>TOTAL PAY OF OTHER STAFF</b>                | <b><u>8,880,000</u></b>                         |           | <b><u>8,880,000</u></b>  |
| A01151        | Basic Pay Other Staff                          | 8,880,000                                       |           | 8,880,000                |
| <b>A012</b>   | <b>TOTAL ALLOWANCES</b>                        | <b><u>11,420,000</u></b>                        |           | <b><u>11,420,000</u></b> |
| <b>A012-1</b> | <b>TOTAL REGULAR ALLOWANCES</b>                | <b><u>11,420,000</u></b>                        |           | <b><u>11,420,000</u></b> |
| A01202        | House Rent Allowance                           | 1,315,000                                       |           | 1,315,000                |
| A01203        | Conveyance Allowance                           | 1,135,000                                       |           | 1,135,000                |
| A0120D        | Integrated Allowance                           | 485,000                                         |           | 485,000                  |
| A01217        | Medical Allowance                              | 830,000                                         |           | 830,000                  |
| A0124R        | Ad-Hoc Relief Allowance-2022                   | 895,000                                         |           | 895,000                  |
| A0124X        | Adhoc Relief Allowance 2023                    | 3,105,000                                       |           | 3,105,000                |
| A0125E        | Adhoc Relief Allowance-2024                    | 2,590,000                                       |           | 2,590,000                |
| A0125P        | Ad-hoc Relief Allowance 2025                   | 1,065,000                                       |           | 1,065,000                |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS</b>                   | <b><u>17,110,000</u></b>                        |           | <b><u>17,110,000</u></b> |
| <b>A092</b>   | <b>TOTAL COMPUTER EQUIPMENT</b>                | <b><u>8,865,000</u></b>                         |           | <b><u>8,865,000</u></b>  |
| A09201        | Hardware                                       | 8,865,000                                       |           | 8,865,000                |
| <b>A096</b>   | <b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b> | <b><u>5,745,000</u></b>                         |           | <b><u>5,745,000</u></b>  |
| A09601        | Plant and Machinery                            | 5,745,000                                       |           | 5,745,000                |

Protection Against Harassment (Charged)

|           |                                    | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|-----------|------------------------------------|-------------------------------------------------|-----------|------------------|
|           |                                    | NON<br>RECURRING                                | RECURRING | TOTAL            |
|           |                                    | Rs                                              | Rs        | Rs               |
| OBJECT    | SUMMARY                            |                                                 |           |                  |
| A097      | TOTAL PURCHASE FURNITURE & FIXTURE | <u>2,500,000</u>                                |           | <u>2,500,000</u> |
| A09701    | Furniture and fixtures             | 2,500,000                                       |           | 2,500,000        |
| NET TOTAL |                                    | 54,210,000                                      |           | 54,210,000       |

**Protection Against Harassment (Charged)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027**

| <b>PAY SCALE</b> | <b>FRESH POSTS</b> | <b>BASIC PAY</b>  |
|------------------|--------------------|-------------------|
| 01               | 30                 | 4,890,000         |
| 04               | 15                 | 2,640,000         |
| 14               | 5                  | 1,350,000         |
| (Special)        | 7                  | 16,800,000        |
| <b>TOTAL:</b>    | <b>57</b>          | <b>25,680,000</b> |

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                          |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                   |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                        |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                        |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                    |                       |                                                 |           |                  |
| KQ1985                                                                 | PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF<br>WOMEN SINDH KARACHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for Creation of Posts and Purchase of<br>Physical Assets       |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                     |                       | <u>4,800,000</u>                                |           | <u>4,800,000</u> |
| A011                                                                   | TOTAL PAY                                                                | <u>2</u>              | <u>4,800,000</u>                                |           | <u>4,800,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                     | <u>2</u>              | <u>4,800,000</u>                                |           | <u>4,800,000</u> |
| A01106                                                                 | Pay of contract officer                                                  | <u>2</u>              | <u>4,800,000</u>                                |           | <u>4,800,000</u> |
| FLA                                                                    | FEMALE LEGAL ADVISOR(Special)                                            | 2                     | 4,800,000                                       |           | 4,800,000        |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                    |                       | <u>3,855,000</u>                                |           | <u>3,855,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                                 |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| A09201                                                                 | Hardware                                                                 |                       | <u>2,955,000</u>                                |           | <u>2,955,000</u> |
| 010                                                                    | Five Laser Printers                                                      |                       | 865,000                                         |           | 865,000          |
| 011                                                                    | Five UPS                                                                 |                       | 650,000                                         |           | 650,000          |
| 015                                                                    | Five Computers with all Accessories                                      |                       | 1,440,000                                       |           | 1,440,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                   |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| A09601                                                                 | Plant and Machinery                                                      |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| 338                                                                    | One Sound System with all accessories                                    |                       | 100,000                                         |           | 100,000          |
| VC1                                                                    | One Video Conferencing System                                            |                       | 800,000                                         |           | 800,000          |

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME   |                                                                          | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |           |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-----------|
|                                                                          |                                                                          |                       | NON<br>RECURRING                                | RECURRING | TOTAL     |
|                                                                          |                                                                          |                       | Rs                                              | Rs        | Rs        |
| 03                                                                       | PUBLIC ORDER AND SAFETY AFFAIRS                                          |                       |                                                 |           |           |
| 031                                                                      | LAW COURTS                                                               |                       |                                                 |           |           |
| 0311                                                                     | LAW COURTS                                                               |                       |                                                 |           |           |
| 031101                                                                   | COURTS/JUSTICE                                                           |                       |                                                 |           |           |
| KQ1985                                                                   | PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF<br>WOMEN SINDH KARACHI |                       |                                                 |           |           |
| (01)                                                                     | Provision for Creation of Posts and Purchase of<br>Physical Assets       |                       |                                                 |           |           |
| Provision for Creation of Posts and Purchase of<br>Physical Assets       |                                                                          |                       | 8,655,000                                       |           | 8,655,000 |
| PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF<br>WOMEN SINDH KARACHI |                                                                          |                       | 8,655,000                                       |           | 8,655,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 8655000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| BI0661                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN BADIN        |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>2,118,000</u>                                |           | <u>2,118,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| R012                                                                   | READER (BPS-14)                                                        | 1                     | 270,000                                         |           | 270,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 138,000                                         |           | 138,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 120,000                                         |           | 120,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 43,000                                          |           | 43,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 94,000                                          |           | 94,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 327,000                                         |           | 327,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 266,000                                         |           | 266,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 112,000                                         |           | 112,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                  |                       | <u>1,160,000</u>                                |           | <u>1,160,000</u> |

**10**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME         |                                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                |                                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                |                                                                                |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                                      | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                         |                       |                                                 |           |                  |
| <b>031</b>                                                                     | <b>LAW COURTS</b>                                                              |                       |                                                 |           |                  |
| <b>0311</b>                                                                    | <b>LAW COURTS</b>                                                              |                       |                                                 |           |                  |
| <b>031101</b>                                                                  | <b>COURTS/JUSTICE</b>                                                          |                       |                                                 |           |                  |
| <b>BI0661</b>                                                                  | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN BADIN</b>        |                       |                                                 |           |                  |
| <b>(01)</b>                                                                    | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                       |                                                 |           |                  |
| <b>A092</b>                                                                    | <b>TOTAL COMPUTER EQUIPMENT</b>                                                |                       | <b>591,000</b>                                  |           | <b>591,000</b>   |
| <b>A09201</b>                                                                  | <b>Hardware</b>                                                                |                       | <b>591,000</b>                                  |           | <b>591,000</b>   |
| 024                                                                            | One Computer with all Accessories                                              |                       | 288,000                                         |           | 288,000          |
| 16                                                                             | One Laser Printer                                                              |                       | 173,000                                         |           | 173,000          |
| DB1                                                                            | One UPS                                                                        |                       | 130,000                                         |           | 130,000          |
| <b>A096</b>                                                                    | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                             |                       | <b>69,000</b>                                   |           | <b>69,000</b>    |
| <b>A09601</b>                                                                  | <b>Plant and Machinery</b>                                                     |                       | <b>69,000</b>                                   |           | <b>69,000</b>    |
| 3CT                                                                            | Three CCTV Cameras with accessories                                            |                       | 69,000                                          |           | 69,000           |
| <b>A097</b>                                                                    | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                              |                       | <b>500,000</b>                                  |           | <b>500,000</b>   |
| <b>A09701</b>                                                                  | <b>Furniture and fixtures</b>                                                  |                       | <b>500,000</b>                                  |           | <b>500,000</b>   |
| 001                                                                            | Furniture and Fixtures                                                         |                       | 500,000                                         |           | 500,000          |
| <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                                                |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |
| <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN BADIN</b>        |                                                                                |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3278000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**11**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                 |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                  |                       |                                                 |           |                  |
| DD0495                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN DADU         |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>2,118,000</u>                                |           | <u>2,118,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| R012                                                                   | READER (BPS-14)                                                        | 1                     | 270,000                                         |           | 270,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 138,000                                         |           | 138,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 120,000                                         |           | 120,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 43,000                                          |           | 43,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 94,000                                          |           | 94,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 327,000                                         |           | 327,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 266,000                                         |           | 266,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 112,000                                         |           | 112,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                  |                       | <u>1,160,000</u>                                |           | <u>1,160,000</u> |



12  
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs             |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                |
| DD0495                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN DADU         |                       |                                                 |           |                |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                 | Hardware                                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                    | One Computer with all Accessories                                      |                       | 288,000                                         |           | 288,000        |
| 16                                                                     | One Laser Printer                                                      |                       | 173,000                                         |           | 173,000        |
| DB1                                                                    | One UPS                                                                |                       | 130,000                                         |           | 130,000        |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                 |                       | <u>69,000</u>                                   |           | <u>69,000</u>  |
| A09601                                                                 | Plant and Machinery                                                    |                       | <u>69,000</u>                                   |           | <u>69,000</u>  |
| 3CT                                                                    | Three CCTV Cameras with accessories                                    |                       | 69,000                                          |           | 69,000         |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                  |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09701                                                                 | Furniture and fixtures                                                 |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                    | Furniture and Fixtures                                                 |                       | 500,000                                         |           | 500,000        |
| Provision for creation of posts and for purchase<br>of Physical Assets |                                                                        |                       | 3,278,000                                       |           | 3,278,000      |
| DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN DADU         |                                                                        |                       | 3,278,000                                       |           | 3,278,000      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3278000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**13**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                         |
|------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|-------------------------|
|                                                                        |                                                                                |                       | NON<br>RECURRING                                | RECURRING | TOTAL                   |
|                                                                        |                                                                                |                       | Rs                                              | Rs        | Rs                      |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                         |                       |                                                 |           |                         |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                              |                       |                                                 |           |                         |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                              |                       |                                                 |           |                         |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                          |                       |                                                 |           |                         |
| <b>HB0816</b>                                                          | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN HYDERABAD</b>    |                       |                                                 |           |                         |
| <b>(01)</b>                                                            | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                       |                                                 |           |                         |
| <b>A01</b>                                                             | <b>TOTAL EMPLOYEES RELATED<br/>EXPENSES.</b>                                   |                       | <u><b>4,342,000</b></u>                         |           | <u><b>4,342,000</b></u> |
| <b>A011</b>                                                            | <b>TOTAL PAY</b>                                                               | <u><b>6</b></u>       | <u><b>3,241,000</b></u>                         |           | <u><b>3,241,000</b></u> |
| <b>A011-1</b>                                                          | <b>TOTAL PAY OF OFFICER</b>                                                    | <u><b>1</b></u>       | <u><b>2,400,000</b></u>                         |           | <u><b>2,400,000</b></u> |
| <b>A01106</b>                                                          | <b>Pay of contract officer</b>                                                 | <u><b>1</b></u>       | <u><b>2,400,000</b></u>                         |           | <u><b>2,400,000</b></u> |
| <b>FLA</b>                                                             | <b>FEMALE LEGAL ADVISOR(Special)</b>                                           | <b>1</b>              | <b>2,400,000</b>                                |           | <b>2,400,000</b>        |
| <b>A011-2</b>                                                          | <b>TOTAL PAY OF<br/>OTHER STAFF</b>                                            | <u><b>5</b></u>       | <u><b>841,000</b></u>                           |           | <u><b>841,000</b></u>   |
| <b>A01151</b>                                                          | <b>Basic Pay Other Staff</b>                                                   | <u><b>5</b></u>       | <u><b>841,000</b></u>                           |           | <u><b>841,000</b></u>   |
| <b>D161</b>                                                            | <b>DRIVER (BPS-04)</b>                                                         | <b>1</b>              | <b>176,000</b>                                  |           | <b>176,000</b>          |
| <b>D111</b>                                                            | <b>DESPATCH RIDER (BPS-04)</b>                                                 | <b>1</b>              | <b>176,000</b>                                  |           | <b>176,000</b>          |
| <b>C089</b>                                                            | <b>CHOWKIDAR (BPS-01)</b>                                                      | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>          |
| <b>N003</b>                                                            | <b>NAIB QASID (BPS-01)</b>                                                     | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>          |
| <b>S008</b>                                                            | <b>SANITARY WORKER (BPS-01)</b>                                                | <b>1</b>              | <b>163,000</b>                                  |           | <b>163,000</b>          |
| <b>A012</b>                                                            | <b>TOTAL ALLOWANCES</b>                                                        |                       | <u><b>1,101,000</b></u>                         |           | <u><b>1,101,000</b></u> |
| <b>A012-1</b>                                                          | <b>REGULAR ALLOWANCES</b>                                                      |                       | <u><b>1,101,000</b></u>                         |           | <u><b>1,101,000</b></u> |
| <b>A01202</b>                                                          | <b>House Rent Allowance</b>                                                    |                       | <b>125,000</b>                                  |           | <b>125,000</b>          |
| <b>A01203</b>                                                          | <b>Conveyance Allowance</b>                                                    |                       | <b>107,000</b>                                  |           | <b>107,000</b>          |
| <b>A0120D</b>                                                          | <b>Integrated Allowance</b>                                                    |                       | <b>54,000</b>                                   |           | <b>54,000</b>           |
| <b>A01217</b>                                                          | <b>Medical Allowance</b>                                                       |                       | <b>83,000</b>                                   |           | <b>83,000</b>           |
| <b>A0124R</b>                                                          | <b>Ad-Hoc Relief Allowance-2022</b>                                            |                       | <b>85,000</b>                                   |           | <b>85,000</b>           |
| <b>A0124X</b>                                                          | <b>Adhoc Relief Allowance 2023</b>                                             |                       | <b>294,000</b>                                  |           | <b>294,000</b>          |
| <b>A0125E</b>                                                          | <b>Adhoc Relief Allowance-2024</b>                                             |                       | <b>252,000</b>                                  |           | <b>252,000</b>          |

**14**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME         |                                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                                |                                                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                                |                                                                                |                                                 | TOTAL                   |                         |
|                                                                                |                                                                                |                                                 | Rs                      | Rs                      |
| <b>03</b>                                                                      | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                         |                                                 |                         |                         |
| <b>031</b>                                                                     | <b>LAW COURTS</b>                                                              |                                                 |                         |                         |
| <b>0311</b>                                                                    | <b>LAW COURTS</b>                                                              |                                                 |                         |                         |
| <b>031101</b>                                                                  | <b>COURTS/JUSTICE</b>                                                          |                                                 |                         |                         |
| <b>HB0816</b>                                                                  | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN HYDERABAD</b>    |                                                 |                         |                         |
| <b>(01)</b>                                                                    | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                 |                         |                         |
| A0125P                                                                         | Ad-hoc Relief Allowance 2025                                                   |                                                 | 101,000                 | 101,000                 |
| <b>A09</b>                                                                     | <b>TOTAL PHYSICAL ASSETS</b>                                                   |                                                 | <b><u>1,491,000</u></b> | <b><u>1,491,000</u></b> |
| <b>A092</b>                                                                    | <b>TOTAL COMPUTER EQUIPMENT</b>                                                |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| A09201                                                                         | Hardware                                                                       |                                                 | <u>591,000</u>          | <u>591,000</u>          |
| 024                                                                            | One Computer with all Accessories                                              |                                                 | 288,000                 | 288,000                 |
| 16                                                                             | One Laser Printer                                                              |                                                 | 173,000                 | 173,000                 |
| DB1                                                                            | One UPS                                                                        |                                                 | 130,000                 | 130,000                 |
| <b>A096</b>                                                                    | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                             |                                                 | <b><u>900,000</u></b>   | <b><u>900,000</u></b>   |
| A09601                                                                         | Plant and Machinery                                                            |                                                 | <u>900,000</u>          | <u>900,000</u>          |
| 338                                                                            | One Sound System with all accessories                                          |                                                 | 100,000                 | 100,000                 |
| VC1                                                                            | One Video Conferencing System                                                  |                                                 | 800,000                 | 800,000                 |
| <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                                                |                                                 | <b>5,833,000</b>        | <b>5,833,000</b>        |
| <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN HYDERABAD</b>    |                                                                                |                                                 | <b>5,833,000</b>        | <b>5,833,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5833000 /-(Non-Recurring) will be required for the purpose during 2026-2027

15  
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| JK0342                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN JACOBABAD    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>2,118,000</u>                                |           | <u>2,118,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| R012                                                                   | READER (BPS-14)                                                        | 1                     | 270,000                                         |           | 270,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 138,000                                         |           | 138,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 120,000                                         |           | 120,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 43,000                                          |           | 43,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 94,000                                          |           | 94,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 327,000                                         |           | 327,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 266,000                                         |           | 266,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 112,000                                         |           | 112,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                  |                       | <u>1,160,000</u>                                |           | <u>1,160,000</u> |

**16**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                 |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                  |                       |                                                 |           |                  |
| JK0342                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN JACOBABAD    |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories                                      |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                                                      |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                                                |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                 |                       | <u>69,000</u>                                   |           | <u>69,000</u>    |
| A09601                                                                 | Plant and Machinery                                                    |                       | <u>69,000</u>                                   |           | <u>69,000</u>    |
| 3CT                                                                    | Three CCTV Cameras with accessories                                    |                       | 69,000                                          |           | 69,000           |
| A097                                                                   | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                  |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| A09701                                                                 | Furniture and fixtures                                                 |                       | <u>500,000</u>                                  |           | <u>500,000</u>   |
| 001                                                                    | Furniture and Fixtures                                                 |                       | 500,000                                         |           | 500,000          |
| Provision for creation of posts and for purchase<br>of Physical Assets |                                                                        |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |
| DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN JACOBABAD    |                                                                        |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3278000 /-(Non-Recurring) will be required for the purpose during 2026-2027

17  
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                               | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                               |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                               |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                               |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                                    |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                                    |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                                |                       |                                                 |           |                  |
| KK0345                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN KASHMORE AT KANDKOT |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets        |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                          |                       | <u>2,118,000</u>                                |           | <u>2,118,000</u> |
| A011                                                                   | TOTAL PAY                                                                     | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                                   | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                         | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| R012                                                                   | READER (BPS-14)                                                               | 1                     | 270,000                                         |           | 270,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                       | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                            | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                           | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                                      | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                              |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                            |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A01202                                                                 | House Rent Allowance                                                          |                       | 138,000                                         |           | 138,000          |
| A01203                                                                 | Conveyance Allowance                                                          |                       | 120,000                                         |           | 120,000          |
| A0120D                                                                 | Integrated Allowance                                                          |                       | 43,000                                          |           | 43,000           |
| A01217                                                                 | Medical Allowance                                                             |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                                  |                       | 94,000                                          |           | 94,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                                   |                       | 327,000                                         |           | 327,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                   |                       | 266,000                                         |           | 266,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                                  |                       | 112,000                                         |           | 112,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                         |                       | <u>1,160,000</u>                                |           | <u>1,160,000</u> |

**18**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME                |                                                                                       | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                                       |                                                                                       |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                                       |                                                                                       |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                                             | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                                |                       |                                                 |           |                  |
| <b>031</b>                                                                            | <b>LAW COURTS</b>                                                                     |                       |                                                 |           |                  |
| <b>0311</b>                                                                           | <b>LAW COURTS</b>                                                                     |                       |                                                 |           |                  |
| <b>031101</b>                                                                         | <b>COURTS/JUSTICE</b>                                                                 |                       |                                                 |           |                  |
| <b>KK0345</b>                                                                         | <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN KASHMORE AT KANDKOT</b> |                       |                                                 |           |                  |
| <b>(01)</b>                                                                           | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b>        |                       |                                                 |           |                  |
| <b>A092</b>                                                                           | <b>TOTAL COMPUTER EQUIPMENT</b>                                                       |                       | <b>591,000</b>                                  |           | <b>591,000</b>   |
| <b>A09201</b>                                                                         | <b>Hardware</b>                                                                       |                       | <b>591,000</b>                                  |           | <b>591,000</b>   |
| 024                                                                                   | One Computer with all Accessories                                                     |                       | 288,000                                         |           | 288,000          |
| 16                                                                                    | One Laser Printer                                                                     |                       | 173,000                                         |           | 173,000          |
| DB1                                                                                   | One UPS                                                                               |                       | 130,000                                         |           | 130,000          |
| <b>A096</b>                                                                           | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                                    |                       | <b>69,000</b>                                   |           | <b>69,000</b>    |
| <b>A09601</b>                                                                         | <b>Plant and Machinery</b>                                                            |                       | <b>69,000</b>                                   |           | <b>69,000</b>    |
| 3CT                                                                                   | Three CCTV Cameras with accessories                                                   |                       | 69,000                                          |           | 69,000           |
| <b>A097</b>                                                                           | <b>TOTAL PURCHASE FURNITURE<br/>&amp; FIXTURE</b>                                     |                       | <b>500,000</b>                                  |           | <b>500,000</b>   |
| <b>A09701</b>                                                                         | <b>Furniture and fixtures</b>                                                         |                       | <b>500,000</b>                                  |           | <b>500,000</b>   |
| 001                                                                                   | Furniture and Fixtures                                                                |                       | 500,000                                         |           | 500,000          |
| <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b>        |                                                                                       |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |
| <b>DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN KASHMORE AT KANDKOT</b> |                                                                                       |                       | <b>3,278,000</b>                                |           | <b>3,278,000</b> |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3278000 /-(Non-Recurring) will be required for the purpose during 2026-2027

**19**  
**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                 |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                  |                       |                                                 |           |                  |
| LN0593                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN LARKANA      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>4,342,000</u>                                |           | <u>4,342,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>6</u>              | <u>3,241,000</u>                                |           | <u>3,241,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A01106                                                                 | Pay of contract officer                                                | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| FLA                                                                    | FEMALE LEGAL ADVISOR(Special)                                          | 1                     | 2,400,000                                       |           | 2,400,000        |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| D161                                                                   | DRIVER (BPS-04)                                                        | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 125,000                                         |           | 125,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 107,000                                         |           | 107,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 54,000                                          |           | 54,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 85,000                                          |           | 85,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 294,000                                         |           | 294,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 252,000                                         |           | 252,000          |



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Protection Against Harassment (Charged)

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| <b>03</b>                                                              | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                 |                       |                                                 |           |                  |
| <b>031</b>                                                             | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>0311</b>                                                            | <b>LAW COURTS</b>                                                      |                       |                                                 |           |                  |
| <b>031101</b>                                                          | <b>COURTS/JUSTICE</b>                                                  |                       |                                                 |           |                  |
| LN0593                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN LARKANA      |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 101,000                                         |           | 101,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                  |                       | <u>1,491,000</u>                                |           | <u>1,491,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories                                      |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                                                      |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                                                |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                 |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| A09601                                                                 | Plant and Machinery                                                    |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| 338                                                                    | One Sound System with all accessories                                  |                       | 100,000                                         |           | 100,000          |
| VC1                                                                    | One Video Conferencing System                                          |                       | 800,000                                         |           | 800,000          |
| Provision for creation of posts and for purchase<br>of Physical Assets |                                                                        |                       | 5,833,000                                       |           | 5,833,000        |
| REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN LARKANA      |                                                                        |                       | 5,833,000                                       |           | 5,833,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5833000 /-(Non-Recurring) will be required for the purpose during 2026-2027

21  
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| MP0604                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN MIRPURKHAS   |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>4,342,000</u>                                |           | <u>4,342,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>6</u>              | <u>3,241,000</u>                                |           | <u>3,241,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A01106                                                                 | Pay of contract officer                                                | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| FLA                                                                    | FEMALE LEGAL ADVISOR(Special)                                          | 1                     | 2,400,000                                       |           | 2,400,000        |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| D161                                                                   | DRIVER (BPS-04)                                                        | 1                     | 176,000                                         |           | 176,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 125,000                                         |           | 125,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 107,000                                         |           | 107,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 54,000                                          |           | 54,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 85,000                                          |           | 85,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 294,000                                         |           | 294,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 252,000                                         |           | 252,000          |

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME         |                                                                                | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-------------------------|
|                                                                                |                                                                                |                       | NON<br>RECURRING                                | RECURRING               |
|                                                                                |                                                                                |                       | Rs                                              | Rs                      |
| <b>03</b>                                                                      | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                         |                       |                                                 |                         |
| <b>031</b>                                                                     | <b>LAW COURTS</b>                                                              |                       |                                                 |                         |
| <b>0311</b>                                                                    | <b>LAW COURTS</b>                                                              |                       |                                                 |                         |
| <b>031101</b>                                                                  | <b>COURTS/JUSTICE</b>                                                          |                       |                                                 |                         |
| <b>MP0604</b>                                                                  | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN MIRPURKHAS</b>   |                       |                                                 |                         |
| <b>(01)</b>                                                                    | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                       |                                                 |                         |
| A0125P                                                                         | Ad-hoc Relief Allowance 2025                                                   |                       | 101,000                                         | 101,000                 |
| <b>A09</b>                                                                     | <b>TOTAL PHYSICAL ASSETS</b>                                                   |                       | <b><u>1,491,000</u></b>                         | <b><u>1,491,000</u></b> |
| <b>A092</b>                                                                    | <b>TOTAL COMPUTER EQUIPMENT</b>                                                |                       | <b><u>591,000</u></b>                           | <b><u>591,000</u></b>   |
| A09201                                                                         | Hardware                                                                       |                       | <u>591,000</u>                                  | <u>591,000</u>          |
| 024                                                                            | One Computer with all Accessories                                              |                       | 288,000                                         | 288,000                 |
| 16                                                                             | One Laser Printer                                                              |                       | 173,000                                         | 173,000                 |
| DB1                                                                            | One UPS                                                                        |                       | 130,000                                         | 130,000                 |
| <b>A096</b>                                                                    | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                             |                       | <b><u>900,000</u></b>                           | <b><u>900,000</u></b>   |
| A09601                                                                         | Plant and Machinery                                                            |                       | <u>900,000</u>                                  | <u>900,000</u>          |
| 338                                                                            | One Sound System with all accessories                                          |                       | 100,000                                         | 100,000                 |
| VC1                                                                            | One Video Conferencing System                                                  |                       | 800,000                                         | 800,000                 |
| <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                                                |                       | <b>5,833,000</b>                                | <b>5,833,000</b>        |
| <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN MIRPURKHAS</b>   |                                                                                |                       | <b>5,833,000</b>                                | <b>5,833,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5833000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                              |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                              |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                                   |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                                   |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                               |                       |                                                 |           |                  |
| MX0537                                                                 | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN THARPARKAR @ MITHI |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets       |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                         |                       | <u>2,118,000</u>                                |           | <u>2,118,000</u> |
| A011                                                                   | TOTAL PAY                                                                    | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                                  | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                        | <u>5</u>              | <u>935,000</u>                                  |           | <u>935,000</u>   |
| R012                                                                   | READER (BPS-14)                                                              | 1                     | 270,000                                         |           | 270,000          |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                      | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                           | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                          | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                             |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                           |                       | <u>1,183,000</u>                                |           | <u>1,183,000</u> |
| A01202                                                                 | House Rent Allowance                                                         |                       | 138,000                                         |           | 138,000          |
| A01203                                                                 | Conveyance Allowance                                                         |                       | 120,000                                         |           | 120,000          |
| A0120D                                                                 | Integrated Allowance                                                         |                       | 43,000                                          |           | 43,000           |
| A01217                                                                 | Medical Allowance                                                            |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                                 |                       | 94,000                                          |           | 94,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                                  |                       | 327,000                                         |           | 327,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                                  |                       | 266,000                                         |           | 266,000          |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                                 |                       | 112,000                                         |           | 112,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                        |                       | <u>1,160,000</u>                                |           | <u>1,160,000</u> |

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME       |                                                                              | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|----------------|
|                                                                              |                                                                              |                       | NON<br>RECURRING                                | RECURRING | TOTAL          |
|                                                                              |                                                                              |                       | Rs                                              | Rs        | Rs             |
| 03                                                                           | PUBLIC ORDER AND SAFETY AFFAIRS                                              |                       |                                                 |           |                |
| 031                                                                          | LAW COURTS                                                                   |                       |                                                 |           |                |
| 0311                                                                         | LAW COURTS                                                                   |                       |                                                 |           |                |
| 031101                                                                       | COURTS/JUSTICE                                                               |                       |                                                 |           |                |
| MX0537                                                                       | DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN THARPARKAR @ MITHI |                       |                                                 |           |                |
| (01)                                                                         | Provision for creation of posts and for purchase<br>of Physical Assets       |                       |                                                 |           |                |
| A092                                                                         | TOTAL COMPUTER EQUIPMENT                                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| A09201                                                                       | Hardware                                                                     |                       | <u>591,000</u>                                  |           | <u>591,000</u> |
| 024                                                                          | One Computer with all Accessories                                            |                       | 288,000                                         |           | 288,000        |
| 16                                                                           | One Laser Printer                                                            |                       | 173,000                                         |           | 173,000        |
| DB1                                                                          | One UPS                                                                      |                       | 130,000                                         |           | 130,000        |
| A096                                                                         | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                       |                       | <u>69,000</u>                                   |           | <u>69,000</u>  |
| A09601                                                                       | Plant and Machinery                                                          |                       | <u>69,000</u>                                   |           | <u>69,000</u>  |
| 3CT                                                                          | Three CCTV Cameras with accessories                                          |                       | 69,000                                          |           | 69,000         |
| A097                                                                         | TOTAL PURCHASE FURNITURE<br>& FIXTURE                                        |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| A09701                                                                       | Furniture and fixtures                                                       |                       | <u>500,000</u>                                  |           | <u>500,000</u> |
| 001                                                                          | Furniture and Fixtures                                                       |                       | 500,000                                         |           | 500,000        |
| Provision for creation of posts and for purchase<br>of Physical Assets       |                                                                              |                       | 3,278,000                                       |           | 3,278,000      |
| DISTRICT OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN THARPARKAR @ MITHI |                                                                              |                       | 3,278,000                                       |           | 3,278,000      |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3278000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| SB0567                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN BENAZIRABAD  |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>4,342,000</u>                                |           | <u>4,342,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>6</u>              | <u>3,241,000</u>                                |           | <u>3,241,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A01106                                                                 | Pay of contract officer                                                | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| FLA                                                                    | FEMALE LEGAL ADVISOR(Special)                                          | 1                     | 2,400,000                                       |           | 2,400,000        |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| D161                                                                   | DRIVER (BPS-04)                                                        | 1                     | 176,000                                         |           | 176,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 125,000                                         |           | 125,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 107,000                                         |           | 107,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 54,000                                          |           | 54,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 85,000                                          |           | 85,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 294,000                                         |           | 294,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 252,000                                         |           | 252,000          |

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Protection Against Harassment (Charged)

**031101 COURTS/JUSTICE**

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME         |                                                                                | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |                         |                         |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|
|                                                                                |                                                                                | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING        | RECURRING               |
|                                                                                |                                                                                |                                                 | TOTAL                   |                         |
|                                                                                |                                                                                |                                                 | Rs                      | Rs                      |
| <b>03</b>                                                                      | <b>PUBLIC ORDER AND SAFETY AFFAIRS</b>                                         |                                                 |                         |                         |
| <b>031</b>                                                                     | <b>LAW COURTS</b>                                                              |                                                 |                         |                         |
| <b>0311</b>                                                                    | <b>LAW COURTS</b>                                                              |                                                 |                         |                         |
| <b>031101</b>                                                                  | <b>COURTS/JUSTICE</b>                                                          |                                                 |                         |                         |
| <b>SB0567</b>                                                                  | <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN BENAZIRABAD</b>  |                                                 |                         |                         |
| <b>(01)</b>                                                                    | <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                 |                         |                         |
| A0125P                                                                         | Ad-hoc Relief Allowance 2025                                                   |                                                 | 101,000                 | 101,000                 |
| <b>A09</b>                                                                     | <b>TOTAL PHYSICAL ASSETS</b>                                                   |                                                 | <b><u>1,491,000</u></b> | <b><u>1,491,000</u></b> |
| <b>A092</b>                                                                    | <b>TOTAL COMPUTER EQUIPMENT</b>                                                |                                                 | <b><u>591,000</u></b>   | <b><u>591,000</u></b>   |
| A09201                                                                         | Hardware                                                                       |                                                 | <u>591,000</u>          | <u>591,000</u>          |
| 024                                                                            | One Computer with all Accessories                                              |                                                 | 288,000                 | 288,000                 |
| 16                                                                             | One Laser Printer                                                              |                                                 | 173,000                 | 173,000                 |
| DB1                                                                            | One UPS                                                                        |                                                 | 130,000                 | 130,000                 |
| <b>A096</b>                                                                    | <b>TOTAL PURCHASE OF PLANT &amp;<br/>MACHINERY</b>                             |                                                 | <b><u>900,000</u></b>   | <b><u>900,000</u></b>   |
| A09601                                                                         | Plant and Machinery                                                            |                                                 | <u>900,000</u>          | <u>900,000</u>          |
| 338                                                                            | One Sound System with all accessories                                          |                                                 | 100,000                 | 100,000                 |
| VC1                                                                            | One Video Conferencing System                                                  |                                                 | 800,000                 | 800,000                 |
| <b>Provision for creation of posts and for purchase<br/>of Physical Assets</b> |                                                                                |                                                 | <b>5,833,000</b>        | <b>5,833,000</b>        |
| <b>REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br/>WOMEN BENAZIRABAD</b>  |                                                                                |                                                 | <b>5,833,000</b>        | <b>5,833,000</b>        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5833000 /-(Non-Recurring) will be required for the purpose during 2026-2027

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| SY0602                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN SUKKUR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A01                                                                    | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                   |                       | <u>4,342,000</u>                                |           | <u>4,342,000</u> |
| A011                                                                   | TOTAL PAY                                                              | <u>6</u>              | <u>3,241,000</u>                                |           | <u>3,241,000</u> |
| A011-1                                                                 | TOTAL PAY OF OFFICER                                                   | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| A01106                                                                 | Pay of contract officer                                                | <u>1</u>              | <u>2,400,000</u>                                |           | <u>2,400,000</u> |
| FLA                                                                    | FEMALE LEGAL ADVISOR(Special)                                          | 1                     | 2,400,000                                       |           | 2,400,000        |
| A011-2                                                                 | TOTAL PAY OF<br>OTHER STAFF                                            | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| A01151                                                                 | Basic Pay Other Staff                                                  | <u>5</u>              | <u>841,000</u>                                  |           | <u>841,000</u>   |
| D111                                                                   | DESPATCH RIDER (BPS-04)                                                | 1                     | 176,000                                         |           | 176,000          |
| D161                                                                   | DRIVER (BPS-04)                                                        | 1                     | 176,000                                         |           | 176,000          |
| S008                                                                   | SANITARY WORKER (BPS-01)                                               | 1                     | 163,000                                         |           | 163,000          |
| N003                                                                   | NAIB QASID (BPS-01)                                                    | 1                     | 163,000                                         |           | 163,000          |
| C089                                                                   | CHOWKIDAR (BPS-01)                                                     | 1                     | 163,000                                         |           | 163,000          |
| A012                                                                   | TOTAL ALLOWANCES                                                       |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A012-1                                                                 | REGULAR ALLOWANCES                                                     |                       | <u>1,101,000</u>                                |           | <u>1,101,000</u> |
| A01202                                                                 | House Rent Allowance                                                   |                       | 125,000                                         |           | 125,000          |
| A01203                                                                 | Conveyance Allowance                                                   |                       | 107,000                                         |           | 107,000          |
| A0120D                                                                 | Integrated Allowance                                                   |                       | 54,000                                          |           | 54,000           |
| A01217                                                                 | Medical Allowance                                                      |                       | 83,000                                          |           | 83,000           |
| A0124R                                                                 | Ad-Hoc Relief Allowance-2022                                           |                       | 85,000                                          |           | 85,000           |
| A0124X                                                                 | Adhoc Relief Allowance 2023                                            |                       | 294,000                                         |           | 294,000          |
| A0125E                                                                 | Adhoc Relief Allowance-2024                                            |                       | 252,000                                         |           | 252,000          |



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Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |                                                                        | NUMBER<br>OF<br>POSTS | AMOUNT TO BE SPENT DURING THE<br>YEAR 2026-2027 |           |                  |
|------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|------------------|
|                                                                        |                                                                        |                       | NON<br>RECURRING                                | RECURRING | TOTAL            |
|                                                                        |                                                                        |                       | Rs                                              | Rs        | Rs               |
| 03                                                                     | PUBLIC ORDER AND SAFETY AFFAIRS                                        |                       |                                                 |           |                  |
| 031                                                                    | LAW COURTS                                                             |                       |                                                 |           |                  |
| 0311                                                                   | LAW COURTS                                                             |                       |                                                 |           |                  |
| 031101                                                                 | COURTS/JUSTICE                                                         |                       |                                                 |           |                  |
| SY0602                                                                 | REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN SUKKUR       |                       |                                                 |           |                  |
| (01)                                                                   | Provision for creation of posts and for purchase<br>of Physical Assets |                       |                                                 |           |                  |
| A0125P                                                                 | Ad-hoc Relief Allowance 2025                                           |                       | 101,000                                         |           | 101,000          |
| A09                                                                    | TOTAL PHYSICAL ASSETS                                                  |                       | <u>1,491,000</u>                                |           | <u>1,491,000</u> |
| A092                                                                   | TOTAL COMPUTER EQUIPMENT                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| A09201                                                                 | Hardware                                                               |                       | <u>591,000</u>                                  |           | <u>591,000</u>   |
| 024                                                                    | One Computer with all Accessories                                      |                       | 288,000                                         |           | 288,000          |
| 16                                                                     | One Laser Printer                                                      |                       | 173,000                                         |           | 173,000          |
| DB1                                                                    | One UPS                                                                |                       | 130,000                                         |           | 130,000          |
| A096                                                                   | TOTAL PURCHASE OF PLANT &<br>MACHINERY                                 |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| A09601                                                                 | Plant and Machinery                                                    |                       | <u>900,000</u>                                  |           | <u>900,000</u>   |
| 338                                                                    | One Sound System with all accessories                                  |                       | 100,000                                         |           | 100,000          |
| VC1                                                                    | One Video Conferencing System                                          |                       | 800,000                                         |           | 800,000          |
| Provision for creation of posts and for purchase<br>of Physical Assets |                                                                        |                       | 5,833,000                                       |           | 5,833,000        |
| REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF<br>WOMEN SUKKUR       |                                                                        |                       | 5,833,000                                       |           | 5,833,000        |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5833000 /-(Non-Recurring) will be required for the purpose during 2026-2027



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